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1988



ANNUAL TOWN REPORT

HAVERHILL NEW HAMPSHIRE

1988

Winter scene shows a cold Mount Moosilauke, Black Mountain
and Sugarloaf. In the center is the Ron Keith Farm
on Briar Hill Road, North Haverhill.

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**ANNUAL
TOWN REPORT**

**FOR THE TOWN OF
HAVERHILL
NEW HAMPSHIRE**

**FOR THE YEAR ENDING DECEMBER 31,
1988**

1988 TOWN REPORT DEDICATION

This year's Town Report is dedicated in the memory of Richard "Dick" Rutherford.

Dick had been a long time leader in the community and local affairs. He was a veteran of World War II, and then served the area for many years as the Grafton County Agricultural Agent, and as a local 4-H leader.

He served as Moderator for the Town, School and Precinct meetings for many years. Dick also was a Trustee for the Cottage Hospital, the North Haverhill Library and the North Haverhill Methodist Church. As a member of the Woodsville-Wells River Rotary Club, he was active in their many community projects.

Leaders like Dick Rutherford are greatly appreciated.



TABLE OF CONTENTS

OFFICE HOURS.....	3
OFFICERS OF THE TOWN OF HAVERHILL.....	2
SELECTMEN'S REPORT.....	6
PLANNING BOARD REPORT.....	8
PROPOSED WETLAND & FLOOD PRONE AREAS ZONING ORDINANCE..	9
1989 WARRANT.....	4
1989 BUDGET REPORT.....	13
MINUTES OF THE ANNUAL MEETING.....	21
DETAILED STATEMENT OF EXPENDITURES.....	25
1988 TREASURER'S REPORT.....	32
TOWN CLERK'S REPORT.....	33
TAX COLLECTOR'S REPORT.....	34
TAX RATE INFORMATION.....	38
TAX YEAR 1988-SUMMARY INVENTORY OF VALUATION.....	39
AUDITOR'S OPINION.....	40
WOODSVILLE LIBRARY TREASURER'S REPORT.....	60
NORTH HAVERHILL PUBLIC LIBRARY TREASURER'S REPORT.....	61
HAVERHILL CORNER LIBRARY ASSOCIATION REPORT.....	62
PIKE LIBRARY ASSOCIATION REPORT.....	63
REPORT OF TOWN FOREST FIRE WARDEN & STATE FOREST RANGER	64
DEAN MEMORIAL AIRPORT.....	65
HAVERHILL CEMETERY COMMISSION.....	66
HAVERHILL POLICE REPORT.....	67
HAVERHILL HISTORICAL SOCIETY.....	70
GRAFTON COUNTY SHERIFF'S DEPARTMENT.....	71
GRAFTON COUNTY COMMISSIONERS' REPORT.....	72
NEWBURY WASTE MANAGEMENT, INC. SANITARY LANDFILL.....	73
NORTH COUNTRY HOME HEALTH AGENCY, INC.....	74
WHITE MOUNTAIN MENTAL HEALTH & DEVELOPMENTAL SERVICES..	75
NORTH COUNTRY COUNCIL, INC.....	77
WOODSVILLE HOUSING REHAB. PROJECT.....	78
WOODSVILLE AREA 4TH OF JULY COMMITTEE.....	79
GRAFTON COUNTY SENIOR CITIZENS COUNCIL.....	81
NORTH HAVERHILL WATER & LIGHT DISTRICT.....	83
PRECINCT OF HAVERHILL CORNER.....	92
WOODSVILLE FIRE DISTRICT.....	103
WOODSVILLE WATER & LIGHT DEPARTMENT.....	122
MT. LAKES DISTRICT.....	125
HAVERHILL COOPERATIVE SCHOOL DISTRICT.....	169
VITAL STATISTICS.....	230



Ice is broken up on the Ammonoosuc River and passes under the Woodsville-Bath Bridge in this early photograph.

OFFICERS OF THE TOWN OF HAVERHILL

SELECTMEN: JOHN L. FARNHAM
ERNEST A. TOWNE
RICHARD G. KINDER

MODERATOR: ARCHIE H. STEENBURGH

TOWN CLERK: HELEN M. SMITH

DEPUTY TOWN CLERK: BRENDA L. SMITH

TAX COLLECTOR: NORMA E. LAVOIE

ADMINISTRATIVE ASSISTANT: PATRICIA G. KLARK

TOWN TREASURER: ROBERT F. MILLER

HEALTH OFFICER: GEORGE J. BARTZIS

DEPUTY HEALTH OFFICER: ALFRED S. EVANS, M.D.

ACTING CHIEF OF POLICE: WALTER R. GEORGE

POLICE OFFICERS: JOHN H. MACDONALD
BARRY S. MACDONALD

ROAD AGENT: A. JAMES BOUCHER

LIBRARY TRUSTEES: MARILYN SPOONER
TIMOTHY J. MCKENNA
ROGER WELLS

SUPERVISORS OF THE CHECKLIST: LOUIS T. PIKE
ALTON CLEVELAND
DLAND V. BYLOW

CIVIL DEFENSE DIRECTOR: BRUCE A. ROBBINS

CEMETERY COMMISSIONERS: EDWARD NORCROSS
DEAN HAMMOND
MAURICE HORNE
JAMES HOUSE
HARRY SIMANO

TRUSTEES OF THE TRUST FUNDS: ROGER WELLS
JOHN COBB
JAMES E. GRAHAM

PLANNING BOARD: ROBERT A. MACCINI, CHAIRMAN
HOMER MAY, VICE-CHAIRMAN
JOHN L. FARNHAM, SELECTMEN'S REPRESENTATIVE
MARTHA W. STEENBURGH
VIRGINIA M. LENNON
ROBERT CHASE
JOHN WOLTER
STEPHEN B. WELLINGTON, ALTERNATE
PATRICIA G. KLARK, CLERK

FIRE CHIEFS: BRUCE A. ROBBINS, WOODSVILLE
A. FRANK STIEGLER, III, NORTH HAVERHILL
MICHAEL LAVOIE, HAVERHILL CORNER

BUDGET COMMITTEE: LARRY COREY, CHAIRMAN
ROBERT F. MILLER
HOWARD H. HATCH, JR.
JOSEPH C. MACCINI
WALTER D. YOUNG
DAVID FRECHETTE, M.D.
PETER C. KIMBALL
EILEEN M. HOITT-CROWLEY
KAREN W. WHALEN
BERNARD A. MARVIN
DAVID MOORE
A. FRANK STIEGLER, III

OFFICE HOURS

TOWN CLERK'S OFFICE

Helen M. Smith - Town Clerk

Telephone 747-2808

Monday through Friday

9:00 - 12:00 & 1:00 - 4:30

TAX COLLECTOR'S OFFICE

Norma E. Lavoie - Tax Collector

Telephone 747-2441

Monday through Friday

9:00 - 12:00 & 1:00 - 4:30

SELECTMEN'S OFFICE

Patricia G. Klark-Administrative Assistant

Telephone 747-3318

Monday through Friday

8:30 - 12:00 & 1:00 - 5:00

SELECTMEN MEET MONDAY EVENINGS AT 7:00 PM.

HAVERHILL POLICE DEPARTMENT

Walter R. George, Acting Chief

Telephone 747-3322 or 747-2811

HAVERHILL DISTRICT COURT

Patricia M. Wolfe, Clerk

Telephone 747-3063

Monday through Friday

8:30 - 12:00 & 1:00 - 4:30

ALL OFFICES ARE LOCATED IN THE HAVERHILL MUNICIPAL
BUILDING, 35 COURT STREET, WOODSVILLE, NH 03785



Town of Haverhill Highway Garage located on
the Airport Road in North Haverhill.

1989 ANNUAL TOWN MEETING WARRANT
TOWN OF HAVERHILL, NEW HAMPSHIRE

To the inhabitants of the Town of Haverhill, in the County of Grafton, State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the James R. Morrill School in North Haverhill on Tuesday March 14th, 1989 at eight o'clock in the forenoon to act on the following matters. Articles One and Two will be decided by written ballot. The polling booths will be open from 8:00 AM to 6:00 PM for voting on Articles One and Two. At 6:00 PM the meeting will adjourn to reconvene at 8:00 PM at the James R. Morrill School in North Haverhill, in said Town of Haverhill for consideration of the remaining articles on this WARRANT:

Article 1: To choose by a non-partisan ballot one Selectman for a term of three [3] years; a Town Clerk for a term of one [1] year; a Tax Collector for a term of one [1] year; A Treasurer for a term of one (1) year; and a Trustee of Trust Funds for a term of three (3) years.

Article 2: Are you in favor of the adoption of the Wetland and Flood Prone Areas Conservation Zoning Ordinance as proposed by the Planning Board?

Article 3: To announce the results of the balloting on Articles One and Two.

Article 4: To choose a Cemetery Commissioner for a term of five (5) years; to choose a Library Trustee for a term of three (3) years, and to choose any other necessary Town official.

Article 5: To hear the reports of the Selectmen, Treasurer, Cemetery Commissioners, and other Town Officers and Committees heretofore chosen and pass any vote relating thereto.

Article 6: To see if the Town will vote to authorize the Selectmen to issue interest bearing notes in anticipation of taxes and to provide for the expenses of the current year.

Article 7: To see if the Town will vote to authorize the Selectmen to apply for, receive and expend Federal and State grants, which may become available during the year, in accordance with RSA 31:95-b and also to accept and expend money from any other governmental unit or private source to be used for purposes for which the town may legally appropriate money.

Article 8: To see if the Town will vote to authorize the Selectmen to sell real estate acquired by the Town through Tax Collector's Deeds, by public auction sale or by advertising for sealed bids, except that the Selectmen would be empowered, but not required, to make one last offer to the person who was divested of his property and a late redemption would be allowed upon payment of all taxes, costs and interest.

Article 9: To see if the Town will vote to authorize the Moderator to appoint a Budget Committee to recommend to the next Annual Town Meeting the amounts to be raised for various purposes, such recommendations to be printed in the next Annual Report.

Article 10: To see if the Town will vote to put the Town Clerk back on fees as compensation for her job instead of salary. Then she would be able to do auto transfers and issue new number plates on cars and pickups. [By petition]

Article 11: To see if the Town will vote to make any alterations in the amount of money to be raised and appropriated for the ensuing year for the support of the Town as recommended by the Budget Committee in its report, to raise and appropriate all sums so determined for said purposes, and pass any other vote relating thereto.

Article 12: To see if the Town will vote to raise and appropriate the sum of Two Thousand Four Hundred Dollars [\$2,400.00] for the support of the Tri-County Community Action's Woodsville Outreach Office. [By petition]

Article 13: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars [\$10,000.00] to be added to the Vehicle Capital Reserve Fund previously established.

Article 14: To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars [\$60,000.00] for reconstruction of a section of Brushwood Road.

Article 15: To see if the Town will vote to raise and appropriate the sum of Four Thousand Three Hundred Seventy Five Dollars [\$4,375.00] to develop a Solid Waste District Management Plan as required by NH RSA 149-M.

Article 16: To see if the Town will vote to raise and appropriate the sum of Eighty Three Thousand One Hundred Fifteen Dollars [\$83,115.00] for construction necessary to repair the north end of the Lummoxtown Road or take any other action relating thereto.

Article 17: To see if the Town will vote to discontinue as an open highway and make subject to gates and bars a portion of the Daniels Road, so-called, extending from the intersection of said Daniels Road and Brushwood Road, so-called, to the intersection of the said Daniels Road and Country Land Drive, so-called. [By petition]

Article 18: To see if the Town will vote to authorize the Selectmen to act as the franchising authority of and for the Town of Haverhill, NH from and after the date hereof, in accordance with RSA Chapter 53-C of the laws of the State of New Hampshire.

Article 19: To see if the voters of the Town of Haverhill will vote to refuse to take on any new roads for maintenance, until all the present town roads meet the State of New Hampshire standards for which they are presently classified. [By petition]

Article 20: To see if the Town will vote to authorize the Selectmen to negotiate with the Mountain Lakes District Commissioners for the sale of Lots acquired by the Town through Tax Collector's Deeds which the District has identified as necessary to enlarge their existing recreation facilities and establish new facilities based upon need and projected growth population in the Mountain Lakes District.

Article 21: To see what action the Town will vote to take relative to the architectural study of the Municipal Building.

Article 22: To take any other action that may legally come before this meeting.

Given under our hands and seals this 13th day of February 1989.

HAVERHILL BOARD OF SELECTMEN

JOHN L. FARNHAM
ERNEST A. TOWNE
RICHARD G. KINDER



Train along Central Street in Woodsville in 1890.

SELECTMEN'S REPORT

The year of 1988 has passed, and hopefully a lot has been accomplished by the various committees. We would like to take this opportunity to thank all the individuals who served on the these committees for their assistance and expertise.

The Town of Haverhill has applied for a second Community Development Block Grant in the amount of \$300,000.00 for the rehabilitation of moderate and low income housing in Woodsville. During 1988 twenty six [26] housing units, eighteen [18] of which were in multi-family buildings, were rehabilitated with funds from this program. Applications are reviewed and approved by a Housing Advisory Committee comprised of local residents. Members of that committee are Michael J. Graham, Marion Mullen, Sylvia Wheeler, Shirley Fullerton and Ernie Towne.

With the assistance of the Long-Range Road Committee established in 1987 the following road work was completed in 1988:

Shimming of the road off Route 10 from Harmony Acres Mobile Home Park to Cottage Hospital.

One mile of tack coat and two miles of shim and sheal on County Road from the intersection of Brushwood Road to Rte. 116.

Briar Hill Road was sealed and sanded from Clarks Pond Road to Alan Pages.

French Pond Road was sanded and sealed for one mile.

Ridge Drive, Forest Street, Willow Lane & Cedar Lane in North Haverhill were shimmed.

The scheduled road work for 1989 will further implement the recommendations of the Long-Range Road Committee with the following:

Old Swiftwater Road will be shimmed, sanded and sealed.

Cutting Hill will receive a tack coat, shim, sand and seal.

The #6 Road will receive a tack coat, shim, sand and seal.

Court Street in Haverhill Corner will be shimmed, sanded and sealed on the upper section.

It should also be noted that between \$28,000 and \$29,000 was expended by Connecticut Valley Electric Company to have the brush cut on Lime Kiln Road and the #6 Road, which should help considerably to dry the road out in the spring.

The State of NH has mandated development of a Solid Waste District Management Plan which must be filed with the Waste Management Division of the Department of Environmental Services by October 1, 1989. This plan must demonstrate a capacity or implementation plan for solid waste disposal for fifteen [15] years and an ongoing planning process for twenty [20] years from the date of filing the plan. The Ammonoosuc Solid Waste District consists of the towns of Haverhill, Bath, Benton and Monroe. The member towns have set up a committee which is comprised of one representative from each Board of Selectmen to work with North Country Council to develop this plan.

An architectural feasibility study was completed on the Municipal Building this year at a cost of \$5,000.00. Donald Sumner of Durham, NH presented the Selectmen with proposals for renovating the existing facility and an alternative plan for construction of a new facility. The cost estimates provided by Mr. Sumner indicated an estimated cost for renovating the present facility at \$ 1,370,000.00, and the cost of building a new facility at \$ 1,000,000.00. It will, of course, be up to the taxpayers to make the final decision, keeping in mind the fact that there are certain measures required by the Department of Labor in order to comply with State law. For the details of the architectural study please refer to the architect's report which may be found elsewhere in the Town Report.

SELECTMEN'S REPORT

There was a new program established in February 1988 at the former Railroad Station in Pike, NH. The White Mountain Mental Health & Developmental Services set up a satellite program to serve developmentally and mentally disabled adults at least eighteen years of age and students ages 16-21 sponsored by their school district who wish to improve their personal, social and vocational skills. At the present time they are staffed by three full time and one part-time employee. Presently they have six clients they are working with. For further information about this program contact Pat Crawford, Pike, NH 03780 [Telephone 603-989-3375].

The Selectmen would like to take this opportunity to thank Walter George, the Acting Chief of Police, for his cooperation, endurance, and hard work which goes along with handling the Police Department. We would also like to commend the regular officers and the specials who have given their full cooperation to Walter George and stood by him through some trying times.

The Planning Board also deserves our thanks for the many hours spent this year deliberating on subdivision applications. The board has also adopted by-laws and a checklist for submission of applications.

A special thanks goes to Jim Boucher and the road crew for their time and effort in keeping up the maintenance of the roads to everyone's satisfaction. We don't need to remind everyone that it is a long and tedious job.

Thanks to the Budget Committee for their time and expertise in assisting the Selectmen in preparation of the 1989 Budget. It should also be noted that the Administrative Subcommittee will be meeting throughout the year in order to review the present salary structure and fringe benefits so that they will be able to make a recommendation for the 1990 budget. Members of this subcommittee are Karen Whalen, David Moore, Eileen Hoitt-Crowley and Rich Kinder. We truly appreciate their willingness to take on this additional responsibility.

The work load in all departments has been greater this year than ever before. One positive note was that the Selectmen have adopted a personnel plan which went into effect as of 1/01/89. This replaces the outdated policy which was adopted in 1978. Also, it should be noted that the Planning Board is proposing a Wetland and Flood Prone Areas Zoning Ordinance which will be on the official ballot to be voted at Town Meeting. The complete proposed ordinance may be found elsewhere in this Town Report.

And last, but not least, a special thanks to Patti Klark, our Administrative Assistant, for being our right and left arm, and for her patience in keeping us straight on all issues involving the town government.

Respectfully submitted,
John L. Farnham, Chairman

REPORT OF THE HAVERHILL PLANNING BOARD

1988 has been a busy but productive year for the Planning Board. The board worked closely with North Country Council to develop by-laws and an application checklist, and during the past few months, with the assistance of Esther Cowles from North Country Council, has also proposed a Wetlands and Flood Prone Areas Zoning Ordinance. For those of you who were not present at either of the public hearings, the proposed ordinance is printed in its entirety on the following pages. Please take the time to review it because you will be voting on its adoption Town Meeting Day. If you have any questions about the content of this ordinance, please contact one of the Planning Board members.

Regrettably, in 1988 John C. Aldrich and Heidi Lyman submitted their resignations to the board due to business commitments, and Greg Sorg resigned due to a change in residency. However, we were fortunate to find replacements in Ginny Lennon, Robert Chase and John Wolter. Stephen Wellington has also joined the board as an alternate member. The board still needs several additional alternates and if anyone is interested in serving as an alternate member, please contact the Selectmen's Office. The appointments to the Planning Board are made by the Selectmen.

During the past year we have seen a marked increase in the number of subdivision applications being submitted. The board has had a full agenda each month. The following subdivisions were approved in 1988:

Leslie Schultz - 4/lot subdivision - 1/19/88
John P. Rogers - 8/lot subdivision - 1/19/88
Herbert Reed - 2/lot subdivision - 1/19/88
Susan Condometrak - 22/lot subdivision 2/16/88
Philip Lackey - 8/lot subdivision - 5/17/88
Robert H. Clark - 2/lot subdivision - 4/19/88
John & Shirley Fullerton - 2/lot subdivision - 4/19/88
R. Kirk Mackey - 5/lot subdivision - 7/19/88
Paul & Natalie Martel & A. Dolan - 9/lot subdivision
4/19/88

Patten Corporation Northeast - 5/lot subdivision -
5/17/88

Katharine Blaisdell - 2/lot subdivision - 5/17/88

Herbert Reed - 2/lot subdivision - 5/17/88

Drin M. Miles, Jr. - 2/lot subdivision - 10/18/88

Hazel Morey Wheeler - 3/lot subdivision - 10/18/88

Harold Kimball - 2/lot subdivision - 11/15/88

John L. Hall - 2/lot subdivision - 11/15/88

Paul & Natalie Martel & A. Dolan - 2/lot subdivision -
11/15/88

The Planning Board meets at 7:30 PM on the third Tuesday of each month. If you wish to submit an application to the board they must be received at least 15 days prior to the meeting date.

Respectfully submitted,
Patricia G. Klark, Clerk

PROPOSED WETLAND & FLOOD PRONE AREAS ZONING ORDINANCE
FOR THE
TOWN OF HAVERHILL, NEW HAMPSHIRE

ARTICLE I
PREAMBLE AND TITLE

Pursuant to the Authority conferred by the New Hampshire Revised Statutes Annotated [RSA] 674:16-17, 1988, as amended, and for the purpose of promoting the health, safety, morals and general welfare of the Town of Haverhill, New Hampshire, the following Ordinance is hereby enacted by the voters of the Town of Haverhill, New Hampshire. This Ordinance shall be known and cited as the Town of Haverhill Wetland and Flood Prone Areas Zoning Ordinance—hereinafter referred to as "this ordinance".

ARTICLE II
PURPOSE

This Ordinance is designed to promote the health, safety and general welfare of the inhabitants of Haverhill, to protect the value of property, to protect the integrity of the Town's natural resources, and to facilitate the adequate provision of public services.

ARTICLE III
DEFINITIONS

Unless otherwise stated, words shall, for the purpose of this Ordinance, have the meaning indicated in this Article. Words used in the present tense include the future. The singular includes the plural and the plural the singular. The word "person" includes a corporation, partnership or incorporated association of persons. The word "shall" is mandatory, not directory.

3.01 BUILDING:

Any structure having a roof supported by columns or walls designed or built for the support, enclosure, shelter or protection of persons, animals or property of any kind.

3.02 DEVELOPMENT:

Any man-made change to improved or unimproved real estate, including but not limited to buildings or other structures, mining, dredging, filling, grading, paving, excavation or drilling operations.

3.03 FLOOD PRONE AREAS:

Those areas so delineated by the Federal Emergency Management Administration in the "Flood Insurance Study for the Town of Haverhill, NH," together with the associated Flood Insurance Rate Map #330057 0001-0020, and any additions, amendments and revisions thereto, which are declared to be part of this ordinance.

3.04 PERMITTED USE:

A use of property which is allowed by right in Haverhill.

3.05 SPECIAL EXCEPTION:

A special exception is the specific use of a building or lot which may be permitted under this Ordinance only upon formal application to the Zoning Board of Adjustment. Special exceptions are designed to permit certain types of uses when such a use would not be detrimental to the public health, safety, character and welfare of Haverhill and only in cases where the word "special exception" appears in this Ordinance. A special exception will be allowed if the following conditions are met:

- [a] the specific site is a suitable location for such a use,
- [b] property values in Haverhill will not be reduced by such a use and the use will not cause undue financial burden to the Town,
- [c] no nuisance or unreasonable hazard to the natural or built environment will occur,
- [d] adequate and appropriate facilities will be provided for the proper operation and maintenance of the proposed use.

3.06 WETLAND:

An area comprising bogs, marshes, swamps and other very poorly drained or poorly drained soils, together with a 100-foot buffer zone around such areas. Swamps, marshes and bogs are areas that are inundated or saturated by surface or ground water at a frequency and duration sufficient to support a prevalence of vegetation adapted for life in saturated soil conditions. Terms are further defined as follows:

- [a] Bogs consist of peat and muck deposits of significant depths and are characterized by a group of trees and plants which are adapted to the bog's highly acidic conditions. The water in a bog is nearly devoid of oxygen and nutrients. Bogs usually develop in undrained glacial depressions.
- [b] Marshes are treeless wetlands dominated by soft-stemmed herbaceous plants. The surface of the marsh is covered year round, though seasonal fluctuations in water depth are expected. Marshes range from the wet meadows variety to deep marshes which can be covered with several feet of water.
- [c] Swamps are areas where the water table is at or near the ground surface for a significant part of the year.
- [d] Soil series and land types commonly associated with wetlands are poorly drained soils and very poorly drained soils, determined by the U.S.D.A. Soil Conservation Service Survey of Haverhill, New Hampshire, to be dated 10/86, and any additions, amendments and revisions thereto, which are declared to be part of this ordinance.

3.07 VARIANCE:

A permit authorizing a use of property which is contrary to the Ordinance. Variances may be granted by the Board of Adjustment in accordance with RSA 674:33 in cases where, owing to the specific conditions, a literal enforcement of the provisions of the Ordinance would result in unnecessary hardship and so that the spirit of the Ordinance shall be observed and substantial justice done.

4.01 WETLAND AND FLOOD PRONE AREAS CONSERVATION DISTRICT

For the purpose of this Wetland and Flood Prone Areas Ordinance, the entire Town of Haverhill shall be one zoning district and the regulations established by this Ordinance shall apply throughout the wetland and flood prone areas of the entire town.

4.011 OBJECTIVE:

The primary objective of the Wetland and Flood Prone Areas Conservation District is to limit the nature and intensity of development of such areas to those uses which can be reasonably and safely located in wetland and flood prone areas and thereby serve the following additional objectives:

- [a] protect natural areas,
- [b] maintain ecological balance,
- [c] protect potential water supplies and existing aquifers and aquifer recharge areas,
- [d] prevent unnecessary or excessive expenditure of municipal and public funds which arise from the inharmonious use of wetlands or flood prone areas,
- [e] secure safety from floods,
- [f] reduce the financial burdens imposed upon the Town through rescue and relief efforts occasioned by the occupancy or use of areas subject to periodic flooding,
- [g] prevent loss of life, property damage and the other losses and risks associated with flood conditions,
- [h] preserve the location, character, and extent of natural drainage courses,
- [i] protect wildlife habitat,
- [j] preserve scenic views, and
- [k] encourage those uses that can be appropriately and safely located in wetland and flood prone areas.

4.012 PERMITTED USES:

Any use that does not result in the erection of any structure or alter the ground surface configuration by the addition of fill, dredging or draining. Such uses include:

- [a] agriculture, using management techniques to protect lands from soil erosion and otherwise,
- [b] forestry and tree farming,
- [c] water impoundments and well supplies,
- [d] drainage ways, streams, creeks and other paths of normal run-off,
- [e] wildlife refuge,
- [f] parks and such recreation uses as are consistent with the purpose of creating the Wetlands and Flood Prone Areas Conservation District,
- [g] conservation areas and nature trails,
- [h] open space as permitted by the Town's land use regulations,
- [i] access ways if essential to the productive use of the land, and if the construction and erection of such does not adversely impact the land.

4.013 PROHIBITED USES:

Any development or encroachment [including fill] which would result in any increase in flood levels during the base flood discharge is prohibited.

4.014 SPECIAL EXCEPTIONS:

Special exceptions for the undertaking of a use not otherwise permitted in the Wetland and Flood Prone Areas Conservation District, which may include the erection of a structure, dredging, filling, draining, or otherwise altering the surface configuration of the land, may be granted by the Board of Adjustment, if it can be shown that such proposed use will not conflict with the objectives described in paragraph 4.011, and if in compliance with the rules and regulations of the NH Dredge and Fill Board. Proper evidence to this effect shall be submitted to the Board of Adjustment and shall be accompanied by review comments of the Grafton County Conservation District, or similar, appropriate agency, concerning the environmental effects of such proposed use upon the wetlands or lands subject to flooding, in question.

ARTICLE V NON-CONFORMING USE

5.01 If, at any time of the adoption of the Wetland and Flood Prone Areas Ordinance, any land, building or structure is being used in a lawful manner, except that such use is not in conformity with the provisions of this Ordinance, such non-conforming use of said land, building or structure may be continued. No interruption of such a non-conforming use shall prevent its continuance except as hereinafter provided in paragraph 5.02.

5.02 Whenever a non-conforming use has been discontinued for more than one year for any reason, such non-conforming use shall not thereafter be re-established, and the future use of the property shall be in conformity with the provisions of this Wetland and Flood Prone Areas Ordinance.

5.03 Any non-conforming use permitted in paragraph 5.01 may be expanded upon only by the approval of the Board of Adjustment, which shall first ascertain that a) such an expansion does not create a greater nuisance or detriment and b) the expanded use meets the requirements of this Wetland and Flood Prone Areas Ordinance.

ARTICLE VI ENFORCEMENT AND ADMINISTRATION

6.01 It shall be the duty of the Board of Selectmen, and the Board is hereby given the power and authority to enforce the provisions of this Ordinance. After passage of this Ordinance, and in conjunction with the prevailing building permit system it shall be unlawful to construct a new building or make exterior dimensional additions to a building without first obtaining a permit from the Board of Selectmen or their designee. Permits must be posted on site and be easily visible.

ARTICLE VII
BOARD OF ADJUSTMENT

7.01 Within thirty days after the adoption of this ordinance, the Board of Selectmen shall make an appointment to the Board of Adjustment of five members conforming in duties to the provisions of NH RSA 674:33. The Board of Selectmen shall be responsible for filling vacancies and maintaining full membership on the Board of Adjustment. The Board of Adjustment shall conform in membership and term of office to the provisions of RSA 673:3 and RSA 673:5-6.

ARTICLE VIII
AMENDMENTS

8.01 This ordinance may be amended by a majority vote of any legal Town Meeting as provided by RSA 674:16.

ARTICLE IX
PENALTY

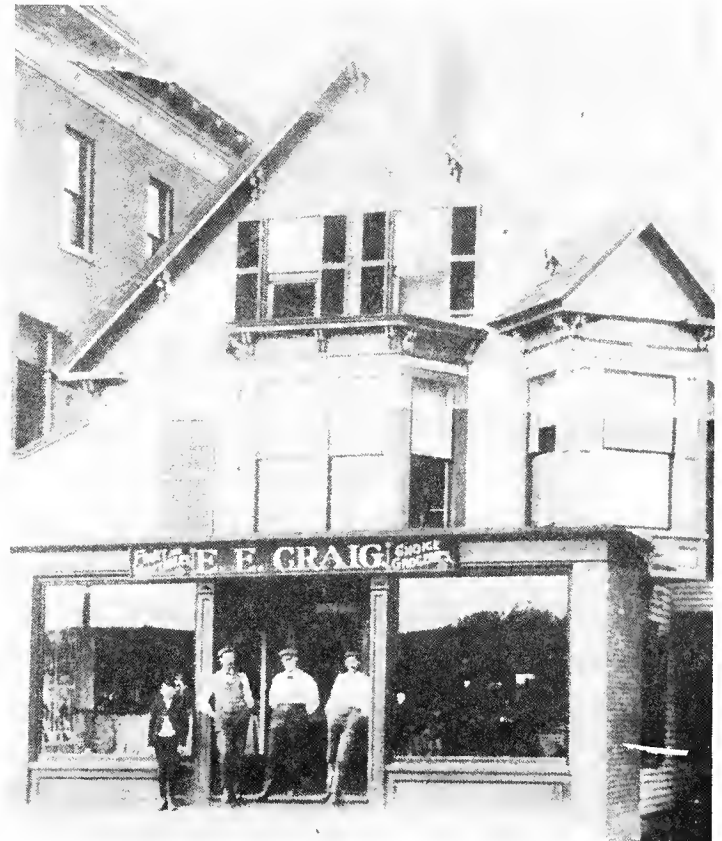
9.01 Any person, firm, or corporation violating any of the provisions of this Ordinance shall be fined not more than one hundred dollars [\$100] upon conviction, for each day such violation may exist.

ARTICLE X
SEPARABILITY CLAUSE

10.01 The invalidity of any provisions of this Ordinance shall not affect the validity of any other provision.

ARTICLE XI
EFFECTIVE DATE

11.01 This Ordinance shall become effective immediately upon its passage.



The E. E. Craig Grocery Store, at the site where the Chalet Schaefer is now located on Central Street in Woodsville.

1989 BUDGET REPORT

CATEGORY	BUDGETED 1988	EXPENDED 1988	RECOMMENDED 1989
<u>GENERAL GOVERNMENT/SALARIES</u>			
DOG OFFICER	500.00	1,269.01	1,400.00
MODERATOR	400.00	400.00	200.00
SELECTMEN	8,000.00	8,000.00	8,000.00
TAX COLLECTOR	18,875.00	18,875.00	19,630.00
TOWN CLERK	18,875.00	18,875.00	19,630.00
TREASURER	1,400.00	1,400.00	1,600.00
TRUSTEE OF TRUST FUNDS	200.00	200.00	200.00
SOCIAL SECURITY	3,620.00	3,694.78	3,810.00
HEALTH INSURANCE	3,350.00	3,221.52	4,325.00
UNEMPLOYMENT COMPENSATION	15.00	29.75	45.00
TOTAL	\$ 55,235.00	\$ 55,965.06	\$ 58,840.00
<u>TOWN OFFICERS EXPENSE</u>			
NEW EQUIPMENT	00.00	00.00	1,500.00
COMPUTER	4,500.00	4,500.00	0.00
REGISTER OF DEEDS	1,800.00	1,422.51	1,800.00
ADVERTISING	1,000.00	551.23	1,000.00
DUES	900.00	863.03	1,100.00
INSURANCE & BONDS	6,400.00	5,254.20	6,400.00
MEALS & MILEAGE	400.00	189.49	400.00
POSTAGE	4,000.00	3,490.61	4,000.00
PRINTING	5,200.00	5,172.59	5,500.00
REPAIRS & MAINT.	2,300.00	2,210.60	2,300.00
SUPPLIES	4,500.00	4,469.96	4,500.00
TELEPHONE	3,650.00	3,713.92	3,750.00
ADM. ASSISTANT	18,200.00	18,550.00	19,000.00
MISC.	500.00	219.08	500.00
CLERICAL	11,900.00	11,899.81	13,000.00
SOCIAL SECURITY	2,265.00	2,268.59	2,425.00
HEALTH INSURANCE	3,500.00	3,316.80	4,560.00
STATE APPRAISAL	9,000.00	9,000.00	9,500.00
MEETINGS & TRAINING	1,500.00	1,498.15	1,500.00
UNEMPLOYMENT COMPENSATION	280.00	327.64	420.00
RETIREMENT-GROUP #1	625.00	362.68	900.00
TOTAL	\$ 82,420.00	\$ 79,280.89	\$ 84,055.00
ANNUAL AUDIT	\$ 6,500.00	\$ 6,000.00	\$ 6,500.00

CATEGORY	BUDGETED 1988	EXPENDED 1988	RECOMMENDED 1989
<u>LEGAL</u>	\$ 7,500.00	\$ 2,571.60	\$ 7,500.00
<u>INTEREST</u>			
TEMPORARY LOANS	6,000.00	1,408.33	2,000.00
TOTAL	\$ 6,000.00	\$ 1,408.33	\$ 2,000.00
<u>POLICE PRIVATE DETAILS</u>			
SALARIES	5,500.00	9,719.89	10,000.00
SOCIAL SECURITY	415.00	638.62	755.00
UNEMPL. COMP.	135.00	193.36	300.00
WORK. COMP.	165.00	0.00	300.00
TOTAL	\$ 6,215.00	\$ 10,551.87	\$ 11,355.00
<u>REGIONAL AGENCIES</u>			
NORTH COUNTRY COUNCIL	2,000.00	2,000.00	3,190.00
TOTAL	\$ 2,000.00	\$ 2,000.00	\$ 3,190.00
<u>AIRPORT</u>			
INSURANCE	1,150.00	1,146.08	1,200.00
REPAIRS & MAINT.	2,700.00	4,739.45	12,000.00
LIGHTS	150.00	325.62	350.00
TOTAL	\$ 4,000.00	\$ 6,211.15	\$ 13,550.00
<u>LANDFILL</u>	\$ 24,878.00	\$ 24,878.00	\$ 25,900.00
<u>PLANNING BOARD</u>	\$ 1,000.00	\$ 1,090.49	\$ 1,500.00
<u>DOG DAMAGE</u>	\$ 1,200.00	\$ 1,321.40	\$ 1,800.00

CATEGORY	BUDGETED 1988	EXPENDED 1988	RECOMMENDED 1989
<u>FIRE DEPARTMENTS</u>			
WOODSVILLE			
OPERATING EXP.	16,200.00	16,200.00	16,200.00
TRUCK FUND	10,000.00	10,000.00	10,000.00
HAVERHILL CORNER			
OPERATING EXP.	10,000.00	10,000.00	10,000.00
TRUCK FUND	10,000.00	10,000.00	10,000.00
NORTH HAVERHILL			
OPERATING EXP.	15,800.00	15,800.00	15,800.00
TRUCK FUND	10,000.00	10,000.00	10,000.00
FOREST FIRE WARDEN	750.00	1,891.34	1,000.00
MUTUAL AID DUES	1,700.00	1,685.35	2,050.00
TELEPHONE/DISPATCH	1,800.00	2,133.01	2,490.00
TOTAL	\$ 76,250.00	\$ 77,709.70	\$ 77,540.00
<u>LIBRARIES</u>			
WOODSVILLE	8,333.34	8,333.34	8,333.34
HAVERHILL CORNER	6,250.00	6,250.00	6,250.00
N. HAVERHILL	6,250.00	6,250.00	6,250.00
PIKE	4,166.66	4,166.66	4,166.66
TOTAL	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
<u>HEALTH DEPT.</u>			
HOSPITAL	500.00	500.00	2,500.00
AMBULANCE	5,509.00	5,509.00	13,690.00
NORTH COUNTRY			
HOME HEALTH AGENCY	7,314.00	7,314.00	7,899.00
HEALTH OFFICER	400.00	400.00	400.00
SOCIAL SECURITY	31.00	30.04	31.00
TOTAL	\$ 13,754.00	\$ 13,753.04	\$ 24,520.00

CATEGORY	BUDGETED 1988	EXPENDED 1988	RECOMMENDED 1989
<u>PUBLIC WELFARE</u>			
GENERAL ASSISTANCE	25,000.00	20,818.54	25,000.00
TOTAL	\$ 25,000.00	\$ 20,818.54	\$ 25,000.00
<u>SENIOR CITIZENS</u>			
MEALS ON WHEELS	\$ 4,298.00	\$ 4,298.00	\$ 4,720.00
PATRIOTIC SERVICE	\$ 1,000.00	\$ 1,000.00	\$ 1,500.00
<u>CEMETERIES</u>			
MAINTENANCE	10,000.00	10,000.00	9,000.00
INSURANCE	420.00	470.20	500.00
TOTAL	\$ 10,420.00	\$ 10,470.20	\$ 9,500.00
<u>ELECTION & REGISTRATION</u>	\$ 3,000.00	\$ 2,986.55	\$ 1,500.00
<u>TOWN GARAGE</u>			
FUEL	3,000.00	2,935.66	3,000.00
UTILITIES	2,000.00	1,960.54	2,100.00
INSURANCE	300.00	299.16	325.00
MAINT. & SUPPLIES	7,100.00	7,677.74	3,000.00
TESTING OF TANKS	675.00	675.00	0.00
TOTAL	\$ 13,075.00	\$ 13,548.10	\$ 8,425.00
<u>MUNICIPAL BUILDING</u>			
SEWER CHARGE	300.00	175.00	300.00
FUEL	4,000.00	5,238.27	4,500.00
UTILITIES	2,650.00	3,507.79	3,000.00
INSURANCE	2,000.00	1,991.90	2,100.00
CUSTODIAN	7,000.00	4,817.50	7,000.00
REPAIRS & MAINT.	8,500.00	7,116.36	8,500.00
SOCIAL SEC.	525.00	337.67	525.00
UNEMP. COMP.	165.00	112.78	165.00
SUPPLIES	1,500.00	1,163.86	1,500.00
MISCELLANEOUS	250.00	230.00	250.00
TOTAL	\$ 26,890.00	\$ 24,691.13	\$ 27,840.00

CATEGORY	BUDGETED 1988	EXPENDED 1988	RECOMMENDED 1989
<u>POLICE DEPARTMENT</u>			
SALARY/CHIEF	23,250.00	23,250.00	25,000.00
SALARIES	73,958.20		86,400.00
OFFICERS		56,679.25	
SECRETARY		13,408.10	
SPECIALS		17,236.25	
		<u>87,323.60</u>	
HEALTH INSURANCE	10,100.00	10,158.09	14,000.00
RETIREMENT	6,600.00	4,184.37	6,000.00
SOC. SECURITY	2,030.00	2,306.05	2,300.00
UNEMPL. COMP.	1,200.00	1,231.94	1,400.00
EQUIPMENT	800.00	2,310.10	1,000.00
GAS & OIL	4,000.00	4,037.32	4,500.00
INSURANCE	11,000.00	12,622.33	14,000.00
POSTAGE	250.00	250.00	200.00
SUPPLIES	2,000.00	2,029.61	2,000.00
TELEPHONE	4,200.00	4,450.99	4,200.00
MILEAGE	100.00	0.00	400.00
REPAIRS & MAINT.	4,000.00	5,723.65	3,000.00
RENT	108.00	108.00	108.00
TRAINING & MEETINGS	500.00	500.00	5,934.25
CLOTHING	1,500.00	987.25	1,500.00
DISPATCH SERVICE	3,106.00	3,106.00	4,186.00
MISCELLANEOUS	500.00	797.90	500.00
MEDICARE	580.00	598.08	1,000.00
SUBTOTAL	\$ 149,782.20	\$ 165,975.28	\$ 177,628.25
CRUISER PURCHASE	00.00	00.00	15,000.00
TOTAL	\$ 149,782.20	\$ 165,975.28	\$ 192,628.25

CATEGORY	BUDGETED 1988	EXPENDED 1988	RECOMMENDED 1989
<u>TOWN MAINTENANCE</u>			
SALARIES	91,000.00	81,323.32	99,500.00
SOCIAL SECURITY	6,850.00	6,073.87	7,500.00
RETIREMENT/GROUP 1	1,900.00	174.35	3,000.00
HEALTH INSURANCE	7,810.00	7,640.57	13,000.00
UNEMPL. COMP.	900.00	995.86	1,410.00
CALCIUM CHLORIDE	1,200.00	1,200.00	1,200.00
COLD PATCH	10,000.00	9,923.65	10,000.00
CULVERTS	3,300.00	6,551.74	3,300.00
CONCRETE	2,000.00	1,135.00	2,000.00
SUPPLIES	8,000.00	8,662.27	8,000.00
GAS & OIL	16,000.00	11,685.16	16,000.00
SAND & GRAVEL			
(SUMMER)	20,000.00	19,589.15	20,000.00
INSURANCE	8,500.00	11,070.23	12,350.00
LUMBER	800.00	234.55	800.00
MACHINE HIRE	25,000.00	24,850.65	14,000.00
MILEAGE	400.00	392.60	00.00
TELEPHONE	600.00	534.15	600.00
SALT & SAND	14,000.00	11,028.37	14,000.00
TAR	50,000.00	46,217.25	50,000.00
REPAIRS & MAINT.	20,000.00	21,900.77	20,000.00
MISCELLANEOUS	250.00	229.56	00.00
NEW EQUIPMENT	2,000.00	2,000.00	1,100.00
STABILIZATION FAB.	4,500.00	4,224.00	2,250.00
SUBTOTAL	\$ 295,010.00	\$ 277,637.07	\$ 300,010.00
VEHICLE PURCHASE	22,000.00	21,142.45	40,000.00
SUBTOTAL	\$ 317,010.00	\$ 298,779.52	\$ 340,010.00
WOODSVILLE ROAD MONEY	79,351.59	70,025.71	81,263.69
TOTAL	\$ 396,361.59	\$ 368,805.23	\$ 421,273.69
TOTAL	\$ 941,778.79	\$ 920,334.56	\$ 1,035,636.94

CATEGORY	APPROPRIATED 1988	EXPENDED 1988
APPROPRIATIONS BY WARRANT ARTICLES IN 1988:		
TRI-COUNTY COMMUNITY ACTION	\$ 2,350.00	2,350.00
VEHICLE CAPITAL RESERVE FUND	\$ 10,000.00	10,000.00
BRUSHWOOD RD. CONSTRUCTION	\$ 63,000.00	62,809.06
ARCHITECTURAL STUDY MUNICIPAL BLDG.	\$ 5,000.00	5,000.00
TOTAL	\$ 1,022,128.79	\$ 1,000,493.62

REVENUES

CATEGORY	ESTIMATED 1988	RECEIVED 1988	ESTIMATED 1989
<u>FROM LOCAL SOURCES:</u>			
BOAT FEES	750.00	696.65	750.00
DOG LICENSES	3,000.00	3,275.50	3,300.00
FEES	6,000.00	12,596.25	12,600.00
INTEREST & PENALTIES	25,000.00	19,305.39	20,000.00
TOWN MAINTENANCE	500.00	6,100.83	9,000.00
MOTOR VEHICLE PERMITS	260,000.00	298,211.00	310,000.00
AIRPORT	5,225.00	8,853.70	7,225.00
POLICE	2,000.00	12,927.90	2,000.00
PRIVATE DETAILS	6,215.00	13,185.60	11,350.00
TOWN POOR	1,000.00	320.00	350.00
RENT/MUNICIPAL BLDG.	10,900.00	12,094.23	10,950.00
PLANNING BOARD	1,000.00	1,907.15	1,500.00
FIRE DEPARTMENTS	450.00	1,840.56	1,000.00
BUILDING PERMITS	50.00	88.00	75.00
MISCELLANEOUS	2,500.00	2,744.35	2,500.00
SALE OF TOWN LAND	30,000.00	50,671.50	00.00
INTEREST/INVESTMENTS	30,000.00	26,080.29	30,000.00

20

TOTAL	\$ 384,590.00	\$ 470,898.90	\$ 422,600.00
<u>FROM STATE OF NEW HAMPSHIRE:</u>			
REVENUE BLOCK GRANT	100,000.00	125,995.42	125,000.00
HIGHWAY BLOCK GRANT	70,000.00	80,616.33	82,000.00
FOREST CONSERVATION	1,045.34	1,045.34	1,050.00
AERONAUTICS COMM.	00.00	1,756.67	1,500.00
TOTAL	\$ 176,045.34	\$ 209,413.76	\$ 209,550.00
<u>TAXES OTHER THAN PROPERTY:</u>			
RESIDENT TAXES	22,000.00	22,730.00	22,000.00
YIELD TAXES	6,000.00	8,070.61	8,000.00
NATIONAL BANK TAX	00.00	.33	00.00
HYDRO PLANT PAYMENT			
IN LIEU OF TAXES	2,500.00	2,234.22	2,250.00
CURRENT USE PENALTIES	00.00	11,380.00	15,000.00
TOTAL	\$ 30,500.00	\$ 44,415.16	\$ 47,250.00
TOTAL REVENUES	\$ 591,135.34	\$ 724,727.82	\$ 679,400.00

MINUTES OF ANNUAL TOWN MEETING
MARCH 8, 1988

The annual Town Meeting opened at the James R. Morrill Elementary School in North Haverhill at 8:00 a.m. with Archie Steenburgh reading the warrant.

The polling booths were open from 8:00 a.m. thru 6:00 p.m. for voting on Articles One & Two. At 6:00 p.m. the meeting was adjourned and reconvened at 8:00 p.m. for the consideration of the remaining articles on the warrant.

Article 1: To choose by a non-partisan ballot one Selectmen for a term of three (3) years; a Town Clerk for a term of one (1) year; a Tax Collector for a term of one (1) year; a Treasurer for a term of one (1) year; a Trustee of Trust Funds for a term of three (3) years; a Supervisor of Checklists for a term of six (6) years; and a Moderator for a term of two (2) years.

Article 2: To see if the voters are in favor of the adoption of the Town Manager Plan as provided in Chapter 37 of the Revised Statutes Annotated. (By Petition)

Article 3: To announce the results of the balloting on Articles One and Two.

713 residents cast ballots.

Selectmen
3 yr. term

Richard G. Kinder 342
Harry E. Simano 316
Linda C. Smith 54

Treasurer
1 yr. term

Robert F. Miller 624

Town Clerk
1 yr. term

Helen M. Smith 645

Trustee of Trust Funds
3 yr. term

James E. Graham 529
Dale Lewis 124

Tax Collector
1 yr. term

Norma E. Lavoie 647

Moderator
2 yr. term

Archie Steenburgh 667

Supervisor of Checklist
6 yr. term

Oland V. Bylow 630

DO YOU FAVOR ADOPTION OF THE TOWN MANAGER PLAN AS APPROVED IN CHAPTER 37 OF THE REVISED STATUTES ANNOTATED?

YES 144 NO 424

Article 4: To choose a Cemetery Commissioner for a term of five (5) years; to choose a Library Trustee for a term of three (3) years; and to choose any other necessary Town Official.

Everett Sawyer moved that Harry Simano be elected Cemetery Commissioner for a term of five (5) years. Joseph Lavoie seconded the motion. It was so voted by voice vote.

Ezra B. Mann II moved that Marilyn Spooner be elected Library Trustee for a term of three (3) years. Katharine Blaisdell seconded the motion. It was so voted by voice vote.

Article 5: To hear the reports of the Selectmen, Treasurer, Cemetery Commissioners, and other Town Officers and Committees heretofore chosen and pass any vote relating thereto.

Paul LaMott moved that the reports be accepted as printed in the Town Report. Ezra B. Mann II seconded the motion. It was so voted by a voice vote.

Article 6: To see if the Town will vote to authorize the Selectmen to issue interest bearing notes in anticipation of taxes and to provide for the expenses of the current year.

MINUTES OF ANNUAL TOWN MEETING
MARCH 8, 1988

A. Frank Stiegler, Jr. moved the article be accepted as printed. Robert Lane seconded the motion. It was so voted by voice vote.

Article 7: To see if the Town will vote to authorize the Selectmen to apply for, receive and expend Federal and State grants, which may become available during the year, in accordance with RSA 31:95-b and also to accept and expend money from any other governmental unit or private source to be used for purposes for which the town may legally appropriate money.

Ezra B. Mann II moved the article be accepted as printed. Dr. David Frechette seconded the motion. It was so voted by voice vote.

Article 8: To see if the Town will vote to authorize the Selectmen to sell real estate acquired by the Town through Tax Collector's Deeds, by public auction sale or by advertising for sealed bids, except that the Selectmen would be empowered, but not required, to make one last offer to the person who was divested of his property and a late redemption would be allowed upon payment of all taxes, costs and interest.

Paul LaMott moved the article be accepted as printed. Seconded by A. Frank Stiegler, Jr. Passed by a voice vote.

Article 9: To see if the Town will vote to appoint or elect a Budget Committee to recommend to the next Annual Town Meeting the amounts to be raised for various purposes, such recommendations to be printed in the next Annual Report.

Jay Holden moved that the Budget Committee be appointed. Seconded by Dr. David Frechette. It was so voted by a voice vote.

Article 10: To see if the Town will vote to make any alterations in the amount of money to be raised and appropriated for the ensuing year for the support of the Town as recom-

mended by the Budget Committee in its report, to raise and appropriate all sums so determined for said purposes, and pass any other vote relating thereto.

Robert Rutherford moved that the money to be raised and appropriated for the ensuing year be \$973,778.79. Seconded by Everett Sawyer. Julius Tueckhardt, Jr. moved that the amount to be raised for the support of the Town be reduced by \$32,000.00, and that sum to come out of the recommended Police budget. Seconded by Ridler Page. Tuck explained that the Chief, two full time officers and a secretary received last year \$67,000.00. To give them a 10% raise would be \$6,700.00 and \$5,000.00 for the specials salaries, would be total salaries of \$79,000.00. The Police Dept. is asking for \$111,218.00, the difference between the two \$32,000.00 surplus.

The moderator asked if there was any more discussion and read the amendment again. Yes to pass - No to defeat. It was voted on by voice vote. The Moderator said the no's had it. The voters didn't agree with the Moderator. It was voted to do a ballot vote. Results of the ballot vote: 329 voted, 212 voted yes, 117 voted no. The Police budget is to be cut by \$32,000.00.

William Smith, Jr. moved that the amount of \$22,000.00 be cut from the Highway Dept. for a new 4x4 wheel drive truck. Julius Tueckhardt, Jr. seconded the motion. John Farnham explained why the Road Dept. needed a 4x4 wheel drive. James Boucher explained where and how the truck would be used. After much discussion, Francis Lackie asked for the question. It was so voted. This amendment was defeated by a voice vote.

After many other questions on the budget were asked and answered, the budget of \$941,778.79 was passed by a voice vote.

MINUTES OF ANNUAL TOWN MEETING
MARCH 8, 1988

Article 11: To see if the Town will vote to raise and appropriate the sum of Two thousand Three Hundred Fifty Dollars (\$2,350.00) for the support of the Tri County Community Action's Woodsville Outreach Office. (By petition)

Robert Fillion moved that this article not be accepted. Howard Hatch seconded the motion. Dana Fullerton explained how Tri County Community Action Outreach Office helped 89 households in this town. Paul LaMott explained how much we need this program. Fillion's amendment to not accept this article was defeated by voice vote. Paul LaMott moved the article be accepted as printed. Seconded by Dr. Frechette. It was so voted by a voice vote.

Article 12: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Vehicle Capital Reserve Fund previously established.

Julius Tueckhardt, Jr. moved the article. Everett Sawyer seconded the motion. This article was passed by a voice vote.

Article 13: To see if the Town will vote to raise and appropriate the sum of Sixty Three Thousand Dollars (\$63,000.00) for paving a section of the road known as Brushwood Road from Rte. 116 to the intersection of County Road.

A. Frank Stiegler, Jr. moved the article. Victor Smith seconded. Earl Anderson asked where the \$50,000.00 went that was appropriated last year for road construction on Brushwood Road. Selectman Robert Rutherford explained that the \$50,000.00 was spent for chewing up the pavement that was there, putting in new culverts, laying down stabilizing fabric and gravel. Gravel was crushed and stockpiled for when the road was paved. Paving to cost \$44,000.00 There is one more culvert to be replaced. The rest of the \$63,000.00 will be spent on gravel and trucking. Passed by a voice vote as written.

Article 14: To see if the Town will vote to adopt the provisions of RSA 80:58-86 for a real estate tax lien procedure? These statutes provide that tax sales to private individuals for non-payment of property taxes on real estate are replaced with a real estate tax lien procedure under which only a municipality or county where the property is located or the State may acquire a tax lien against land and buildings for unpaid taxes. (By Petition)

Paul LaMott made the motion that this article be passed over. Donald Miller, Jr. seconded the motion. Mr. LaMott explained that he didn't think that a Town should be in the real estate business and people should be able to buy taxes if they so wished. He also stated that he didn't think this Article was worded right. Selectman, Robert Rutherford explained that when outside buyers come in and buy up taxes, it puts the Town in the position of being a bookkeeper. The Town collects the money and then has to pay it over to whoever bought the taxes. Tax Collector, Norma Lavoie stated that this year an outside buyer from Connecticut came in and bought several thousand dollars worth of taxes. After more discussion, Dean Hammond moved the question. Ezra B. Mann, II seconded the motion. The motion to move the question was passed. The motion to pass over this article was defeated by a voice vote. Robert Rutherford moved the article be passed as printed. Larry Corey seconded the motion. This article was passed as printed by a voice vote.

Article 15: To see if the Town will vote to elect rather than appoint the Road Agent as provided in RSA 231:62. (By Petition)

James McGee moved the article be passed over, Francis Lackie seconded the motion. This article was voted to be passed over by a voice vote.

Article 16: To see if the Town will vote to appropriate the sum of Five Thousand Dollars (\$5,000.00) for an architectural study of the Municipal Building.

MINUTES OF ANNUAL TOWN MEETING
MARCH 8, 1988

Robert Rutherford moved the article. Ernest Towne seconded. Paul LaMott moved that the article be amended to read \$5,000.00 for a feasibility study instead of architectural study. Dr. Frechette seconded the motion. This amendment was passed by a voice vote. The article was passed as amended by a voice vote.

Article 17: To see if the Town will authorize the Selectmen to accept private donations of land, interest in land or money to be deposited into the conservation fund for the purposes of contributing to the local matching portion required for acquiring conservation land or interest in land or other costs associated therewith for permanent conservation use under State and Federal programs, and authorize the Selectmen to apply for and accept the State or Federal matching funds for the purposes of acquisition of the fee or lesser interest in conservation land. Said appropriated or donated funds and State or Federal matching funds may be expended by majority vote of the Conservation Commission.

Selectman, Robert Rutherford explained that this article was recommended by the N.H. Land Trust Program. They feel that this is a necessary tool for the Town of Haverhill or any Town to utilize this State fund of \$20,000,000.00 to be used for Development rights purchases to protect our open lands and water rights. The Conservation Commission is putting together an inventory of land for these development rights. The members of the Conservation Commission are: John Horton, Howard Hatch, Virginia Lennon and Robert Rutherford.

Article 18: To see if the Town will vote to change the current General Election procedure of two polling places and establish a single polling place with one checklist.

A. Frank Stiegler, Jr., moved the article. Julius Tueckhardt, Jr., seconded the motion. This article was passed by a voice vote.

Article 19: To take any other action that may legally come before this meeting.

Paul LaMott moved the article. Jay Holden seconded. The motion to adjourn was passed by a voice vote at 10:14 p.m.

Respectfully submitted,

Helen M. Smith
Town Clerk



Pictured above are the Parsonage, the Congregational Church, and the Parish House which are located on the Commons in Haverhill Corner.

DETAILED STATEMENT OF EXPENDITURES

DETAIL #1: TOWN OFFICERS' SALARIES

<u>SELECTMEN</u>	
John L. Farnham	3,000.00
Ernest A. Towne	2,500.00
Richard G. Kinder	2,500.00
<u>MODERATOR</u>	
Archie H. Steenburgh	400.00
<u>DOG OFFICER</u>	
George Cataldo	1,269.01
<u>TAX COLLECTOR</u>	
Norma E. Lavoie	18,875.00
<u>TOWN CLERK</u>	
Helen M. Smith	18,875.00
<u>TREASURER</u>	
Robert F. Miller	1,400.00
<u>TRUSTEE OF TRUST FUNDS</u>	
James E. Graham	200.00
<u>SOCIAL SECURITY</u>	3,694.78
<u>HEALTH INSURANCE TRUST, INC.</u>	3,221.52
<u>UNEMPLOYMENT COMPENSATION</u>	29.75
	\$ 55,965.06

DETAIL #2: TOWN OFFICERS' EXPENSES

<u>ADMINISTRATIVE ASSISTANT</u>	
Patricia G. Klark	18,550.00
<u>CLERICAL</u>	
Brenda L. Smith	11,899.81
<u>SOCIAL SECURITY</u>	2,268.59
<u>HEALTH INSURANCE</u>	3,316.80
<u>UNEMPLOYMENT COMPENSATION</u>	327.64
<u>GROUP 1 - RETIREMENT</u>	362.68
<u>EQUIPMENT</u>	
Chips Computer Center	4,500.00
<u>SUPPLIES</u>	
Dow Manufacturing Co.	149.93
Fanco Business Forms	89.25
Clark Business Machines	94.42
Quill Corporation	570.74
Homestead Press	99.60

Lyndonville Office Equipment	2,004.81
Central Paper Products	55.95
Treasurer, State of NH	52.34
Equity Publishing Corporation	104.95
Loring, Short & Harmon	46.50
Chips Computer Center	368.36
GBF Information Systems	241.11
MacLean Hunter Market Reports	62.00
PDQ Data Processing	500.00
Tuck Press Printers	30.00
<u>GRAFTON COUNTY REGISTRY OF DEEDS</u>	1,422.51
<u>ADVERTISING</u>	
Tuck Press Printers	551.23
<u>QUES</u>	
NH City & Town Clerks Assn.	12.00
NH Tax Collectors Assn.	15.00
NH Municipal Assn.	756.03
NH Association of Assessing Officials	20.00
NH Municipal Secretaries Assn.	10.00
NCCEM Headquarters	50.00
<u>INSURANCE & BONDS</u>	
H.J. Graham Agency, Inc.	590.00
NH Workers Compensation Fund	470.20
NHMA	4,194.00
<u>MEALS & MILEAGE</u>	
Brenda L. Smith	17.60
Norma E. Lavoie	57.20
Helen M. Smith	57.70
Patricia G. Klark	56.99
<u>POSTAGE</u>	3,490.61
<u>PRINTING</u>	
Sherwin Dodge	4,325.00
GBF Information Systems	777.94
Homestead Press	69.65
<u>REPAIRS & MAINTENANCE</u>	
Xerox Corporation	379.00
Lyndonville Office Equipment	612.00
Business Management Systems	50.00
Computerland	465.00
Roland McKean	18.00
AT & T	186.60
PDQ Data Processing	500.00
<u>TELEPHONE</u>	3,713.92

<u>MISCELLANEOUS</u>					
Chamberlain's Greenhouses	53.50		Walter R. George	1,397.36	
NH Fish & Game Department	20.00		Bernard Hudson	285.45	
Stonehouse Publishing Studio	35.00		John H. MacDonald	2,314.10	
Marvin & Associates	90.00		C. Thomas Chase	169.00	
Woodsville Guaranty Savings Bank	15.00		Alfred J. Holden	154.00	
Brenda L. Smith	5.48		Troy N. Dodge	21.00	
<u>APPRAISALS</u>			<u>SOCIAL SECURITY</u>	638.62	
Malcolm G. Call	9,000.00		<u>UNEMPLOYMENT COMPENSATION FUND</u>	193.36	
<u>MEETINGS & TRAINING</u>					\$ 10,551.87
NH City & Town Clerks Assn.	26.00				
Norma E. Lavoie	160.60		<u>DETAIL #8: REGIONAL AGENCIES</u>		
The Balsams Resort Hotel	100.00		NORTH COUNTRY COUNCIL, INC.		\$ 2,000.00
Town & Country Motor Inn	50.00				
NH Municipal Assn.	790.45		<u>DETAIL #9: AIRPORT</u>		
Center of NH/Holiday Inn	25.00		<u>INSURANCE</u>		
Helen M. Smith	222.40		NH Municipal Assn.	146.08	
Patricia G. Klark	123.70		H.J. Graham Agency, Inc.	1,000.00	
	\$ 79,280.89		<u>REPAIRS & MAINTENANCE</u>		
<u>DETAIL #3: AUDIT EXPENSE</u>			Dave Allbee	30.00	
Carey, Vachon & Clukay, PC	\$ 6,000.00		National Airport Equipment	212.95	
			Glazier Hollow Nursery	110.00	
<u>DETAIL #4: LEGAL</u>			Tyler Brothers Excavating	315.00	
Moulton Law Firm	1,043.40		Boudreault Plumbing & Heating	102.50	
Upton, Sanders & Smith	1,528.20		Gorman Brothers, Inc.	3,697.50	
	\$ 2,571.60		Hatchland Farm	237.50	
			James H. Hood, Inc.	34.00	
<u>DETAIL #5: BONDS & NOTES</u>			<u>LIGHTS</u>		
Indian Head Bank North [TAN]	\$ 150,000.00		Connecticut Valley Electric Co.	325.62	
					\$ 6,211.15
<u>DETAIL #6: INTEREST ON TEMPORARY LOANS</u>			<u>DETAIL #10: LANDFILL</u>		\$ 24,878.00
Indian Head Bank North	\$ 1,408.33				
			<u>DETAIL #11: PLANNING BOARD</u>		
<u>DETAIL #7: POLICE PRIVATE DETAILS</u>			Tuck Press Printers	612.88	
<u>SALARIES</u>			Heidi I. Lyman	89.61	
H. Wayne Dickey	815.50		US Postmaster	280.00	
Gregory M. Barthol	1,937.35		Journal Opinion	90.00	
Heidi D. Barthol	727.13		NH Assn. of Conservation Commissions	15.00	
Allen D. Wright	793.50		Rutherford Survey & Mapping	3.00	
Robin Irwin	122.50				\$ 1,090.49
Roy F. Irwin	178.00				
Ronald Fournier	805.00				

DETAIL #12: DOG DAMAGE

Ben Meadows Co.	41.90
George Cataldo	387.00
Blackmount Veterinary Prof. Assn.	492.00
Tuck Press Printers	70.00
NHSPCA	24.00
Treasurer, State of NH	306.50

\$ 1,321.40

DETAIL #13: FIRE DEPARTMENTS

Woodsville Fire District	26,200.00
Haverhill Corner	20,000.00
North Haverhill	25,800.00
Norman Demers, Forest Fire Warden	1,769.86
Treasurer, State of NH	121.48
Twin State Mutual Aid Fire Assn.	1,685.35
Grafton County Sheriffs Department	788.00
New England Telephone	1,345.01

\$ 77,709.70

DETAIL #14: LIBRARIES

Woodsville Free Public Library	8,333.34
Haverhill Corner Library	6,250.00
North Haverhill Library	6,250.00
Pike Library	4,166.66

\$ 25,000.00

DETAIL #15: HEALTH DEPARTMENT

Cottage Hospital	500.00
Cottage Hospital Volunteer Ambulance Service	5,509.00
North Country Home Health Agency	7,314.00
George Bartzis	400.00
Social Security	30.04

\$ 13,753.04

DETAIL #16: PUBLIC WELFARE

Rent	9,595.12
Groceries	1,622.76
Fuel & Utilities	3,924.16
Medical	395.00

Miscellaneous

5,281.50

\$ 20,818.54

DETAIL #17: SENIOR CITIZENS

Grafton County Senior Citizens

\$ 4,298.00

DETAIL #18: PATRIOTIC SERVICES

American Legion

550.00

4th of July Committee

450.00

\$ 1,000.00

DETAIL #19: CEMETERIES

Haverhill Cemetery Commission

10,000.00

NH Municipal Workers Compensation Fund

470.20

\$ 10,470.20

DETAIL #20: ELECTION & REGISTRATIONSUPERVISORS OF THE CHECKLIST

Alton Cleveland

400.00

Oland V. Bylow

450.00

Louis T. Pike

375.00

BALLOT CLERKS

Dorothy Davidson

86.00

Shirley McKean

128.00

Bertha Farnham

88.00

Sandra Brown

56.00

Mabel Savage

86.00

Doris Wadley

40.00

E. June Hill

169.00

Wilfred C. Hill

89.50

Florence Jones

128.00

Brenda Smith

10.00

SOCIAL SECURITY

158.88

EXPENSES

Tuck Press Printers

500.00

Journal Opinion

52.25

Helen M. Smith

16.42

Alton A. Cleveland

58.40

Oland V. Bylow

50.10

Louis T. Pike

45.00

\$ 2,986.55

DETAIL #21: TOWN GARAGE

<u>FUEL</u>	
Gary's Fuel	2,935.66
<u>UTILITIES</u>	
Connecticut Valley Electric Co.	1,960.54
<u>INSURANCE</u>	
NH Municipal Assn.	299.16
<u>MAINTENANCE & SUPPLIES</u>	
Burt's Rubbish Removal	336.00
James H. Hood, Inc.	806.39
Central Paper Products Co.	53.50
St. Johnsbury Overhead Doors	5,824.00
Tim Corey	632.98
Scruggs Hardware	24.87
<u>TESTING OF TANKS</u>	
HazCo	675.00
	\$ 13,548.10

DETAIL #22: MUNICIPAL BUILDING

<u>CUSTODIAN'S SALARY</u>	
Richard P. Sawyer	1,581.25
Robert E. Bailey	3,236.25
<u>SOCIAL SECURITY</u>	337.67
<u>SEWER CHARGE</u>	
Woodsville Water & Light Dept.	175.00
<u>FUEL</u>	
Gary's Fuel	5,238.27
<u>UTILITIES</u>	
Woodsville Water & Light Dept.	3,331.94
Country Gas Service	175.85
<u>INSURANCE</u>	
H.J. Graham Agency	150.00
NH Workers Compensation Fund	1,841.90
<u>UNEMPLOYMENT COMPENSATION</u>	
NH Municipal UC Fund	112.78
<u>SUPPLIES</u>	
Valley Floors, Inc.	103.62
Central Paper Products	134.60
Woodsville True Value Hardware	85.34
North Country Flag Co.	138.48
Scruggs Hardware	34.64
ET & HK Ide, Inc.	9.25
CFI Distributors	114.75

DETAIL #23: POLICE DEPARTMENT

\$ 24,691.13

<u>SALARIES</u>	
Robert J. Miller	23,250.00
Walter R. George	20,099.36
John H. MacDonald	18,605.37
Gregory M. Barthol	15,075.82
Barry S. MacDonald	3,315.70
Elsie L. Tivey	11,345.60
Karen L. Nelson	935.00
Suzette Beaulieu-Blanchard	932.25
Troy N. Dodge	5,797.50
Bernard G. Hudson	3,120.00
Roy F. Irwin	849.00
H. Wayne Dickey	168.00
Robin R. Irwin	813.00
Heldi D. Barthol	4,605.00
C. Thomas Chase	108.00
Paul V. Lawrence	1,272.00
Alfred J. Holden	24.00
Allen D. Wright	216.00
Ronald W. Fournier	42.00
<u>HEALTH INSURANCE</u>	10,158.09
<u>NH RETIREMENT SYSTEM</u>	4,184.37
<u>SOCIAL SECURITY</u>	2,306.05
<u>UNEMPLOYMENT COMPENSATION FUND</u>	1,231.94
<u>EQUIPMENT</u>	
Abitronics	510.10
N.H. Communications Company	1,800.00
<u>GAS & OIL</u>	
Grafton County Commissioners	4,024.67
Penn-Hampshire Lubricants	12.65
<u>INSURANCE</u>	
NH Municipal Association	12,622.33
<u>U.S. POSTMASTER</u>	250.00
<u>SUPPLIES</u>	
Lyndonville Office Equipment	287.83
Ames Department Store	184.91
Clark Business Machines	103.79
Woodsville True Value Hardware	3.56
Equity Publishing Corporation	216.35
Treasurer, State of NH	36.00
Gall's, Inc.	47.94

Energy Concepts East	77.50
North Haverhill Video & Camera	2.65
Radio Shack	85.39
Tuck Press Printers	95.00
Adamson Industries-NE	22.86
Kelley's Supermarket	15.98
Search & Seizure Bulletin	44.97
Great North American Companies	87.51
Quinlan Publishing Co., Inc.	22.95
The TV Guy	109.95
Ten-46, Inc.	70.00
Richard A. Sherburne, Inc.	13.00
Woodsville Video	6.99
Nemco, Inc.	182.00
Little River Guns	69.00
Quill Corporation	243.48
<u>TELEPHONE</u>	4,450.99
<u>REPAIRS & MAINTENANCE</u>	
Troy N. Dodge	1.50
Dud's, Inc.	2,063.58
Grafton Motor Sales	423.70
Bond Auto Parts	218.16
Ken's Locksmithery, Inc.	49.00
Dictaphone Corporation	169.00
Richard A. Sherburne, Inc.	299.35
Radio Shack	159.96
Business Computing Consultants	448.00
Motorola, Inc.	608.00
Peri S. Benner	162.50
Grafton County Sheriffs Department	594.16
Lyndonville Office Equipment	178.00
Kennedy Automotive, Inc.	123.48
Sargent-Sowell, Inc.	166.07
Partstown-Woodsville	59.19
RENT-Woodsville Water & Light Dept.	108.00
<u>TRAINING</u>	
Calibre Press	110.00
Little River Guns	390.00
<u>CLOTHING</u>	
S.F. McAllister	74.85
Ben's Uniforms	240.30
Little River Guns	162.00
Richard A. Sherburne, Inc.	238.00
W.S. Darley & Co.	52.60
Neptune, Inc.	219.50

<u>GRAFTON COUNTY DISPATCH</u>	3,106.00
<u>MISCELLANEOUS</u>	
G.A. Clark & Son, Inc.	120.00
Cottage Hospital	301.52
Police Product News	37.95
Haverhill Police Department [Petty Cash]	34.10
NH Police Prosecutors Assn.	5.00
NH Assn. of Chiefs of Police	10.00
Barbara Fenoff	189.33
Tuck Press	70.00
Treasurer, State of NH	30.00
<u>MEDICARE</u>	598.08

\$ 165,975.28

<u>DETAIL #24: TOWN MAINTENANCE</u>	
<u>ROAD AGENT</u>	
Albert J. Boucher	22,658.00
<u>HIGHWAY CREW SALARIES</u>	
Jon R. Irwin	17,134.77
Gene H. Gadwah	14,381.65
Everett Sawyer, III	3,705.13
Herbert G. Chamberlain, Jr.	12,828.40
Samuel Smith, III	3,228.00
Ronald E. Drown, Sr.	6,930.37
Francis H. Lackie	301.00
Hiram H. Hanson, Jr.	42.00
John L. Farnham	114.00
<u>GROUP 1 RETIREMENT</u>	174.35
<u>SOCIAL SECURITY</u>	6,073.87
<u>HEALTH INSURANCE</u>	7,640.57
<u>INSURANCE</u>	
NH Municipal Assn.	5,662.88
NH Municipal Workers Compensation Fund	5,407.35
<u>UNEMPLOYMENT COMPENSATION</u>	995.86
<u>CALCIUM CHLORIDE</u>	
Rick Hatch	1,200.00
<u>COLD PATCH</u>	
Blaktop, Inc.	9,923.65
<u>CULVERTS</u>	
Burtco Metal Systems	6,551.74
<u>CONCRETE</u>	
Brown's Concrete Products	1,135.00
<u>SUPPLIES</u>	
Deb's Wheel & Deal Shop	213.78

Scruggs Hardware	94.91
Oxygen & Welding Supply	125.56
UniFirst Corporation	961.88
Country Gas Service	158.88
Bigelow Waste Co.	136.86
Donbeck Sales	160.00
Penn-Hampshire Lubricants	60.42
Grossman's	259.28
Ronald Keith	20.00
Lawson Products, Inc.	889.34
Central Paper Products	48.50
Bowman Distribution	849.89
ET & HK Ide	340.05
Farm Plan	205.91
Curtis Industries, Inc.	28.72
Agway, Inc.	43.47
Clark Business Machines	152.87
B-B Chain Company	689.50
James H. Hood, Inc.	5.37
Rutherford Survey & Mapping	132.00
Partstown-Woodsville	7.70
Midland Industrial Supply Co.	288.50
EZ Steel & Fabrication	126.06
Goss Tire Company	432.07
Bond Auto-Woodsville	21.61
American Assn. of State Highway & Trans.	100.00
Golden West Industrial Supply	66.84
Albert J. Boucher	32.62
Reynolds & Son, Inc.	364.45
Interstate Corporation	4.23
Burtco Metal Systems	396.00
Abitronics	750.00
Howard P. Fairfield, Inc.	495.00
<u>GAS & OIL</u>	
Gary's Fuel	9,838.40
Penn-Hampshire Lubricants	1,846.76
<u>SAND & GRAVEL-SUMMER</u>	
Raymond Haynes, Sr.	108.50
French Pond Crushing	1,617.00
Morrill Construction	9,440.95
Richardson Brothers, Inc.	2,566.00
Donald Beattie	4,362.20
Maurice Naylor	1,494.50

<u>LUMBER</u>	
Grossman's	234.55
<u>MACHINE HIRE</u>	
John Deere Leasing Co.	7,932.96
James H. Hood, Inc.	537.50
Newman Lumber Co., Inc.	450.00
Peter Mossey, Jr.	1,485.00
Ted's Excavating	3,300.00
Wayne Bigelow	480.00
Morrill Construction, Inc.	10,665.19
<u>MILEAGE</u>	
Albert J. Boucher	392.60
<u>TELEPHONE</u>	
New England Telephone	534.15
<u>SALT & SAND</u>	
Cargill Salt Eastern	3,562.08
Morrill Construction	3,440.50
International Salt Co.	4,025.79
<u>TAR</u>	
Morrill Construction	680.00
Gorman Brothers, Inc.	45,537.25
<u>REPAIRS & MAINTENANCE</u>	
Deb's Wheel & Deal Shop	1,068.06
Howard P. Fairfield, Inc.	1,876.96
Chadwick-BaRoss	2,977.88
James H. Hood, Inc.	19.89
Shur Auto Parts	50.00
Curtis Industries, Inc.	7.60
Fadden Automotive, Inc.	6,821.62
Abitronics	194.50
Grafton Motor Sales, Inc.	70.00
Goss Tire Company	1,760.91
Partstown/Woodsville	1,164.41
Charlie Kelton's	1,172.94
New England Equipment Co.	1,382.56
Dud's, Inc.	682.90
H.O. Taylor Chevrolet Co.	16.88
Interstate Equipment Corp.	529.38
Penn-Hampshire Lubricants	24.00
Perl S. Benner	162.50
Bixby's Auto & Power Equipment	40.90
Bigelow Waste Co., Inc.	151.89
Wilson Tire, Inc.	430.14
Boudreault Plumbing, Inc.	13.05
E.W. Sleeper Co.	31.80

Ralph's Truck World	1,250.00
<u>MISCELLANEOUS</u>	
Tuck Press Printers	210.00
Aldrich General Store	11.56
State of NH-MV	3.00
Albert J. Boucher	5.00
<u>NEW EQUIPMENT</u>	
Abitronics	1,750.00
Grafton Motor Sales, Inc.	250.00
<u>STABILIZATION FABRIC</u>	
Burtco Metal Systems	4,224.00
<u>VEHICLE PURCHASE</u>	
Grafton Motor Sales, Inc.	18,235.00
Reynolds & Son, Inc.	157.45
Howard P. Fairfield, Inc.	2,750.00
<u>WOODSVILLE ROAD MONEY</u>	
Woodsville Fire District	70,025.71
	\$ 368,805.23
<u>DETAIL #25: FEES TO THE STATE</u>	\$ 3,169.00
<u>DETAIL #26: PRECINCTS/TAXES</u>	
Precinct of Haverhill Corner [1987]	29,301.00
Precinct of Haverhill Corner [1988]	27,010.00
North Haverhill Precinct [1987]	10,762.00
North Haverhill Precinct [1988]	18,275.00
Mt. Lakes Village District [1987]	307,377.00
Mt. Lakes Village District [1988]	276,898.00
	\$ 669,623.00
<u>DETAIL #27: SCHOOLS</u>	
Haverhill Cooperative School District	\$ 2,202,990.00
<u>DETAIL #28: REFUNDS</u>	\$ 5,094.84
<u>DETAIL #29: TAX SALES</u>	
Jay Kramer	550.45
Norma Lavoie, Tax Collector	52,497.76
	\$ 53,048.21

<u>DETAIL #30: BRUSHWOOD ROAD</u>	
B & B Trucking	6,468.00
Donald Beattie	8,351.10
Richardson Brothers, Inc.	6,186.00
Morrill Construction, Inc.	9,744.36
Tyler Brothers Excavating, Inc.	512.00
Gorman Brothers, Inc.	26,175.00
Newman Lumber Co., Inc.	562.50
Jordan Milton Machinery, Inc.	2,000.00
Blaktop, Inc.	2,810.10

\$ 62,809.06

<u>DETAIL #31: VEHICLE CAPITAL RESERVE FUND</u>	
Trustees of the Trust Funds	\$ 10,000.00

<u>DETAIL #32: TRI-COUNTY COMMUNITY ACTION</u>	\$ 2,350.00
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<u>DETAIL #33: DONALD M. SUMNER, ARCHITECT</u>	\$ 5,000.00
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<u>DETAIL #34: GRAFTON COUNTY TAX</u>	\$ 136,241.00
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1988 TREASURER'S REPORT
TOWN OF HAVERHILL

BALANCE AS OF 12/31/87..... \$ 532,412.88

RECEIPTS:

TAX COLLECTOR	\$ 3,682,149.47
TOWN CLERK	318,137.35
MUNICIPAL BUILDING	12,094.23
PLANNING BOARD	1,907.15
TAN	150,000.00
INTEREST ON INVESTMENTS	26,080.29
TOWN CLERKS FEES	3,070.50
AIRPORT	8,853.70
POLICE	12,927.90
LAND SALES	50,671.50
BUILDING PERMITS	88.00
POLICE PRIVATE DETAILS	13,185.60
TOWN MAINTENANCE	6,100.83
STATE [AERONAUTICS COMM.]	1,756.67
STATE FOREST LAND	1,045.34
STATE [REVENUE BLOCK GRANT]	125,995.42
STATE [HIGHWAY BLOCK GRANT]	30,616.33
STATE [RAILROAD TAX]	251.42
FIRE	1,840.56
TOWN POOR RECOVERY	320.00
BOAT FEES	235.05
MISCELLANEOUS	2,744.35

TOTAL RECEIPTS \$ 4,500,071.66

TOTAL FUNDS AVAILABLE 1988 \$ 5,032,484.54

LESS 1988 EXPENDITURES 4,223,742.39
BANK CHARGES 196.54

BALANCE AS OF 12/31/88.....\$ 808,545.61

CRESTFIELD ROAD ACCOUNT:

BALANCE 12/31/87.....	\$ 28,436.29
INTEREST	832.65
DEPOSITS	2,214.56
WITHDRAWALS	31,483.50
BALANCE 12/31/88.....	\$ 00.00

DEAN MEMORIAL AIRPORT ACCOUNT:

BALANCE 12/31/87	\$ 5,085.81
INTEREST	288.33
BALANCE 12/31/88.....	\$ 5,374.14

MILDRED W. PAGE ACCOUNT:

BALANCE 12/31/87.....	\$ 8,342.85
DEPOSITS	7,108.02
INTEREST	724.68
WITHDRAWALS	1,434.50
BALANCE 12/31/88.....	\$ 14,741.05

TIMBER TAX ESCROW:

BALANCE 12/31/87.....	\$ 1,666.08
INTEREST	94.44
BALANCE 12/31/88.....	\$ 1,760.52

RESPECTFULLY SUBMITTED,
ROBERT F. MILLER
TREASURER

TOWN CLERK'S REPORT

I hereby submit the following report of funds received by me and paid over to the Town Treasurer, from January 1, 1988 thru December 31, 1988.

Dr.

Automobile Permits	\$ 298,211.00
Dog License & Fines	
1987 licenses sold in 1988	302.00
1988 licenses sold	2,778.50
Fines	195.00
	<u>\$ 301,486.50</u>

Statement of fees collected from January 1, 1988 thru December 31, 1988.

Mortgages & Discharges	\$ 1,857.00
Applications for Auto Titles	1,183.00
Vital Statistics	2,103.00
Decals Issued	7,150.00
Miscellaneous	250.25
Boat Registrations	461.60
Fish & Game Licenses	53.00
	<u>\$ 13,057.85</u>
TOTAL	<u>\$ 314,544.35</u>

Cr.

Remitted to Treasurer	
A/C Automobile Permits	\$ 298,211.00
A/C Dog License & Fines	3,275.50
A/C Fees Collected	13,057.85
TOTAL	<u>\$ 314,544.35</u>

These figures represent \$42,102.85 more turned over to the Town than last year.
\$85,087.70 more than in 1986.

Respectfully submitted,
Helen M. Smith, Town Clerk



Here stands the Haverhill Academy whose last graduating class was in 1969.

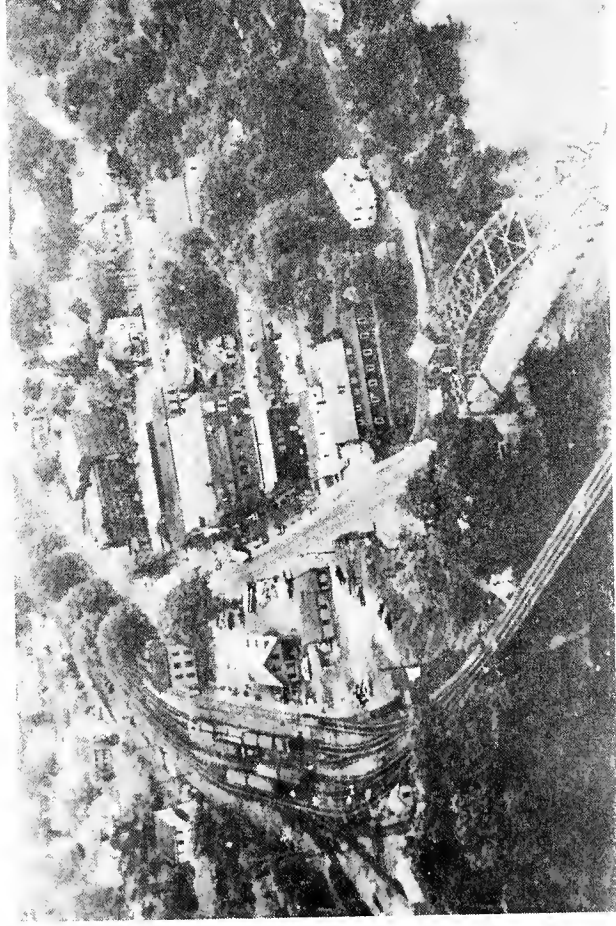
NORMA LAVOIE
Tax Collector
Town of Haverhill
Woodsville, New Hampshire 03785

603-747-2441

Above is my 13th annual report. I appreciate your vote of confidence for as many years.

I'm very concerned about the apathy toward Town Government. It is the responsibility of each and every citizen within the Town to attend both Town and School Meeting. Please review the budgets and warrant articles. GO VOTE, and then each of you will understand the reason for increased taxes. The burden of property taxes is becoming an alarming situation and only YOU can help alleviate this problem.

PLEASE EXERCISE YOUR RIGHTS!



Aerial shot of downtown Woodsville in about 1953.

Tax Collector's Report

Town of HAVERHILL

Ending December 31, 1988

Remitted to Treasurer during year:

	1989	Levies of	1987	Prior
		1988		
Property Taxes		2,610,023.27	908,907.73	
Resident Taxes		20,490.00	2,070.00	70.00
National Bank Stock		.33		
Land Use Change Tax		11,380.00		
Yield Taxes		8,070.61		
Hydro - Plant		2,234.22		
Advance Payment	1,973.69			
Interest on Taxes		3,505.06	6,229.32	
Penalties on Resident Taxes		51.00	199.00	7.00

Abatements Allowed:

Property Taxes	8,327.60	11,793.60
Resident Taxes	890.00	760.00
Yield Taxes	1,051.76	
Land Use Change Tax	600.00	

TAX SALE

Property Taxes	47,263.82
Resident Taxes	90.00
Interest	4,127.94
Costs	996.00
Penalties	9.00

UNCOLLECTED TAXES END OF YEAR:

Property Taxes	381,779.58
Resident Taxes	3,870.00
Land Use Change Tax	2,850.00
Yield Taxes	2,075.32

TOTAL CREDITS

1,973.69	3,057,198.75	982,766.41	4,175.26
----------	--------------	------------	----------

Tax Collector's Report

Ending December 31, 1988

Town of HAVERHILL

Uncollected Taxes - Beginning

	1988	1987	Prior
Property Taxes			
Resident Taxes		967,965.15	
Yield Taxes		3,010.00	220.00
			3,947.26

Taxes Committed to Collector:

Property Taxes	3,000,130.45
Resident Taxes	23,180.00
National Bank Stock	.33
Land Use Change Tax	14,830.00
Yield Taxes	11,197.69
Hydro-Plant	2,234.22

Added Taxes:

Resident Taxes	1,820.00	230.00	
Supplemental Warrant	250.00		
Tax Sale Interest		4,127.94	
Costs		996.00	
Resident Tax Penalties		9.00	1.00
Interest collected on Delinquent Taxes	3,505.06	6,229.32	
Penalties Collected on Resident Taxes	51.00	199.00	7.00

TOTAL DEBITS

3,057,198.75 982,766.41 4,175.26

TAX COLLECTOR'S REPORT

Town of HAVERHILL

Ending December 31,1988

DR.

TAX LIEN	TAX SALE	TAX SALE
1987	1986	Prior
Balance of Unredeemed Taxes Beginning 1/1/88	24,883.25	21,558.35
TAXES SOLD/Executed to Town During Year		
52,497.76		
Interest Collected After Sale/Lien Execution:		
964.76	4,293.01	4,313.24
Redemption Costs		
TOTAL DEBITS	29,176.26	25,871.59

CR.

Remittance to Treasurer during year		
Redemptions	15,821.58	11,601.89
Interest & Costs After Sale	4,293.01	4,313.24
Assignment to Mt. Lakes District		9,890.95
Unredeemed Taxes End of Year	* 9,061.67	65.51
TOTAL CREDITS	29,176.26	25,871.59

8,774.54 Town
287.13 Outside Buyer

"I hereby certify that the above amounts are correct to the best of my
knowledge and belief."
Norma Lavoie, Tax Collector

TAX RATES

1988 1987 1986 1985

TOWN

4.09 2.33 2.66 4.13

COUNTY

1.46 1.52 1.42 1.56

SCHOOL

26.16 22.81 20.87 18.93

TOTAL COMBINED RATE

31.71 26.66 24.95 24.62

PRECINCT RATES

WOODSVILLE

00.00 00.00 00.00 5.36

NORTH HAVERHILL

1.47 .92 .86 .71

HAVERHILL CORNER

3.18 3.52 3.32 1.89

MOUNTAIN LAKES

23.49 28.90 21.96 14.75

TAX RATE COMPUTATION

TOTAL TOWN APPROPRIATIONS

\$ 1,022,129

TOTAL REVENUES & CREDITS

666,452

NET TOWN APPROPRIATIONS

355,677

NET SCHOOL TAX ASSESSMENT

2,227,472

COUNTY TAX ASSESSMENT

136,241

TOTAL OF TOWN, COUNTY & SCHOOL

2,719,390

DEDUCT BUSINESS PROFITS TAX REIMBURSEMENT

82,245

ADD WAR SERVICE CREDITS

18,400

ADD OVERLAY

34,844

1988 PROPERTY TAXES TO BE RAISED

\$ 2,690,340

TAX YEAR 1988 - SUMMARY INVENTORY OF VALUATION

I T E M	LAND (Items 1 A, B, & C) - List all improved and unimproved land (include wells, septic and paving)	A C R E S	19 88 ASSESSMENT VALUATION	TOTALS	For Use By Dept. of Revenue (Prior Year) (Valuation) TOWN	PRECINCT, SERVICE AREAS AND SCHOOL DISTRICT VALUATION Where valuation of Precincts and/or School Districts is not identical with the town or city identify the unit of government and/or the service areas in the columnar headings and list valuations and exemptions in the same manner as on Page 2.					I T E M
						NORTH HAVERHILL	WOODSVILLE	HAVERHILL COWEN	MT. LAKES		
	BUILDING (Items 2 A, B, & C) - List all the buildings										
1	VALUE OF LAND ONLY - Exclude Amounts Listed on Items 3, 4, 5 & 8 A. Current Use (At Current Use Values)		\$ 2,443,750	XXXXXXXXXXXXXX	2,093,550	91,650	26,850	231,700	-0-	1A	
	B. Residential		\$ 19,129,600	XXXXXXXXXXXXXX	8,957,850	1,799,500	1,789,300	1,677,250	4,905,700	1B	
	C. Commercial/Industrial		\$ 1,720,300	XXXXXXXXXXXXXX	452,500	512,600	713,050	26,550	15,600	1C	
	D. Total of Taxable Land (A, B, & C)		XXXXXXXXXXXXXX \$ 23,293,650	XXXXXXXXXXXXXX	11,503,900	2,403,750	2,529,200	1,935,500	4,921,500	1D	
	E. Tax Exempt & Non-Taxable (\$)		XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	-0-	-0-	-0-	-0-	-0-	1E	
2	VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Items 3, 4, 5 & 8 A. Residential		\$ 48,345,650	XXXXXXXXXXXXXX	19,052,550	6,546,900	9,751,350	6,114,650	6,880,200	2A	
	B. Manufactured Housing as defined in RSA 874:31		\$ 2,431,350	XXXXXXXXXXXXXX	1,296,550	510,300	315,400	309,100	-0-	2B	
	C. Commercial/Industrial		\$ 9,006,900	XXXXXXXXXXXXXX	2,045,650	2,955,650	3,863,300	142,300	-0-	2C	
	D. Total of Taxable Buildings (A, B, & C)		XXXXXXXXXXXXXX \$ 59,783,900	XXXXXXXXXXXXXX	22,394,750	10,012,850	13,930,050	6,566,050	6,880,200	2D	
	E. Tax Exempt & Non-Taxable (\$)		XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	-0-	-0-	-0-	-0-	-0-	2E	
3	PUBLIC WATER UTILITY - Privately owned water co. serving public (RSA 72:11)		XXXXXXXXXXXXXX \$ -0-	-0-	-0-	-0-	-0-	-0-	-0-	3	
4	PUBLIC UTILITIES - Value of all property used in production transmission and distribution including production machinery, land, landrights, easements, etc. Furnish breakdown by individual company in space provided on page 4 (RSA 72:6)	Gas	XXXXXXXXXXXXXX \$ -0-	-0-	-0-	-0-	-0-	-0-	-0-	4	
5		Electric	XXXXXXXXXXXXXX \$ 1,306,300	1,075,750	84,850	8,350	137,350	-0-	-0-	5	
6		Oil Pipeline	XXXXXXXXXXXXXX \$ -0-	-0-	-0-	-0-	-0-	-0-	-0-	6	
7	Mature Wood and Timber (RSA 79:5)		XXXXXXXXXXXXXX \$ -0-	-0-	-0-	-0-	-0-	-0-	-0-	7	
8	VALUATION BEFORE EXEMPTIONS (Total of 1D, 2D, 3, 4, 5, 6 & 7)		XXXXXXXXXXXXXX \$ 84,383,850	34,974,400	12,501,450	16,467,600	8,638,900	11,801,500	8		
9	Blind Exemption RSA 72:37 (Number 0) \$		\$ -0-	XXXXXXXXXXXXXX	-0-	-0-	-0-	-0-	-0-	9	
10	Elderly Exemp. RSA 72:39, 72:43-a & 72:43-f (Number 102) \$		\$ 932,700	XXXXXXXXXXXXXX	308,300	98,650	366,900	148,850	10,000	10	
11	Physically Handicapped Exemp. RSA 72:37-e (Number 0) \$		\$ -0-	XXXXXXXXXXXXXX	-0-	-0-	-0-	-0-	-0-	11	
12	Solar/Windpower Exemp. RSA 72:62 & 72:66 (Number 0) \$		\$ -0-	XXXXXXXXXXXXXX	-0-	-0-	-0-	-0-	-0-	12	
13	School On/Dormitory/Kitchen Exemp. RSA 72:23 (Number 0) \$		\$ -0-	XXXXXXXXXXXXXX	-0-	-0-	-0-	-0-	-0-	13	
14	Water/Air Pollution Control Exemp. RSA 72:12-a (Number 0) \$		\$ -0-	XXXXXXXXXXXXXX	-0-	-0-	-0-	-0-	-0-	14	
15	Wood Heating Energy System Exemp. RSA 72:89 (Number 0) \$		\$ -0-	XXXXXXXXXXXXXX	-0-	-0-	-0-	-0-	-0-	15	
16	TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Items 9 to 15)		XXXXXXXXXXXXXX \$ 932,700	308,300	98,650	366,900	148,850	10,000	16		
17	NET VALUATION ON WHICH THE TAX RATE IS COMPUTED (Item 8 minus 16)		XXXXXXXXXXXXXX \$ 83,451,150	34,666,100	12,402,800	16,100,700	8,490,050	11,791,500	17		

List Revenues Received from Payments in Lieu of Taxes	
• State and Federal Forest Land, Recreation, and or Flood Control Land	\$ 1,045.34
• Other - From: Payment to lieu of Taxes-Woodville Hydro	\$ 2,234.22
• Other - From:	\$
• Other - From:	\$
The amounts listed in this section should not be included in the 19 88 assessed valuation column above	
	XXXXXXXXXXXXXX

AUDITORS' OPINION

Board of Selectmen
Town of Haverhill
Haverhill, New Hampshire

We have examined the general purpose financial statements of the Town of Haverhill, New Hampshire for the year ended December 31, 1987, as listed in the table of contents. Our examination was made in accordance with generally accepted auditing standards and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

The general purpose financial statements referred to above do not include the financial activities of the general fixed asset account group, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the general fixed asset account group is not known.

As described in Note 1, the Town has recognized tax revenues of \$16,872 and \$175,732 in its General and Property Tax Funds respectively, which do not meet the revenue recognition requirements of generally accepted accounting principles (GASB Interpretation 3). Town officials believe that the application of this requirement which would result in a reduction of undesignated general fund balance from \$145,435 to (\$47,169), might give a misleading impression of the Town's ability to meet its current and future obligations. We concur with their decision.

In our opinion except for the effect on the financial statements of the omission described in the second paragraph, the general purpose financial statements referred to above present fairly the financial position of the fund types and account groups of the Town of Haverhill, New Hampshire at December 31, 1987 and the results of operations and changes in financial position of its non-expendable trust funds for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with the preceding period.

Our examination was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining financial statements and schedules listed in the table of contents as supplemental schedules are presented

for additional analysis and are not a required part of the general purpose financial statements of the Town of Haverhill, New Hampshire. Such information has been subjected to the auditing procedures applied in the examination of the general purpose financial statements and, in our opinion, is fairly stated in all material respects in relation to the general purpose financial statements taken as a whole.

Carey, Jackson & Chubb, PC

May 10, 1988

EXHIBIT A
TOWN OF HAVERHILL, NEW HAMPSHIRE

Combined Balance Sheet - All Fund Types and Account Groups
December 31, 1987

	Fiduciary			Totals (Memorandum Only)
	Governmental Fund Types	Fund Types		
	General	Special Revenue	Trust & Agency	1987
				1986
ASSETS				
Cash (Note 5)	\$542,858	\$10,971	\$38,825	\$592,654
Investments (Note 5)			240,055	240,055
Receivables:				
Taxes (Note 2)	151,645		856,081	1,007,726
Due from other governments				269,196
Due from other funds (Note 6)	52,132		591,481	3,790
Restricted assets - cash	28,436			674,146
Amount to be provided for retirement of long-term debt				28,436
				86,360
				20,000
Total Assets	\$775,071	\$10,971	\$1,726,442	\$2,512,484
				\$2,009,964
LIABILITIES AND FUND BALANCES				
Liabilities:				
Accounts payable	\$5,593	\$95	\$5,688	\$25,647
Due to other governments			\$1,395,430	847,253
Due to other funds (Note 6)	591,481		52,132	643,613
General obligation debt payable (Note 7)				674,146
Payable from restricted assets	30,102			20,000
				86,360
Total Liabilities	627,176	95	1,447,562	2,074,833
				1,653,406
Fund Balances:				
Reserved:				
Reserved for endowments (Note 8)			197,700	175,168
Unreserved:				
Designated for future years' expenditures (Note 9)	2,460		36,318	23,835
Undesignated	145,435	10,876	44,862	157,555
Total Fund Balances	147,895	10,876	278,880	356,558
Total Liabilities and Fund Balances	\$775,071	\$10,971	\$1,726,442	\$2,512,484
				\$2,009,964

See notes to financial statements

EXHIBIT B
TOWN OF HAVERHILL, NEW HAMPSHIRE

Combined Statement of Revenues, Expenditures and Changes in Fund Balances--
All Governmental Fund Types and Expendable Trust Funds
For the Year Ended December 31, 1987

	Governmental Fund Types		Fiduciary	Totals (Memorandum Only)	
	General	Special Revenue	Fund Types Expendable Trust Funds	1987	1986
Revenues:					
Taxes	\$326,245			\$326,245	\$290,305
Licenses and permits	272,439			272,439	229,457
Intergovernmental revenues	117,256	\$9,778		127,034	201,658
Charges for service	42,225			42,225	29,934
Miscellaneous revenues	158,232	14,679	\$2,483	175,394	73,888
Total Revenues	916,397	24,457	2,483	943,337	825,242
Expenditures:					
Current:					
General government	187,385	38,277		225,662	217,815
Public safety	239,782			239,782	216,606
Highways and streets	256,529			256,529	296,757
Health and welfare	40,403			40,403	39,366
Sanitation	24,878			24,878	24,878
Culture and recreation	25,750			25,750	25,750
Capital outlay	56,635	3,718		60,353	5,198
Debt service:					
Principal retirement	20,000			20,000	30,000
Interest on debt	6,498			6,498	10,717
Total Expenditures	857,860	41,995		899,855	867,087
Excess of Revenues over (under) Expenditures	58,537	(17,538)	2,483	43,482	(41,845)
Other Financing Sources (Uses):					
Operating transfers in		16,000	10,000	26,000	58,727
Operating transfers out	(19,000)			(19,000)	(76,027)
Total Other Financing Sources (Uses)	(19,000)	16,000	10,000	7,000	(17,300)
Excess of Revenues and Other Sources over (under) Expenditures and Other Uses	39,537	(1,538)	12,483	50,482	(59,145)
Fund Balances - January 1,	108,358	12,414	23,835	144,607	203,752
Fund Balances - December 31	<u>\$147,895</u>	<u>\$10,876</u>	<u>\$36,318</u>	<u>\$195,089</u>	<u>\$144,607</u>

EXHIBIT C
TOWN OF HAVERHILL, NEW HAMPSHIRE

Combined Statement of Revenues, Expenditures and Changes in Fund Balances-
Budget and Actual - General and Special Revenue Funds
For the Year Ended December 31, 1987

	General Fund			Special Revenue Funds			Totals (Memorandum Only)		
	Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)
Revenues:									
Taxes	\$295,555	\$326,245	\$30,690				\$295,555	\$326,245	\$30,690
Licenses and permits	270,125	272,439	2,314				270,125	272,439	2,314
Intergovernmental revenues	116,326	117,256	930		\$9,778	\$9,778	116,326	127,034	10,708
Charges for service	28,685	42,225	13,540				28,685	42,225	13,540
Miscellaneous revenues	141,315	158,232	16,917		14,679	14,679	141,315	172,911	31,596
Total Revenues	852,006	916,397	64,391		24,457	24,457	852,006	940,854	88,848
Expenditures:									
Current:									
General government	216,274	187,385	28,889	\$9,000	38,277	(29,277)	225,274	225,662	(388)
Public safety	227,480	239,782	(12,302)				227,480	239,782	(12,302)
Highways and streets	264,092	256,529	7,563				264,092	256,529	7,563
Health and welfare	34,167	40,403	(6,236)				34,167	40,403	(6,236)
Sanitation	24,878	24,878					24,878	24,878	
Culture and recreation	25,750	25,750					25,750	25,750	
Capital outlay	56,230	56,635	(405)		3,718	(3,718)	56,230	60,353	(4,123)
Debt service:									
Principal retirement	20,000	20,000					20,000	20,000	
Interest on debt	9,550	6,498	3,052				9,550	6,498	3,052
Total Expenditures	878,421	857,860	20,561	9,000	41,995	(32,995)	887,421	899,855	(12,434)
Excess of Revenues over (under) Expenditures	(26,415)	58,537	84,952	(9,000)	(17,538)	(8,538)	(35,415)	40,999	76,414
Other Financing Sources (Uses):									
Operating transfers in				9,000	16,000	7,000	9,000	16,000	7,000
Operating transfers out	(19,000)	(19,000)					(19,000)	(19,000)	
Total Other Financing Sources (Uses)	(19,000)	(19,000)		9,000	16,000	7,000	(10,000)	(3,000)	7,000
Excess of Revenues and Other Sources over (under) Expenditures and Other Uses	(45,415)	39,537	84,952		(1,538)	(1,538)	(45,415)	37,999	83,414
Fund Balance - January 1,	108,358	108,358		12,414	12,414		120,772	120,772	
Fund Balances - December 31,	\$62,943	\$147,895	\$84,952	\$12,414	\$10,876	(\$1,538)	\$75,357	\$158,771	\$83,414

EXHIBIT D
TOWN OF HAVERHILL, NEW HAMPSHIRE

Statement of Revenues, Expenses and Changes in Fund Balances--
Non-Expendable Trust Funds
For the Year Ended December 31, 1987

	1987	1986
Operating Revenues:		
Investment income	\$22,335	\$18,223
Operating Expenses:		
Grants and awards	1,056	151
Payments to School District		902
Administrative expenses	1,174	1,054
Total operating expenses	2,230	2,107
Income before operating transfers	20,105	16,116
Operating transfer - Cemetery Association	7,000	7,700
Net operating income	13,105	8,416
Non-operating revenues - bequests	17,506	22,165
Net income	30,611	30,581
Fund Balance - January 1	211,951	181,370
Fund Balance - December 31	\$242,562	\$211,951

EXHIBIT E
TOWN OF HAVERHILL, NEW HAMPSHIRE

Statement of Changes in Financial Position
Non-Expendable Trust Funds
For the Year Ended December 31, 1987

	1987	1986
Sources of Working Capital:		
Net Income	\$30,611	\$30,581
Elements of Net Increase (Decrease) in Working Capital:		
Cash	(\$13,967)	(\$16,668)
Investments	44,578	47,249
Net Increase in Working Capital	\$30,611	\$30,581

TOWN OF HAVERHILL, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS
December 31, 1987

NOTE 1--SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accounting policies of the Town of Haverhill, New Hampshire conform to generally accepted accounting principles for local governmental units, except as indicated hereinafter. The following is a summary of significant accounting policies:

BASIS OF PRESENTATION - FUND ACCOUNTING

The accounts of the Town are organized on the basis of funds or account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund balance/retained earnings, revenues, and expenditures/expenses. The various funds are summarized by type in the financial statements. The following fund types and account groups are used by the Town:

GOVERNMENTAL FUND TYPES

Governmental Funds are those through which most governmental functions of the Town are financed. The acquisition, use and balances of the Town's expendable financial resources and the related liabilities are accounted for through governmental funds. The measurement focus is upon determination of changes in financial position, rather than upon net income determination. The following are the Town's governmental fund types.

GENERAL FUND - The General Fund is the general operating fund of the Town. It is used to account for all financial resources except those required to be accounted for in another fund.

SPECIAL REVENUE FUNDS - Special Revenue Funds are used to account for specific restricted revenues and expenditures.

FIDUCIARY FUNDS - Fiduciary Funds are used to account for assets held by the Town in a trustee capacity or as an agent for individuals, private organizations, and other governmental units, and/or other funds.

TRUST FUNDS - Trust Funds include expendable and non-expendable funds. Non-expendable funds are accounted for and reported as proprietary funds, since capital maintenance is critical. Expendable trust funds (Capital Reserve Funds) are recorded as governmental type funds.

TOWN OF HAVERHILL, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS (CONTINUED)
December 31, 1987

NOTE 1--SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

GOVERNMENTAL FUND TYPES (CONTINUED)

AGENCY FUNDS - The Town collects taxes for Haverhill Cooperative School District, Grafton County, and Woodsville, Haverhill Corner, North Haverhill, and Mountain Lakes Precincts, which are remitted to them as required by law. These funds are accounted for as agency funds.

GENERAL FIXED ASSET ACCOUNT GROUP

The Town does not record the acquisition of fixed assets in the General Fixed Asset Account Group, as required by generally accepted accounting principles. Fixed assets acquired or constructed for general government services are recorded as expenditures in the fund making the expenditures. Funds used to acquire fixed assets and/or debt service payments on borrowings in connection therewith are accounted for as expenditures in the year payments are made.

TOTAL COLUMNS ON COMBINED FINANCIAL STATEMENTS

Total columns for 1987 and 1986 on the combined statements are captioned "Memorandum Only" to indicate that they are presented only to facilitate financial analysis. Data in these columns do not present financial position, results of operations, or changes in financial position in conformity with generally accepted accounting principles.

BASIS OF ACCOUNTING

The modified accrual basis of accounting is followed by the governmental funds. Under the modified accrual basis of accounting, revenues are recorded when susceptible to accrual, i.e., both measurable and available. Available means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period. Expenditures, other than interest on long-term debt, are recorded when the liability is incurred, if measurable.

In applying the susceptible to accrual concept to intergovernmental revenues, the legal and contractual requirements of the numerous individual programs are used as

TOWN OF HAVERHILL, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS (CONTINUED)
December 31, 1987

NOTE 1--SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

BASIS OF ACCOUNTING (CONTINUED)

guidance. There are, however, essentially two types of revenues. In one, monies must be expended on the specific purpose or project, before any amounts will be paid to the Town, therefore, revenues are recognized based upon the expenditures recorded. In the other, monies are virtually unrestricted as to purpose of expenditure and are usually revocable only for failure to comply with prescribed compliance requirements. These resources are reflected as revenues at the time of receipt or earlier if the susceptible to accrual criteria are met.

Licenses and permits, charges for services, and miscellaneous revenues (except investment earnings) are recorded as revenues when received in cash because they are generally not measurable until actually received. Investment earnings are recorded as earned, since they are measurable and available. (See Note 2 for property tax accrual policy.)

The accrual basis of accounting is used by trust funds.

During the course of normal operations, the Town has numerous transactions between funds, including expenditures and transfers of resources to provide services, construct assets, and service debt. The accompanying governmental and fiduciary funds financial statements reflect such transactions as transfers.

NOTE 2--PROPERTY TAXES

The Town's property taxes, due semi-annually on July 1st and January 31, 1988, are levied based on the assessed value as of the prior April 1st for all taxable real property.

Taxes due after July 1st and January 31, 1988, accrue interest at 12% per annum. Current tax collections were 61% of the tax levy.

As prescribed by state law, the Tax Collector shall offer properties which are unpaid in the following year after taxes are due for the amount of unpaid taxes, interest, and costs. The purchaser receives a priority lien on these properties and

TOWN OF HAVERHILL, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS (CONTINUED)
December 31, 1987

NOTE 2--PROPERTY TAXES (CONTINUED)

accrues interest at 18% per annum. If property is not redeemed within the two year redemption period, the property is tax deeded to the lien holder.

The Town recorded an allowance for estimated uncollectible taxes. The allowance at December 31, 1987 is \$13,858. The allowance consists of 100% of the taxes due on 1985 yield taxes and 100% of the property taxes due from a bankrupt property owner in the Mountain Lakes Village District. The Town has received an order which will permit the tax collector to issue tax collector's deeds to the Town of Haverhill (purchaser at tax sale) for the property previously owned by the bankrupt development company. Upon issuance of these tax collector's deeds, the uncollected taxes and the resulting allowance, will be cleared from the Town's books.

The Town has accrued taxes of \$16,872 in the General Fund and \$175,732 in the Property Tax Fund, which do not meet the susceptible to accrual criteria of generally accepted accounting principles (GASB Interpretation 3). The net effect of not recognizing the tax receivables would result in a reduction of redesignated General Fund balance from \$145,435 to (\$47,169). This would give the user of these financial statements a misleading impression of the Town's ability to meet its current and future obligations.

Under existing state laws, the Town will either receive full payment or acquire legal ownership of property in lieu of payment in 1989. Prior history indicates that a substantial portion of overdue taxes are paid before this date, except for the taxes of the property owner disclosed in a preceding paragraph.

NOTE 3--TAX DEEDED PROPERTY

The Town has acquired several tracts of land over the years for non-payment of real estate taxes through deeds issued by the Tax Collector. The Town does not record these assets acquired on its books.

The Town may either offer these properties to the original owner for the amount of unpaid taxes or auction them to the highest bidder.

TOWN OF HAVERHILL, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS (CONTINUED) December 31, 1987

NOTE 4--BUDGET

The budget represents departmental appropriations as authorized by annual or special Town meetings. The Selectmen may transfer funds between operating categories as they deem necessary.

NOTE 5--CASH AND INVESTMENTS

The Town's investment policy for Governmental Fund Types requires that deposits and investments be made in New Hampshire based financial institutions that are insured by the Federal Deposit Insurance Corporation or the Federal Savings and Loan Insurance Corporation. The Town limits its deposits to money market investment accounts and certificates of deposit in accordance with New Hampshire State law (RSA 41:29). At year end, the carrying amount of the Town's deposits was \$621,090 and the bank balance was \$356,434. Of the bank balance, \$131,045 was covered by federal depository insurance and \$225,389 was uninsured and uncollateralized.

50

Investments outstanding at year end are owned entirely by the Trust Funds and are invested at the discretion of the Board of Trustees, who have employed professional banking assistance in accordance with New Hampshire State law (RSA 31:19). The investments consist of certificates of deposit, with a book and a bank balance of \$143,493. The entire balance was covered by federal depository insurance. Other investments are classified by credit risk as uninsured and uncollateralized for which securities are held by the financial institution's trust department in the Town's name. At year end, the carrying amounts and market values are as follows:

Investment	Carrying Amount	Market Value
Governmental Agencies	\$21,382	\$22,072
Corporate Bonds	27,647	26,338
Preferred Stock	7,740	6,200
Corporate Obligations	22,127	19,628
Mutual Funds	17,666	14,123
	-----	-----
	\$96,562	\$88,361
	=====	=====

TOWN OF HAVERHILL, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS (CONTINUED) December 31, 1987

NOTE 6--INTERFUND BALANCES

Individual fund interfund receivable and payable balances at December 31, 1987 are as follows:

Fund	Interfund Receivables	Interfund Payables
General Fund	\$52,132	\$591,481
Property Tax Fund	591,481	52,132
	=====	=====
	\$643,613	\$643,613
	=====	=====

NOTE 7--CHANGES IN LONG-TERM DEBT

The following is the long-term debt activity for the year ended December 31, 1987:

	General Obligation
Bonds and Notes Payable - January 1, 1987	\$20,000
Less: Bonds and Notes Retired	20,000

Bonds and Notes Payable - December 31, 1987	\$ -0-
	=====

NOTE 8--NON-EXPENDABLE TRUST FUNDS

The principal amounts of all non-expendable trust funds are restricted by law or specific terms of individual bequests, in that only income earned may be expended. Principal and income balances at December 31, 1987 are:

	Principal	Income	Total
Cemetery Funds	\$95,844	\$29,421	\$125,265
Grants and Awards	101,856	15,441	117,297
	-----	-----	-----
	\$197,700	\$44,862	\$242,562
	=====	=====	=====

TOWN OF HAVERHILL, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS (CONTINUED)
December 31, 1987

NOTE 9--DESIGNATED FUND BALANCES

Designated fund balances at December 31, 1987 are as follows:

General Fund:

Police Department (see Note 14)

\$2,460
=====

Expendable Trust Funds:

Capital Reserve:

Haverhill Cooperative School District
Town of Haverhill

\$14,888
21,430

\$36,318
=====

Principal and income of expendable trust funds may only be expended for their restricted purposes, and must be paid over to the District and Town upon request.

NOTE 10--MILDRED W. PAGE SPECIAL REVENUE FUND

The Town receives a portion of the trust net income from the Mildred W. Page Estate Trust which is designated by the trust instrument to be used for maintenance and improvement of public buildings within the precinct of Haverhill Corners. Disbursement of the funds is authorized by the Board of Selectmen.

NOTE 11--COST SHARING MULTI-EMPLOYER PUBLIC EMPLOYEE PENSION PLAN

Permanent members of the police department participate in the New Hampshire Retirement system. Under State law, both employees and the Town contribute to the plan, which provides retirement, disability, and death benefits. Employees are eligible for normal retirement upon attaining age sixty and early retirement after reaching age fifty-five, provided they have accumulated ten years of creditable service. Covered wages under the plan were \$70,039 and total wages paid to all employees were \$257,979. Town contributions were \$4,382 and employee contributions were \$6,498 (6.3% and 9.3% of covered wages respectively). As of December 31, 1987, the unfunded accrued liability is not material. Actuarially determined vested and non-vested benefits have not been calculated for the plan. Additional disclosures as required by generally accepted accounting principles are not available.

TOWN OF HAVERHILL, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS (CONTINUED) December 31, 1987

NOTE 12--SICK LEAVE

Employees may accumulate up to 30 days of sick leave, but are not entitled to a lump sum cash payment. The Town does not record the cost of sick leave when earned, however, the estimated cost for replacement of sick employees is included in the departmental budget. The estimated value of accumulated sick leave at December 31, 1987 is not determinable.

NOTE 13--COMMUNITY DEVELOPMENT BLOCK GRANTS

During 1986, the Town applied for and received a Community Development Block Grant in the amount of \$15,000 for the purpose of conducting a housing rehabilitation feasibility study for specific sections of the Woodsville area of the Town of Haverhill. The Town contracted with the North Country Council, Inc. to conduct this study. The Town received \$2,028 of the grant amount and expended \$2,028 for grant expenses in 1987. The project was completed prior to December 31, 1987.

53

During 1987, the Town applied for and received a Community Development Block Grant in the amount of \$300,000 for the purpose of housing rehabilitation for targeted areas of Woodsville for a period of eighteen months. As of December 31, 1987, the Town had drawn down \$7,750 of the grant amount and expended \$6,411 for grant expenses.

NOTE 14--POLICE DEPARTMENT DONATION

During 1987, the police department received a \$15,000 donation from an outside party to continue providing full-time police coverage in the Town. The Town accepted the gift under RSA-31:95B of the New Hampshire state statutes. As a result of this action, the Police Department overexpended their approved budget by the amount of the gift. The offsetting donation is reported as part of miscellaneous revenues. At December 31, 1987, the unexpended balance of the donation (\$2,460) is reported as a designation of fund balance.

NOTE 15--LITIGATION

Town officials estimate that any potential claims against the Town which are not covered by insurance are immaterial and would not affect the financial position of the Town.

TOWN OF HAVERHILL, NEW HAMPSHIRE

Combining Balance Sheet - Special Revenue Funds
December 31, 1987

	Community Development Block Grants			Combining Total	
	Cemetery Association	Mildred W. Page Fund		1987	1986
ASSETS					
Cash	\$1,191	\$8,343	\$1,437	\$10,971	\$14,987
Due from other governments					3,790
Total Assets	\$1,191	\$8,343	\$1,437	\$10,971	\$18,777
LIABILITIES AND FUND BALANCES					
Liabilities:			\$95	\$95	\$6,363
Accounts payable					
Fund Balances:					
Unreserved	\$1,191	\$8,343	1,342	10,876	12,414
Total Liabilities and Fund Balances	\$1,191	\$8,343	\$1,437	\$10,971	\$18,777

TOWN OF HAVERHILL, NEW HAMPSHIRE

Combining Statement of Revenues, Expenditures and Changes in Fund Balances-
Special Revenue Funds
For the Year Ended December 31, 1987

	Community			Combining Total
	Cemetery Association	Mildred W. Page Fund	Development Block Grant	1987
				1986
Revenues:				
Intergovernmental revenues			\$9,778	\$9,778
Miscellaneous revenues	\$11,916	\$2,760	3	14,679
				17,789
Total Revenues	11,916	2,760	9,781	24,457
				39,022
Expenditures:				
Current:				
General government	24,272	5,566	8,439	38,277
Capital outlay	3,718			3,718
				26,713
Total Expenditures	27,990	5,566	8,439	41,995
				26,713
Excess of Revenues Over (Under) Expenditures	(16,074)	(2,806)	1,342	(17,538)
				12,309
Other Financing Sources (Uses):				
Operating transfers in	16,000			16,000
Operating transfers out				15,700
				(43,027)
Total Other Financing Sources (Uses)	16,000			16,000
				(27,327)
Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses	(74)	(2,806)	1,342	(1,538)
				(15,018)
Fund Balances - January 1,	1,265	11,149		12,414
				32,630
Fund Balances - December 31,	\$1,191	\$8,343	\$1,342	\$10,876
				\$17,612

TOWN OF HAVERHILL, NEW HAMPSHIRE

Combining Balance Sheet - All Trust and Agency Funds
December 31, 1987

	Non-Expendable Trust Funds	Expendable Trust Funds	Property Tax Fund	Combining Total 1987	Combining Total 1986
ASSETS					
Cash	\$28,049	\$10,776		\$38,825	\$90,851
Investments	214,513	25,542		240,055	169,935
Taxes receivable			\$856,081	856,081	169,737
Due from other funds			591,481	591,481	663,331
Total Assets	\$242,562	\$36,318	\$1,447,562	\$1,726,442	\$1,093,854
LIABILITIES AND FUND BALANCES					
Liabilities:					
Due to other governments			\$1,395,430	\$1,395,430	\$847,253
Due to other funds			52,132	52,132	10,815
Total Liabilities			1,447,562	1,447,562	858,068
Fund Balances:					
Reserved for endowments	\$197,700			197,700	175,168
Unreserved:					
Designated for subsequent years'		\$36,318		36,318	23,835
expenditure				44,862	36,783
Undesignated	44,862				
Total Fund Balances	242,562	36,318		278,880	235,786
Total Liabilities and Fund Balances	\$242,562	\$36,318	\$1,447,562	\$1,726,442	\$1,093,854

TOWN OF HAVERHILL, NEW HAMPSHIRE

Schedule of Revenues and Other Financing Sources
 -Budget and Actual-
 General Fund

For the Year Ended December 31, 1987

	Budget	Actual	Variance Favorable (Unfavorable)
Taxes:			
Property taxes	\$226,375	\$240,704	\$14,329
Resident taxes	22,190	24,220	2,030
Yield taxes	5,850	5,850	
Interest and penalties	20,000	31,581	11,581
Land use tax	21,140	23,890	2,750
Total Taxes	295,555	326,245	30,690
Licenses and Permits:			
Motor vehicle permits	260,000	261,583	1,583
Dog licenses	3,000	3,546	546
Town clerk fees	7,125	7,310	185
Total Licenses and Permits	270,125	272,439	2,314
Intergovernmental Revenues:			
State shared revenues	39,650	39,650	
Highway block grant	74,812	74,812	
State and Federal forest land	1,027	1,036	9
Aeronautical commission	837	1,758	921
Total Intergovernmental Revenues	116,326	117,256	930
Charges for Service:			
Income from departments	6,000	22,608	16,608
Rent of town property	16,500	14,881	(1,619)
Private police details	6,185	4,736	(1,449)
Total Charges for Service	28,685	42,225	13,540
Miscellaneous Revenues:			
Interest on deposits	30,000	34,230	4,230
Sale of town property	100,000	101,262	1,262
Payments in lieu of taxes	2,468	2,468	
Miscellaneous	8,847	20,272	11,425
Total Miscellaneous Revenues	141,315	158,232	16,917
Total Revenues and Other Financing Sources	\$852,006	\$916,397	\$64,391

TOWN OF HAVERHILL, NEW HAMPSHIRE

Schedule of Expenditures and Other Financing Uses
-Budget and Actual-

General Fund

For the Year Ended December 31, 1987

	Budget	Actual	Variance Favorable (Unfavorable)
EXPENDITURES:			
Current:			
General Government:			
Town officer's salaries	\$52,310	\$53,037	(\$727)
Town officer's expenses	70,050	68,202	1,848
Election and registrations	1,000	1,265	(265)
Cemeteries and parks	3,300	403	2,897
General government buildings	27,570	26,020	1,550
Reappraisal of property	8,500	8,500	
Planning board and zoning	500	1,118	(618)
Legal expense	7,500	2,315	5,185
Advertising and regional assoc.	2,000	2,000	
Annual audit	6,500	6,970	(470)
Tri-county Community Action	2,200	2,200	
Overlay	34,844	15,355	19,489
Total General Government	216,274	187,385	28,889
Public Safety:			
Police department	136,696	151,696	(15,000)
Fire department	76,149	76,310	(161)
Outside police details	6,185	4,716	1,469
Airport	8,450	7,060	1,390
Total Public Safety	227,480	239,782	(12,302)
Highways and Streets:			
Town maintenance	264,092	256,529	7,563
Health and Welfare:			
Health department	430	429	1
Hospitals and ambulances	7,669	7,669	
Animal control	1,200	873	327
North country home health service	5,500	5,500	
General assistance and old age	15,000	21,564	(6,564)
Meals on wheels	4,368	4,368	
Total Health and Welfare	34,167	40,403	(6,236)
Sanitation:			
Solid waste disposal	24,878	24,878	

TOWN OF HAVERHILL, NEW HAMPSHIRE

Schedule of Expenditures and Other Financing Uses
-Budget and Actual-
General Fund

For the Year Ended December 31, 1987

	Budget	Actual	Variance Favorable (Unfavorable)
EXPENDITURES:			
Current:			
Culture and Recreation:			
Libraries	25,000	25,000	
Patriotic purposes	750	750	
Total Culture and Recreation	25,750	25,750	
Capital Outlay:			
Brushwood Road	50,000	49,938	62
French Pond Road		467	(467)
Restoration of town records	6,230	6,230	
Total Capital Outlay	56,230	56,635	(405)
Debt Service:			
Principal payments	20,000	20,000	
Interest on long-term debt	1,550	1,540	10
Interest on tax anticipation notes	8,000	4,958	3,042
Total Debt Service	29,550	26,498	3,052
Total Expenditures	878,421	857,860	20,561
OTHER FINANCING USES:			
Operating Transfers Out:			
Cemetery commission	9,000	9,000	
Capital reserve	10,000	10,000	
Total Other Financing Uses	19,000	19,000	
Total Expenditures and Other Financing Uses	\$897,421	\$876,860	\$20,561

WOODSVILLE FREE LIBRARY
TREASURER'S REPORT FOR 1988

Receipts

N.O.W. Balance 12-31-87	\$ 1,155.97
Town of Haverhill	10,666.68
Woodsville Fire District	5,500.00
Moran Grant	500.00
Transfer From Savings Account	6,000.00
State of N.H. Grant	109.44
Books Sold & Fines	610.24
Gifts	270.00
Xerox Copier	607.00
N.O.W. Interest	108.76
	<hr/> \$ 25,528.09

Expenses

Salaries	\$ 8,495.61
Books & Magazines	7,802.89
Supplies, Equipment & Misc. Maint.	3,959.72
Fuel & Utilities	1,094.48
Insurance	1,302.00
Social Security	638.03
Xerox Copier	907.29
	<hr/> \$ 24,200.02
N.O.W. Balance 12-31-88	1,328.07
	<hr/> \$ 25,528.09

Other Funds

Balance 12-31-87	\$ 68,166.14
1988 Interest	5,037.68
New Patrons Account	200.00
	<hr/> \$ 73,403.82
Less Transfer to N.O.W. Account	6,000.00
Balance as of 12-31-88	<hr/> \$ 67,403.82

Respectfully submitted,
G. H. McGaw, Treasurer

NORTH HAVERHILL PUBLIC LIBRARY

TREASURER'S REPORT FOR 1988

Balance as of 01-01-88

\$ 1,044.75

Receipts

Town of Haverhill	\$ 6,250.00
Damage Books	2.50
Credit, returned books	46.75
Donations	306.00
Book Sales	181.69
N.H. State Library Grant	109.44
Interest:	
Indian Head Certf.	59.33
Savers Bank Certf.	472.47
N.H. Savings	1,550.00
Amoskeag Certf.	974.81
N.O.W. Account	3.15

9,956.14

\$ 11,000.89

Expenses

Books	5,649.39
Magazines	534.68
Librarian	1,900.00
Subst. Librarian	47.75
Janitor	245.00
Insurance	591.00
Fuel	482.85
Electric	204.25
Supplies	406.60
Labor/Misc.	94.44
Postage	119.92

BALANCE ON HAND 01-01-89

10.275.88

725.01

\$ 11,000.89

Respectfully Submitted,

Marilyn Spooner, Treasurer

North Haverhill Library Association meeting to convene immediately following adjournment of the North Haverhill Precinct meeting at the James Morrill Elementary School, North Haverhill, N.H., March 1989.

William Ingalls
Acting Chairman, Library Trustees

HAVERHILL LIBRARY ASSOCIATION 1988 Treasurer's Report

RECEIPTS

Town of Haverhill	\$6,250.00
Mildred Page Fund	4,810.59
Dividends	2,146.47
Dues & Donations	826.00
Interest - Bonds	172.50
Interest - NOW	169.80
N.H. Library Grant	109.44
Books Sold	38.70
Copying	12.90
	14,536.40

Cash on Hand 1/1/88

4,018.45

\$18,554.85

EXPENDITURES

Book Purchases	\$4,628.87
Periodicals	591.29
Videos	210.27
Salaries	4,031.25
Social Security	295.60
Office Equipment	1,773.96
Heat (LPG)	1,438.09
Investments	1,000.00
Maintenance	976.95
Insurance	694.00
Telephone	397.96
Testimonials	325.00
Supplies	302.46
Electricity	179.80
Promotion	105.00
Postage & Box Rental	58.00
Miscellaneous	40.25
	17,048.75

Cash on Hand 12/31/88

1,506.10

\$18,554.85

VALUE OF INVESTMENTS ON 11/30/88

Central VT Public Service (600 shares)	\$14,925
Southwest Bell (323 shares)	15,065
H.J. Heinz (75 shares)	3,384
Health Dimensions Bond	3,000
Oppenheimer M.M.F.	235
	<u>-----</u>

Total

\$36,609

Respectfully Submitted,
Stephen Campbell, Treasurer

PIKE LIBRARY ASSOCIATION
1988 TREASURER'S REPORT

Balances as of 01/01/88

Checking Account	237.06	
Savings Account	<u>5,266.09</u>	5,503.15

Receipts

Town of Haverhill (1987)	4,166.66	
Direct Grant	109.44	
Sale of Books	25.00	
Interest on Savings Account	<u>439.37</u>	
	4,740.47	10,243.62

Expenditures

Salary	660.00	
Electricity	108.97	
Books & Magazines	463.50	
Fuel (Gas)	483.07	
Insurance	136.00	
Maintenance	914.09	
Miscellaneous	<u>77.20</u>	
	2,842.83	7,400.79

Balance on Hand 12/31/88

Savings Account	7,372.12
Checking Account	28.67

Certificate of Deposit 3,577.59

Respectfully submitted,
Hazel Joslin, Treasurer



The Montshire Science Circuit came to the J. R. Morrill School in North Haverhill.
Donna Carrigher, assisted fifth grade students with this experiment.

STATE OF NEW HAMPSHIRE
DEPARTMENT OF RESOURCES AND ECONOMIC DEVELOPMENT
DIVISION OF FORESTS AND LANDS

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

Between July 1987 and June 1988, we experienced more fires than normal. The three leading causes of forest fires were again children, fires kindled without written permission of a Forest Fire Warden and debris burning. All causes are preventable, but only with your help.

Please help our town and state forest fire officials with forest fire prevention. Contact your Forest Fire Warden for more information.

Enforcement of a state timber harvest regulation is the responsibility of State Forestry officials. Our state has excellent timber harvest regulations; however, your assistance is needed.

If you know of a logging operation and suspect a state timber harvest law may be violated, call your Forest Fire Warden, Concord Forest Protection Headquarters at (603) 271-2217, or local Forest Ranger.

On January 1, 1989, the Deceptive Forestry Business Practices Law (RSA 224:54) goes into effect. This law, in summary, states that a person is guilty of a misdemeanor if, in the course of buying or selling a forest product, uses a false weight or measure for falsely determining any quality or quantity of a forest product. For more information, contact one of the persons mentioned above.

FOREST FIRE STATISTICS - 1988

<u>Number Fires</u> <u>Statewide</u>	<u>Acres Burned</u> <u>Statewide</u>	<u>Cost of Suppression</u> <u>Statewide</u>
498	509.10	\$78,144.93
<u>Number Fires</u> <u>District</u>	<u>Acres Burned</u> <u>District</u>	<u>Cost of Suppression</u> <u>District</u>
21	40.5	\$ 6,598.17
<u>Number Fires</u> <u>Town</u>	<u>Acres Burned</u> <u>Town</u>	<u>Cost of Suppression</u> <u>Town</u>
6	4.5	\$ 748.80

John Q. Ricard
Forest Ranger

Norman Demers
Forest Fire Warden

DEAN MEMORIAL AIRPORT - 1988
AIR MOVEMENTS

MONTH	AIRCRAFT		PASSENGERS		BUSINESS	PLEASURE	TOTAL
	IN	OUT	IN	OUT			
JAN.	17	17	24	24	8	26	34
FEB.	7	7	11	11	6	8	14
MARCH	7	8	10	10	7	8	15
APRIL	12	12	22	20	8	16	24
MAY	23	24	41	42	11	36	47
JUNE	30	28	56	52	14	44	58
JULY	24	24	44	43	10	38	48
AUGUST	49	49	74	71	24	74	98
SEPT.	47	47	81	81	31	63	94
OCT.	37	36	56	54	19	54	73
NOV.	25	25	41	41	14	36	50
DEC.	6	6	9	7	6	6	12
TOTALS	284	283	469	456	158	409	567

There are presently nine planes stationed at the airport and Harold Puffer and Jack White have purchased a helicopter which is scheduled to arrive shortly.

JAMES G. FORTIER, PIKE	N9872G
CHUCK ENGLE, WELLS RIVER	N6997A
CHALON MITCHELL, WOODSVILLE	N94648
GLENN MITCHELL, WOODSVILLE	N94058
GUY HEBB, ORFORD	N3754E & N5443Q
GARY MCLAUGHLIN, PIERMONT	N2467A
BERNSIDE FARQUHARSON, GROTON, VT.	N1960B
ROBERT GIBSON, WOODSVILLE	N94648
JOHN CONNOR, SWIFTWATER	N8624S

John Connor's plane is being stored in Springfield, Vt. this winter where it is undercover.

This summer the Soil Conservation Service again used the airport for seeding rye on the corn fields and John Conner gave flying lessons.

In October the Earth Sciences Department of Boston College was here to monitor earth movements.

The State Aeronautics Commission set up a machine to record all aircraft in and out for several weeks.

Respectfully submitted,
James Fortier, Manager
Roland & Shirley McKean, Authorized Representatives



Planes are tied down for the winter at the Dean Memorial Airport in North Haverhill.

HAVERHILL CEMETERY COMMISSION
TREASURER'S REPORT OF OPERATING FUNDS
FOR THE YEAR ENDING DECEMBER 31, 1988

<u>RECEIPTS</u>	
Cash on Hand Jan. 1, 1988	\$ 1,190.88
Lots Sold	\$ 2,935.00
Opening Graves	4,835.00
Trust Funds	8,000.00
Interest	24.85
Vault Rent	750.00
Town Appropriation	10,000.00
Land Rent	650.00
Perpetual Care	4,000.00
Miscellaneous	399.25
TOTAL	<u>31,594.10</u>
	\$ 32,784.98

<u>DISBURSEMENTS</u>	
Net Wages	
(Cemetery Crew)	\$11,144.10
* Commissioner's Salary	369.96
* Treasurer's Salary	258.97
Payroll Taxes	3,402.97
Truck Rental	2,386.00
Gas & Oil	588.08
Lights	30.65
Perpetual Care	4,000.00
Office Supplies	25.00
Cemetery Supplies	972.88
Insurance	353.00
Repairs	653.35
New Equipment	761.89
Opening Graves	
(Backhoe)	1,525.00
Miscellaneous	<u>4,655.47</u>
TOTAL	31,127.32
Cash on hand December 31, 1988	<u>1,657.66</u>
	\$ 32,784.98

* Indicates Net Pay

Respectfully submitted,
Dean G. Hammond, Treasurer



Above are the full-time employees of the Haverhill Police Dept.
Pictured left to right are John MacDonald, Walter George,
and Barry MacDonald.

1988 has passed - a year which will not be soon forgotten - a year which was particularly devastating for the Haverhill Police Department. I would choose to put 1988 into the files and salvage only the lessons learned. So much hard work and sacrifice has gone into putting life back into the Department. We have progressed from critical to stable condition, but there is more hard work ahead in order to gain full health.

Providing full and adequate service has been difficult, especially with the shortage of personnel. As Acting Chief, I would like to thank the citizens of Haverhill for the patience and understanding shown during this difficult time. I would also like to thank all those who have shown support through words or actions. We are your Police Department and there to help in time of need. We wish to be thought of as more than an unfeeling uniform - like yourselves, we have families, worries, emotions and the ability to care, both as a Department and as individuals. The longer I spend in law enforcement, the more I find that I am able to help people and this makes many of the unpleasant experiences more bearable. It is my goal to see Haverhill Police Department develop professionally into a people-oriented organization which will be sought for guidance

and help, as well as enforcers of the law.

At this time, I would like to commend the Board of Selectmen for their sometimes courageous decisions which have enabled us to continue functioning until this Town Meeting. I would hope that a good working relationship will continue for the mutual benefit of all.

As most of you are aware, last year's budget cut meant that a new cruiser could not be purchased. As a result, our two existing cruisers - one a 1984 Ford and the other, a 1986 Ford, each have in excess of 180,000 miles. Although these vehicles have served us well, they cannot be expected to last much longer. We, as a Department, are requesting one new cruiser and expect to make the 1986 Ford last another year. I personally think that it is truly remarkable that these vehicles have been so dependable.

The Haverhill Police Secretary's position was also affected by the budget cut and the Board of Selectmen and the Chief of Police made the decision to eliminate that salary along with the purchase of a new cruiser. We managed to keep the cruisers on the road and a secretary in the office. Many disagreed with a controversial raffle that was held to fund the secretary's position - right or wrong, we thank all those who participated. The Secretary is one of the most important individuals within the Police Department and losing that position would be as disastrous as not having a cruiser. In order to deliver efficient, professional and credible police services, a skilled secretary is a must. I would respectfully request that you fund that position for the future. I would like to thank Elsie Tivey for her many years of faithful service to the Haverhill Police Department. I would also ask that you respect her decision to leave, right or wrong. We all wish her the best of luck in future endeavors.

The morale of the Police Department in 1988 was at an all time low, which caused wide ranging effects, both within the Department and outside. This caused us, as officers, to be less outgoing, less productive and less dedicated - all of which

was apparent to many of you. I believe that our morale problems are past and believe that you have seen the difference in your interactions with the Department. We no longer feel unwanted and in most instances enjoy serving our community. I would encourage you to get to know the officers. Express yourselves and your feelings - if you have a suggestion or some information, pass it on. It is my hope to strengthen the positive image that schoolchildren should have of our officers. I want them to think of us as friends during the good times of their lives as well as the bad. Our children are our future - the best investment we all can make.

Officer Barry S. MacDonald has joined the Department, coming to us from Woodstock Police Department. Barry is a strong asset to this Department, giving freely of himself. He is assisting with prosecution of court cases, having completed the Police Prosecution course offered at the NH Police Academy prior to joining Haverhill Police. Officer John MacDonald continues to be his dependable self. He can always be counted on to be there when needed and I will never forget the Tuesday when he was the other half of the Haverhill Police Department.

I would commend the part-time officers of the Haverhill Police Department who have stood by and have assisted in providing coverage through the past months. Thank you to Officers: Bud Hudson, Roy Irwin, Troy Dodge, Wayne Dickey, Ron Fournier, Allen Wright, Joe Maccini, Jay Holden, Tom Chase and Paul Lawrence. A special thanks to Karen Nelson, a former part-time officer who filled in as secretary after Elsie resigned. Without her help, things would have been much worse. Thank you, Karen.

New Hampshire remains one of the fastest growing states in the country and it is obvious to everyone that our town is growing. Although we reap the benefits of full employment and the prosperity of growth, we also see the reality of the downside. We see an increase in our school population, more traffic on our roads and a higher

crime rate - all reflected in our tax rate. The bad always seems to come with the good and if our decisions are made in haste today, without proper thought and consideration, it can lead to disasters in the future. It is my hope that you will realize that there is a real need for an effective and professional Police Department, which is accountable to you, the taxpayer. I believe that the budget presented to you this year represents the funds needed to provide that kind of a Department - twenty four hours a day.

TOTAL NUMBER OF CASES INITIATED

* 1988 -	1443
1987 -	1784
1986 -	1444
1985 -	1448
1984 -	1137

* Although the statistic for 1988 would seem to indicate a decrease in activity, in reality it reflects the internal problems and upheaval experienced by the Police Department in the last quarter of 1988.

The Haverhill Police Department case count is broken down into four major categories:

1. Property Crimes which includes victims of Criminal Mischief, Burglaries, Theft, Forgery, Arson, Criminal Trespassing, Shoplifting, Receiving Stolen Property and Motor Vehicle Theft.
2. Crimes Against Persons which includes victims of Robberies, Criminal Threatening, Assaults, Felonious Assaults, Suicides, Untimely Deaths, Criminal Liability and Kidnapping. This category also includes Missing Persons, Escapes, Fugitives and Drug-related crimes.
3. Disturbances which includes victims of Bomb Threats, Suspicious Persons, Obscene Phone Calls, Domestic, Disorderly Conduct, Court

Orders, Harrassment and Suspicious Motor Vehicles. This category also includes Drunks, Sale of Alcohol and False Reports.

4. Motor Vehicle which includes Motor Vehicle Accidents and all Motor Vehicle Violations.

Total case count shows the following breakdown:

1. Property Crimes - 615
2. Crimes Against Persons - 246
3. Disturbances - 179
4. Motor Vehicle - 403

TOWN OF HAVERHILL CRIME STATISTICS

Burglaries reported in 1988.....51
Burglaries reported in 1987.....25

Thefts reported in 1988.....140
Thefts reported in 1987.....85

Criminal Mischief reported in 1988.....91
Criminal Mischief reported in 1987.....86

Fraud (Bad Checks) reported in 1988.....219
Fraud (Bad Checks) reported in 1987.....212

ARRESTS - 1988

Bad Checks.....39
Shoplifting.....16
Theft.....16
Treatment and Services.....4
Unlawful Possession of Alcohol.....10
False Information to Police Officer.....3
Resisting Arrest.....3
Simple Assault.....10
First Degree Assault.....3
Second Degree Assault.....6
Burglary.....14
Attempted Burglary.....2
Robbery.....1
Possession of Controlled Drug.....5
Sale of Controlled Drug.....5

Manufacture of Controlled Drug.....1
Criminal Mischief.....8
Escape.....9
Fugitive from Justice.....2
Conspiracy.....3
Tampering with a Witness.....1
Criminal Threatening.....3
Criminal Trespass.....6
Felonious Sexual Assault.....4
Criminal Restraint.....2
Disorderly Conduct.....10
Receiving Stolen Property.....2
Arson.....1
CHINS.....8
Arrest on Warrants (this includes warrants for other Departments).....32
DWI (this includes Aggravated DWI).....24
Motor Vehicle (Citations).....177
Runaway/Truancy.....3

Haverhill Police Department also covered 143 reported motor vehicle accidents, with a combined total of 245 cars involved.

I would ask for your support at this Town Meeting. Your presence and your vote at town meeting makes town government work for you, the taxpayer.



Pictured above is John Roden of Woodsville, who was elected President of the NH Association of Police Chiefs in June, 1968.

HAVERHILL HISTORICAL SOCIETY
ANNUAL REPORT FOR THE YEAR 1988

Meetings and programs held during 1988 were as follows:

April 17: Annual meeting held at the Congregational Parish House in Haverhill Corner. John Page presented a program entitled "Then and Now" on the architecture of Haverhill Corner.

July 24: Our summer meeting was held at the Ladd Street School. The program was "From Stump to Ship", a video made from a 1930's movie on logging and log drives on the Machias River in Maine.

October 17: Annual joint meeting with the Woodsville Progressive Club was held at St. Luke's Parish House in Woodsville. The program, "And Then There Was One", by George E. McAvoy of Littleton, was a slide presentation of the hotels in the Crawford Notch area from the late 1700's to the present.

This year saw the completion of the revised Haverhill Heritage Trail, with installation of new signs and distribution of updated brochures.

Ladd Street School's weathervane has been re-clad and reinstalled on its perch. All the windows at the schoolhouse have been repaired and painted.

Application was made and accepted by the state for a New Hampshire State Highway Historical Marker for Haverhill Corner, noting its status in the National Register of Historic Places. We are hopeful that installation will be made in 1989.

For the second year, our museum was open on the last Sunday of the months of June, July, and August, in conjunction with the flea markets on the Commons. Again the interest shown was encouraging.

Frank O'Malley, President
Rosalie Kryger, Vice-President
Katharine Blaisdell, Secretary
Gunnar Kryger, Treasurer

THE STATE OF NEW HAMPSHIRE

GRAFTON COUNTY SHERIFFS DEPARTMENT
P.O. BOX 128
WOODSVILLE, NH 03785

JANUARY 10, 1989

To all our towns and agencies that we provide dispatching services for:

The enclosed statement of dispatch costs for the 1989 calendar year, in most cases, represents a considerable increase over 1988, and deserves an explanation.

We have mentioned to you in past years that we felt our fees probably were somewhat low, but rather than jump the fees in one year, we would try to spread the increase over a period of a few years, at a rate of 10% to 20% per year, until a more realistic fee was reached.

In the past few years, however, our communications center has experienced a rapid growth in activity. In 1988 alone, we had a 24% increase in the number of incoming phone calls compared to 1987. At times, our one dispatcher on duty was unable to handle all the calls.

Most of the increase can be attributed to the rapid growth in our area, but some of it is caused by what the public increasingly demands of its public safety services. More and more calls are for information or services which are quite unrelated to police-fire-EMS responsibilities.

To handle the increasing load in Communications, the County has budgeted for additional dispatchers (who are being hired and trained at this time), and a new radio console, to replace the 17 year old aging unit, which was malfunctioning, and for which parts were no longer available. The new console, and the increased help, will permit two dispatchers on almost all shifts.

Because of major increases in valuation in most towns that we dispatch for (one town is up 62% in one year), we have adjusted our mills figure on valuation, downward. Last year we used .000028, and this year we are using .000023.

The two major reasons for the increase in fees this year is increased valuations in our towns, and substantial increases (in most cases) of the number of phone calls being handled.

GRAFTON COUNTY COMMISSIONERS' REPORT

FEBRUARY 2, 1989

Unlike town and school budgets which are passed by local voters each March, Grafton County budgets are passed by the 28 member Legislative Delegation in late June. The State Department of Revenue Administration determines each town's share of county taxes based on the town's proportion of total assessed valuation in the county. Each town's property tax rate reflects its share of county tax as well as town and school taxes.

In 1988 Grafton County's budget increased from \$8.9 million to \$10.1 million. The amount of the county budget to be raised by property taxes increased by 12.85%, from \$4.5 million to \$5.0 million. [Just under half of the county budget is funded by property taxes. The rest is funded by a combination of state and federal monies and various user fees.]

The 1988 county tax increase resulted from a number of factors. A 5% wage/salary raise for the county's 250 employees increased the budget by \$96,000. Operating expenses for a new 34-bed jail wing added \$114,000; capital expenditures added another \$223,000. The county share of court-ordered placement costs for juveniles increased \$150,000, while the county share of nursing home payments for indigents in county and private homes was up \$338,000. [These two programs, representing almost a quarter of the county budget, are determined by state and/or federal legislation, and are therefore beyond the county's control.] Finally, the county lost \$42,000 in revenue with the elimination of federal Revenue Sharing Funds.

Since 1986 the county has been responsible for several programs formerly paid by the towns. These include paying 25% of court-ordered placement costs for juveniles and 50% of Old Age Assistance and Aid to the Permanently Disabled.

Furthermore, during the state financial crisis of the early 1980's, the state reduced its share of Medicaid for county nursing home patients from 50% to 38.5% of the non-federal contribution. Legislation to restore the state's 50% share passed the New Hampshire House in 1986 and 1987 but was killed in the Senate. Until such legislation passes, counties are forced to make up the difference.

Grafton County operates a 134-bed nursing home, primarily for individuals who are eligible for Medicaid. With the opening of a new wing [expected around April 1, 1989], the County's correctional facility will expand from 64 to 98 beds, housing both men and women awaiting trial or sentenced to a year or less of incarceration. The county farm, which is one of three in the state and continues to be self-supporting, offers work programs for inmates. It also provides fresh meat and vegetables for the nursing home and cooperates with the Extension Service in experimental agricultural programs.

The county also maintains the Grafton County Courthouse, renting courtrooms and offices to the state-run Superior and Probate Courts, the State Probation and Parole Agency and the State Division of Human Services. The Courthouse also houses an efficient Register of Deeds Office, the Grafton County Sheriff's Department, and the County Attorney's Office, Cooperative Extension Service, and the Commissioners' Office, which serves as the business office for the entire complex.

The Grafton County Commissioners meet weekly on Wednesdays at the Grafton County Courthouse in North Haverhill. We encourage public attendance and welcome tours of our facilities. For further information, please call the Commissioners' Office at 787-6941 or contact Commissioner Betty Jo Taffe [Rumney], Everett Grass [Sugar Hill], or Gerald Zeiller [Lebanon].

HOURS

Monday, Tuesday, Thursday-Saturday 8:00 a.m. to 3:00 p.m.
Closed Wednesday, Sunday and Legal Holidays

FEES

Car/Pickup (single household, private use) \$4.00 per vehicle,
up to 3 bags. Each additional bag \$1.00.

Loads (2 yards and over):

Loose Solid Waste.....\$ 9.00 per cubic yard
Packed Solid Waste.....\$12.00 per cubic yard

Other Items:

Bulky Items (Mattresses, Box Springs,
Furniture, Toilets, Sinks, Tubs, Etc.).....\$15.00 each
Commercial Appliances (Coolers, Freezers,
Refrigerators).....\$20.00 each
Residential Appliances (Washers, Dryers,
Hot Water Heaters, Stoves, Furnaces).....\$15.00 each
Bicycles and Metal Bed Frames.....\$ 7.50 each
Building Materials.....\$12.00 per cubic yard
Brush.....\$12.00 per cubic yard
Bales.....\$12.00 each
Cable, Wire and Plastic.....\$12.00 per cubic yard
Tires
Auto.....\$ 5.00 each
Truck.....\$10.00 each
Tractor.....\$15.00 each

* Everyone must stop at office on way in *

* Loads over 5 cubic yards not accepted after 2:30 p.m. *

* Large haulers must have permits *

* Every vehicle must have a "sticker" *

In September 1988, Newbury Waste Management, Inc. purchased the former Powers-Leete Landfill in Newbury, Vermont. This letter is to inform the residents of the New Hampshire municipalities which use the Newbury Landfill of our plans to move forward with the development of this landfill for future use.

The State of Vermont's Act 78 requires that all existing landfills install liners and leachate collection systems in order to continue operating beyond 1991. It is our intention to move forward with the hydrogeologic testing necessary to provide the groundwork from which future development of the Newbury Landfill can occur. In order to facilitate the required engineering, it was necessary for us to increase the rates at the Newbury Landfill effective January 15, 1989. The revenues generated from this rate increase will be utilized to work towards the continued operation of the Newbury Landfill in conformance with Vermont's solid waste management laws.

Notwithstanding this increase in the tipping fees at the landfill, the per-capita assessments that are included in the New Hampshire municipal contracts will not be affected. Over the coming years, it is our intention to phase out these per-capita assessments and finance the landfill operations exclusively with users' fees. This will eliminate the need for municipalities to raise local revenues. It is our view that users' fees provide a more equitable means of financing the landfill operations because they more accurately pass along the true costs of waste management according to the amount of waste generated.

Finally, we will be making available to all Haverhill residents the opportunity to recycle at the Newbury Landfill. By the time you receive this Town Report, a recycling container will be installed at the Newbury landfill for use by residents of all municipalities currently using the facility. The recycling container will collect newspaper, glass, tin cans, and plastic containers. Further details concerning the recycling program at the Newbury landfill will be made available through your municipal offices.

Sincerely,

Newbury Waste Management, Inc.
John W. Casella, President

NORTH COUNTRY HOME HEALTH AGENCY, INC.

225 Main Street

Littleton, NH 03561

1988 REPORT OF SERVICES

The North Country Home Health Agency, Inc. is a not-for-profit community service Agency serving twenty-one area communities. We are celebrating our eighteenth year of providing care in the North Country. The Agency's services include intermittent Skilled Nursing Care, Clinics, Physical, Speech and Occupational Therapy, Homemaker/Home Health Aide and Parent-Aide assistance. Town funding is used to help provide these services to individuals and families who do not have insurance or who are only able to afford to pay a portion of the cost of care. All who receive care are asked to contribute towards the cost of that care, if they are able.

In 1988 the Agency expanded programs to include Respite Care for clients with Alzheimer's Disease and Related Disorders and Adult-In-Home Day Care. Both programs are funded by State/Federal money and client fees.

The North Country Home Health Agency, Inc. is proud to continue the tradition of providing quality home care started by the Littleton Community Nurse Association sixty-five years ago. We value the support of the community and commend each of you for your concern for those in need of Home Care.

The North Country Home Health Agency provided a total of 10,175 visits and 28,658 hours of Adult-In-Home Care in 1988. The following service totals were provided in Haverhill during 1988:

	Number of Visits
HOME HEALTH AIDE	927
HOMEMAKER	364
SKILLED NURSING	766
OCCUPATIONAL THERAPY	14
PHYSICAL THERAPY	90
SPEECH THERAPY	23
PARENT-AIDE (CHILD ABUSE PREVENTION)	106
ADULT-IN-HOME CARE (HOURS)	3006

WHITE MOUNTAIN MENTAL HEALTH & DEVELOPMENTAL SERVICES
16 Maple Street
P.O. Box 599
Littleton, NH 03561

WMH&DS 1988 Director's Report

During this past year, our Agency has attempted to increase our ability to serve the most impaired clients in our communities. We have expanded many of our support services (respite services, apartment supervision) and our vocational programs to those clients. The intent has been to assist mentally ill and developmentally impaired clients to attain a more stable and normal existence in the community. We feel that our efforts have been successful. We have almost doubled our respite and apartment supervision service. Furthermore, we have placed over 34 clients into independent jobs through our Transitional Employment Program.

We were also successful in opening a Developmental Service program in Pike to serve clients in the Woodsville, Warren, Pike and Piermont areas. During our first year of operation, we were able to serve nine (9) clients.

During this next year, we would like to target two new projects: first, to open a small (six clients) home in Littleton for mentally ill clients. We have already secured Federal support for this project for the next five years. Secondly, we would like to expand our respite service by establishing a respite house in our catchment area. The second project is only in the beginning stages and may extend over a two-year period of time to develop.

The following is a brief summary of our work during this past year.

Mental Health Services - We operate one full-time and three part-time offices. The full-time office is located in Littleton at 16 Maple Street. The part-time offices are located in Woodsville at Woodsville Clinic, in Lincoln at the Lin-Wood Medical Center, and in Lancaster at Weeks Memorial Hospital.

Last year, we saw 739 individuals.

- . 129 children age 0-17
- . 523 adults age 18-59
- . 87 elderly age 60+

- . 53% of our service was through individual or conjoint (couples) therapy
- . 27% of service was through group therapy
- . 13% of service was through family therapy
- . 7% of service was through physician service (psychiatrist).

We continue to offer an array of services including: emergency, drug and alcohol, case management, inpatient, and partial hospitalization.

Developmental Services

. Early Intervention - Home based service for 0-3 year old children who are delayed in their development. Services include: screening, assessment, treatment, and referral. Last year, we served over forty-five families.

. Day Habilitation Program - Provides instruction to our most severely impaired adult population. The program works in conjunction with their residential programming as well as providing training in instruction in self care skills, pre-vocational skills, paid work, and other therapeutic services such as speech therapy and physical therapy. This program has been primarily used by former Laconia State School residents; however, we have had community clients who have been referred by the local and school systems. Last year, we served ten (10) clients.

. Supported Employment - Provides training, instruction, and work adjustment for vocational and job needs. Paid work opportunities for the individuals can take place either in the community or in the Workshop itself. The programs have been successful in meeting their objectives and are popular with the individuals who have participated. Last year, we served twenty-four (24) clients. Two clients were successfully placed. Seventeen (17) are currently employed, and five (5) have withdrawn from the program.

We are grateful for your past support of our programs and look forward to continuing to serve you in the future.

Respectfully submitted,

Dennis C. MacKay
Area Director

WHITE MOUNTAIN MENTAL HEALTH & DEVELOPMENTAL SERVICES
FISCAL SUMMARY FOR YEAR 1988

Expenses

Salaries	\$446,710
Benefits	80,409
Taxes	40,204
Professional Fees	33,028
Client Wages	19,701
Communications	26,853
Occupancy Costs	14,589
Consumable Supplies	14,844
Transportation	21,131
Education & Training	5,315
Membership & Other	1,122
Administrative Allocation	58,084
Capital Equipment	12,854
	<u>\$774,844</u>

Revenue

Fees for Service	\$287,893
Sale of Materials	10,984
N.H. Division of Mental Health Developmental Services	384,799
Vocational Rehabilitation	23,400
Local and County Government	35,556
Donations	2,917
Office of Alcohol & Drug Abuse Prevention (OADAP)	29,295
	<u>\$774,844</u>

NORTH COUNTRY COUNCIL, INC.
ANNUAL REPORT

North Country Council observed its sixteenth year of successful operation in 1988. The Council, chartered under NH RSA 36:45, provides non-profit local and regional planning assistance to member municipalities. The Board of Directors determined that last year's work program would focus on community planning, economic development, solid waste, transportation and housing. The Council maintains four standing committees which monitor local issues and determine Council policy. Overall, the Council's major objective is to work with North Country towns in solving local and regional problems.

In HAVERHILL, the Council administered the Woodsville Housing Rehabilitation Program which has funded rehabilitation of twenty-six units within its target areas. This program has been instrumental in addressing housing needs within one section of the Town and NCC was successful in obtaining NHHFA dollars to supplement the CDBG funding. The Town of Haverhill plans to apply for a second CDBG housing rehabilitation program. NCC also worked with Haverhill Corner's Zoning Board of Adjustment and the Haverhill Planning Board. Specifically, the Council proposed by-laws and a subdivision checklist, reviewed the process and procedures for subdivision applications, presented gravel pit regulations and reviewed zoning issues. Additionally, the Council coordinated the Ammonoosuc Solid Waste District meetings.

Community planning assistance continues to dominate our staff resources. New state mandates and rapid residential and commercial growth throughout the region placed an increasing burden on local planning and zoning boards in 1988. Regional workshops, technical bulletins and newsletters, ordinance review and update, as well as review of specific subdivision and site plan applications are a sampling of the myriad services performed this year for our membership. The Council also co-sponsored the popular Municipal Law Lecture Series which reviewed new case law and other specific areas of legal interest to local officials.

In addition, grant writing and grant administration continues as important components of the Council's work program. Currently, NCC staff are working in twelve towns administering fifteen Community Development Block Grant programs. These projects include feasibility studies for local infrastructure needs, water and sewer construction projects and targeted housing rehabilitation programs for income eligible residents.

In summary, it is important to understand that the North Country Council is organized and administered for the benefit of its constituents, local town governments. Our future success is, in large part, contingent upon your participation in Council activities. We rely on and appreciate involvement of town officials and residents and look forward to assisting your town this coming year.

WOODSVILLE HOUSING REHABILITATION PROJECT
45 CENTRAL STREET
WOODSVILLE, NEW HAMPSHIRE 03785

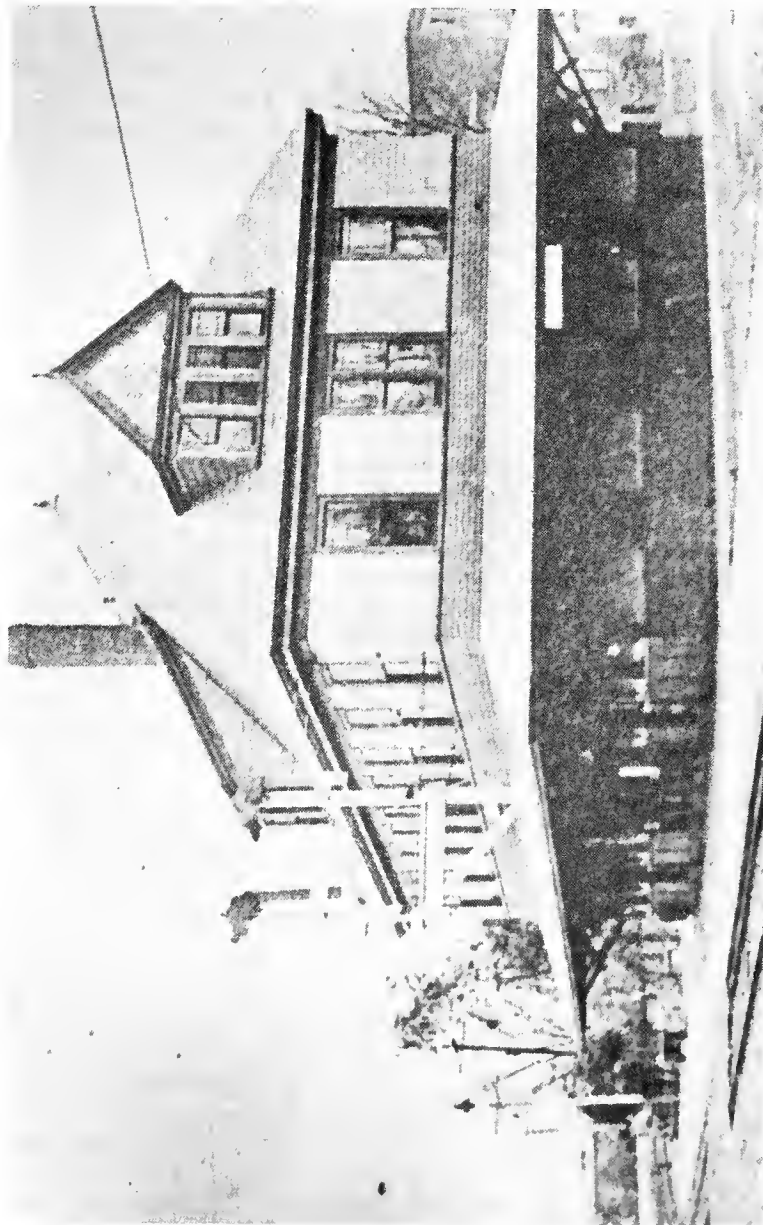
The Town of Haverhill received a \$300,000 Community Development Block Grant from the Office of State Planning in 1987. The grant was used to rehabilitate 26 housing units in Woodsville and was administered by North Country Council, Inc. Applications were received for a total of 49 units, many which were located in multi-family apartment buildings. The large number of units which were not worked on indicated that the Town could benefit by receiving another housing rehabilitation grant.

Eighteen of the 26 units worked on by the program were in multi-family buildings, with the remaining eight units being single family homes. A variety of repairs were made, including re-wiring, plumbing, heating, roofing, chimney repair, furnace room enclosures and other code/life safety work. General carpentry work was also done including the repairing of floors, painting, replacing kitchen cabinets and windows.

The Woodsville Housing Rehabilitation Project leveraged over \$36,000 in funds from several sources. Landlords were required to pay a share of the repair cost to their building; New Hampshire Housing Finance Authority's Rural Rental Rehabilitation Program provided additional funds on one building; and repair assistance was given by Community Action.

The Woodsville Housing Rehabilitation Project has reached its stated goals and will end by March 31, 1989. The office will also close as of the end of March. All construction will be completed and all payments made.

Submitted by:
Cheri Brown
Office Manager



The original Railroad Station in Woodsville, prior to a fire that destroyed the landmark in 1921.

WOODSVILLE AREA 4TH OF JULY COMMITTEE
FINANCIAL STATEMENT

INCOME:

BOOKLET ADS	3550.00	
TICKET SALES	5000.00	
BANKS CONTRIBUTIONS/ADVERTISING	400.00	
DONATIONS		
METHODIST MEN'S CLUB	20.00	
THOMAS REALTY	5.00	
WAYNE MINNICK	60.00	
STAGE COACH	77.00	
H.G. WOOD IND., INC.	100.00	
HARMON BARTON	10.00	
	<u>272.00</u>	

SPONSORSHIPS-[6 HORSE HITCH TEAM]

NEWMAN LUMBER COMPANY	200.00	
GREEN MTN. POWER CO.	50.00	
	<u>250.00</u>	

MUNICIPALITIES

WELLS RIVER	50.00	
WOODSVILLE	200.00	
HAVERHILL	450.00	
	<u>700.00</u>	

FLEA MARKET/ARTS & CRAFTS	350.00	350.00
CONCESSIONS	448.00	488.00
CANISTERS	72.60	72.60
INTEREST	159.36	159.36

11,201.96

1987/ADDITIONAL COLLECTIONS & ADJUSTMENTS 695.70

\$ 11,897.66

EXPENSES:

FIREWORKS DISPLAY		3000.00
RAFFLE PRIZES		2400.00
THEME CONTEST AWARD		20.00
ADVERTISING		
JOURNAL OPINION	50.00	
TUCK PRESS	469.50	
WYKR RADIO	200.00	
	<u>719.50</u>	719.50

PARADE

MT. SINAI BAND	550.00	
ST. JOHNSBURY BAND	450.00	
GREEN MTN. BAND	250.00	
HAVERHILL COOP.		
SCHOOL BAND	200.00	
	<u>1450.00</u>	1450.00

MT. SINAI UNITS	400.00	
VOITURE 961 ENGINE	25.00	
HERRICK'S RANGERS & RED COATS	400.00	
BRUCE BRINKS-6 HORSE TEAM	400.00	
ED COWLES-STAGE COACH	300.00	
	<u>1525.00</u>	1525.00

PREMIUMS - FLOATS	700.00	700.00
PREMIUMS - WALKERS/BICYCLES	37.50	37.50
RIBBONS, ETC.	156.25	156.25
MISC. - FLOWERS	45.00	45.00

FIELD

SANDI AND THE SHOWDOWNS	400.00	
AL MONTY-CT. VAL. SWINGERS	150.00	
TALENT & LIP SYNC SHOW	140.00	
	<u>690.00</u>	690.00
EXTRA POLICE	700.00	700.00
PARKING - S.A.D.D.	84.00	84.00
BURTS RUBBISH REMOVAL	50.00	50.00
FIELD CLEANUP	60.00	60.00
WATER & LIGHT DEPARTMENT	40.00	40.00
TOILETS	168.00	168.00
POSTAGE		<u>32.14</u>

\$ 11,877.39

WOODSVILLE AREA 4th OF JULY COMMITTEE

STATEMENT - JULY 21, 1988

	DEBIT	CREDIT
SAVINGS ACCOUNT 8/31/87	1,874.96	
CHECKING ACCOUNT 8/31/87	1,612.55	
		<u>\$3,487.51</u>
1987 ADDITIONAL DEP. & ADJ.	695.70	
1988 INCOME PER REPORT #1	11,201.96	
1988 EXPENSES PER REPORT #2		11,877.39
	<u>11,897.66</u>	<u>11,877.39</u>
		<u>\$3,507.78</u>
SAVINGS ACCT. #166058-8	2,566.92	
CHECKING ACCT.	740.86	
CASH ON HAND	<u>200.00</u>	
	3,507.78	<u>\$3,507.78</u>
ACCOUNTS RECEIVABLE 1987 ADS	50.00	
ACCOUNTS RECEIVABLE 1988 ADS	<u>625.00</u>	
	675.00	675.00
CASH ON HAND	200.00	
SAVINGS ACCOUNT	2,566.92	
CHECKING ACCOUNT	<u>740.86</u>	
	3,507.78	<u>3,507.78</u>
		<u>\$ 4,182.78</u>



Haverhill selectmen participated in the 4th of July parade... From left to right: John L. Farnham, Ernie Towne and Rich Kinder.

GRAFTON COUNTY SENIOR CITIZENS COUNCIL
P.O. Box 433
Lebanon, New Hampshire

TOWN OF HAVERHILL ANNUAL REPORT

Grafton County Senior Citizens Council provides services to older residents of Haverhill through Woodsville Area Senior Services, located in the Village Plaza on Main Street in Woodsville. These services include home delivered meals, transportation, information and referral, and opportunities for older individuals to be of service to their communities through volunteering.

Any Haverhill resident over the age of 60 or members of his/her family are eligible to use the services of GCSCC. Handicapped individuals of any age may also be served through these programs. Although there are no charges for the services, the agency does request contributions to assist in defraying the cost.

During 1988, 4111 older individuals were served through all of GCSCC's programs. Some 214 of these were Haverhill residents. These individuals enjoyed 1326 dinners in one of our senior dining rooms; received 7,388 hot noon meals delivered to their homes; or used our lift-equipped vehicle on 1,641 occasions to travel to medical appointments, to grocery stores, or to do personal errands. Twenty two Haverhill volunteers contributed 19,806 hours of time, energy and talent to support services for older people in the community. Services for Haverhill residents were provided at a cost to the agency of \$42,890, and were instrumental in supporting many of these individuals in order that they could remain independent in their own homes.

This past year, GCSCC has arranged for meals to be prepared by Cottage Hospital, Inc. for delivery to homebound individuals, and has temporarily suspended the senior dining room program until such time as a suitable location can be identified where elders in the community may gather over a nutritious meal. We would welcome the involvement of Haverhill residents in this effort to seek suitable space.

GCSCC, also works closely with other agencies providing services to community based elders in order to assist them to take advantage of programs and services which will improve the quality of their lives.

Through the years, GCSCC has very much appreciated the support of the Haverhill community for services which enhance the independence of older residents of Haverhill.

COMPARATIVE INFORMATION

From Audited Financial Statement For
GCSCC Fiscal Years 1987 & 1988

October 1 - September 30

UNITS OF SERVICE PROVIDED:

	<u>FY 1987</u>	<u>FY 1988</u>
Dining Room Meals	55,519	53,554
Home Delivered Meals	106,076	102,928
Transportation (Trips)	39,528	37,501
Adult Day Service (Hours)	3,975	4,686
Social Service (1/2 Hour)	3,741	7,618

UNITS OF SERVICE COSTS:

	<u>FY 1987</u>	<u>FY 1988</u>
Dining room Meals	\$3.31	\$3.58
Home Delivered Meals	3.68	4.01
Transportation (Trips)	4.31	5.19
Adult Day Service	3.70	3.58
Social Services	10.09	8.76

For all units based on Audit Report October 1, 1987 - September 30, 1988

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.

STATISTICS for the TOWN of HAVERHILL

October 1, 1987 - September 30, 1988

Number of Senior HAVERHILL residents served 214 (of 831
over 60; 1980 Census)

Number of HAVERHILL Volunteers 22 ;

Number of Volunteer Hours 1,718 .

Services	Unit of Service	Units of Service	x	Unit ⁽¹⁾ Cost	=	Total Cost of Service
Center Meals	Meal	1,326	x	\$3.58	=	\$ 4,747.08
Home Delivered Meals	Meal	7,388	x	\$4.01	=	\$ 29,625.88
Transportation (Senior Only)	Trips	1,641	x	\$5.19	=	\$ 8,516.79
Adult Day Service	Hours	n/a	x	\$3.58	=	\$ n/a
Social Services	Half-Hour	n/a	x	\$8.76	=	\$ n/a

(2)

GCSCC cost to provide services for HAVERHILL residents only \$ 42,889.75
 Request for Senior Services for 1988. \$ 4,288.00
 Received from Town of HAVERHILL for 1988 \$ 4,288.00
 Request for Senior Services for 1989. \$ 4,720.00

In addition to the above services, the GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. mails out a monthly newsletter to approximately 66 HAVERHILL addresses.

* * * * *

NOTES:

1. Unit Cost from Audit Report for October 1, 1987 - September 30, 1988
2. For the entire agency, services were funded by: Federal and State programs, 50%; Municipalities, Grants & Contracts, County and United Way, 14.8%; Contributions, 13.9%; In-kind donations, 17.9%; Other, 1%; Friends of GCSCC, 2.4%.

WARRANT FOR ANNUAL MEETING OF THE NORTH HAVERHILL WATER & LIGHT DISTRICT

To the Inhabitants of the North Haverhill Water & Lighting District in the Town of Haverhill, NH, Qualified to vote in District Affairs. You are hereby notified to meet at the North Haverhill Fire Station on Thursday, March 16, 1989, at 7:30 in the evening to act on the following articles:

Article 1. To choose a moderator for the ensuing year.

Article 2. To choose a clerk for the ensuing year.

Article 3. To choose a Treasurer for the ensuing year.

Article 4. To choose a Commissioner for a period of three (3) years.

Article 5. To choose an Auditor for the ensuing year.

Article 6. To hear the reports of the officers heretofore chosen and to pass any vote relating thereto.

Article 7. To raise and appropriate such sums of money as may be deemed necessary for the Fire Department, and Street Lights, and Sidewalks of the District.

Article 8. To see if the District will vote to authorize the Commissioners to borrow money to provide for the current expenses, or for emergency until taxes are collected, and give notes for same.

Article 9. To see if the District will vote to authorize the Commissioners to seek and accept any Grants or funds available for planned water works and improvements.

Article 10. To see if the District will vote to raise and appropriate the sum of \$100,000.00 for the purchase of a fire truck and to authorize the Commissioners to issue bonds and notes for the sum of \$60,000.00 under the provisions of the Municipal Finance Act, RSA Chapter 33, and to authorize the withdrawal of \$40,000.00 from the capital reserve fund created for this purpose.

Article 11. To see if the District will vote to authorize the Commissioners to place surplus money, if same exists, into Capital Reserve Accounts.

Article 12. To transact any other business to properly come before this meeting.

Certificate of Posting
State of N.H.; County of Grafton

District Commissioners

1. Howard H. Hatch, Jr.

I hereby certify that a true and attested copy of this warrant was posted at the United States Post Office Building in No. Haverhill, N.H.; the Aldrich General Store in No. Haverhill, N.H.; and the Fire Station in No. Haverhill, N.H. on the 1st day of March, 1989.

2. Larry Norcross

3. Richard Patten

1988 BUDGET OF THE NORTH HAVERHILL WATER & LIGHT DISTRICT

IN THE TOWN OF HAVERHILL, NEW HAMPSHIRE

1		2		3
APPROPRIATIONS OR EXPENDITURES List Appropriations for Administration and Current Operations on Line 1 to 29 Below		BUDGET SECTION		APPROPRIATIONS Voted At PRECINCT MEETING
		ACTUAL EXPENDITURES PRIOR YEAR	COMMISSIONER'S BUDGET CURRENT YEAR	
1	Water Dept. Salaries	1441.00	5000.00	
2	Repair & Maintenance, Water Dept.	9853.76	20575.00	
3	Water Dept. Supplies	67.44	2500.00	
4	Electric	4755.65	5000.00	
5	Postage	243.38	300.00	
6	Insurance	2300.00	3000.00	
7	New Connections	534.00	1000.00	
8	Misc. Expense	140.00	200.00	
9				
10				
11	Fire Dept. Salaries	750.00	750.00	
12	Firemens Pay	2469.75	3000.00	
13	New Equipment	1637.00	1530.00	
14	Repairs & Supplies	523.90	4000.00	
15	Fire Station Fuel	1399.37	1600.00	
16	Electric	489.65	500.00	
17	Telephone	308.22	350.00	
18	Insurance	2894.05	3000.00	
19	Truck Repair & Supplies	1915.68	1600.00	
20	Fire School	90.00	200.00	
21	Service Contract	469.20	470.00	
22				
23				
24	Street Lights	5746.59	6000.00	
25	Signs & Beautification	-0-	200.00	
26	Sidewalks	2760.60	4500.00	
27	Hydrant Rental	1250.00	1250.00	
28				
29				
30	CONTINGENCY FUND			
31	CAPITAL OUTLAY - Construction			
32	CAPITAL OUTLAY - Equipment			
33	CAPITAL OUTLAY - Other			
34				
35	Principal on Debt - Reservoir	5000.00	5000.00	
36	Interest on Debt - Reservoir	1442.62	1100.00	
37	Principal of Debt Truck	-0-	-0-	
38	Interest on Debt Truck	-0-	-0-	
39	Capital Reserve Fund - to be raised by taxation			
40	Capital Reserve Fund voted from surplus Truck Fund	11919.39	13000.00	
41	TOTAL APPROPRIATIONS OR EXPENDITURES	60,401.25	85,625.00	

SOURCE OF REVENUES AND CREDITS		BUDGET SECTION		SPACE BELOW For REVISIONS (RSA 52:14-a)
		ACTUAL REVENUE For PRIOR YEAR	ESTIMATED REVENUE For CURRENT YEAR	
42	Surplus Available to Reduce Precinct Taxes		21377.00	42
43	Surplus Voted to Offset Cap. Res. Approp.			43
44	Hydrant Rentals	1250.00	1250.00	44
45	Water Rents	28462.75	30000.00	45
46	Sewer Rents			46
47	Merchandise Sales and Job Work			47
48	Betterment Assessments for Water			48
49	Betterment Assessments for Sewer			49
50	Betterment Assessments for Sidewalks			50
51	Other Revenues & Credits (list below):			51
52	Water Rent Fines	232.50	250.00	52
53	Turn Water On & Off	80.00	80.00	53
54	New Connections	1800.00	2400.00	54
55	Interest On Checking	441.88	300.00	55
56				56
57	Town of Haverhill - Fire Dept.	15800.00	15800.00	57
58	Business Profits Tax	609.70	600.00	58
59	Interest	186.17		59
60	Land Rent	100.00	100.00	60
61	Insurance Refund	-0-		61
62	Out of Town Fines	-0-		62
63	Sale of Wood	3342.00		63
64	Misc. Income	150.00		64
65	Town of Haverhill - Truck Fund	10000.00	10000.00	65
66				66
67				67
68				68
69				69
70	Amounts Raised by Issue of Bonds or Notes			70
71	Withdrawals from Capital Funds			71
72				72
73				73
74				74
75				75
76				76
77				77
78	TOTAL REVENUES EXCEPT PRECINCT TAXES	62,455.00	82,157.00	78
79				79
80	AMOUNT TO BE RAISED BY PRECINCT TAXES (Line 41 minus 78)	X X X X X	3,468.00	80
81				81
82	TOTAL REVENUES AND PRECINCT TAXES (Line 78 plus 80)	X X X X X	85,625.00	82

CERTIFICATE OF VOTE

(To be Completed After Village District or Precinct Meeting)

This is to certify that the information contained in Column 3, Appropriations voted at Precinct Meeting, was taken from official records and is complete to the best of our knowledge and belief.

Howard H. Hatch, Jr.

Larry Norcross

Richard Patten

Commissioners

MINUTES OF THE ANNUAL MEETING OF THE
NORTH HAVERHILL WATER & LIGHTING DISTRICT
MARCH 10, 1988 - 7:30 P.M.

Moderator Richard Kinder called the meeting to order at 7:30 p.m., and read the Warrant for said meeting.

ARTICLE 1. To choose a moderator for the ensuing year.

Richard Kinder was nominated by Carl Dellinger, seconded by Everett Sawyer. There were no further nominations, and the clerk was instructed to cast a ballot for Richard Kinder. He was declared elected.

ARTICLE 2. To choose a clerk for the ensuing year.

Robert Rutherford was nominated by Howard Hatch, seconded by Maryann Dellinger. There were no further nominations, and the moderator was instructed to cast a ballot for Robert Rutherford. He was declared elected.

ARTICLE 3. To choose a Treasurer for the ensuing year.

John Aldrich was nominated by Roger Wells, and seconded by Larry Fournier. There were no further nominations and the clerk was instructed to cast a ballot for John Aldrich. He was declared elected.

ARTICLE 4. To choose a Commissioner for a period of three (3) years.

Richard Patten was nominated by John Pollock, and seconded by Howard Hatch. There were no further nominations and the clerk was instructed to cast a ballot for Richard Patten. He was declared elected.

ARTICLE 5. To choose an Auditor for the ensuing year.

Roger Wells was nominated by Everett Sawyer, and seconded by Jan Kinder. There were no further nominations and the clerk was instructed to cast a ballot for Roger Wells. He was declared elected.

Moderator Richard Kinder was sworn in by Clerk Robert Rutherford. Robert Rutherford, John Aldrich and Roger Wells were sworn in by Moderator Richard Kinder.

ARTICLE 6. To hear the reports of the officers heretofore chosen and to pass any vote relating thereto.

Roger Wells reported that his audit of the books indicated that these were in good order.

Larry Norcross reported that the payments on the reservoir cover are ahead of schedule.

Howard Hatch reported that Herb and Marilyn Reed have given the District a parcel of land, adjacent to the reservoir lot.

Everett Sawyer moved that a note of thanks be sent to the Reeds, and that all reports be accepted as given and printed in the Town Report. This was seconded by Luanne Fournier. The motion was passed by voice vote.

ARTICLE 7. To raise and appropriate such sums of money as may be deemed necessary for the Fire Department, and street lights, and sidewalks of the District.

Howard Hatch moved to raise and appropriate a sum of seventy-nine thousand, two hundred forty-four dollars and thirty-nine cents (\$79,244.39), with a sum of eleven thousand four hundred fifty dollars (\$11,450.00) to be raised by taxes. This was seconded by Norman Demers.

After a brief discussion, centered around the Fire Department Truck Fund, the motion was passed by voice vote.

ARTICLE 8. To see if the District will authorize the Commissioners to borrow money to provide for the current expenses, or for emergency until taxes are collected, and give notes for same.

A motion to so authorize was made by Everett Sawyer and seconded by Carl Dellinger. The motion was passed by voice vote.

ARTICLE 9. To see if the District will vote to authorize the Commissioners to seek and accept any grants or funds available for planned water works and improvements.

A motion to so authorize was made by Maryann Dellinger and seconded by Marge Lane. The motion was passed by voice vote.

ARTICLE 10. To see if the District will vote to amend the "District Rules and Regulations", Article 14, Paragraph 4, so that the charge for new service connections shall be \$600.00 (six hundred dollars) for each new service.

Everett Sawyer moved that the Rules and Regulations be so amended. This was seconded by Larry Fournier.

John Pollock asked as to what new connections presently cost the District. Howard Hatch answered that the \$600 figure was the current average cost of these, and stated that the Commissioners were looking to cover their costs only, for new services.

Henry Bartowski asked several questions and then made an amendment to the motion to add a grandfather clause allowing property owners with property on existing lines to be connected at the old rate. No second was made to this amendment.

The original motion was then passed by voice vote.

ARTICLE 11. To see if the District will vote to authorize the Commissioners to use monies, not exceed \$5,000.00, from capital funds, for the purpose of continuing the study and mapping of sources of the Cold Spring water supply as a source protection measure.

Everett Sawyer moved to so authorize the Commissioners. This was seconded by Henry Bartowski.

Howard hatch gave an explanation of progress to date and stated that it was much wiser to protect the supply rather than to try to clean it up after something had happened. He then urged passage of the motion.

The motion was passed by voice vote.

ARTICLE 12. To see if the District will vote to authorize the Commissioners to place surplus money, if same exists, into Capital Reserve Accounts.

Larry Fournier moved that the Commissioner be so authorized. This was seconded by John Aldrich.

The motion was passed by voice vote.

ARTICLE 13. To transact any other business to properly come before this meeting.

Frank Stiegler made a motion for the voters of the District to formally accept the gift of property from the Reeds. This was seconded by Carl Dellinger. The motion was passed by voice vote.

Frank Stiegler gave a brief report on the Fire Department's committee, which is working on the plans for the purchase of a new fire truck.

Howard Hatch stated that the Commissioners had received two requests for water outside the District, one from Clark Ingalls, the other from Wayne Brooks. He then made a motion that these two requests be granted. The motion was seconded by Larry Norcross. The motion was passed by voice vote.

Howard Hatch asked for a round of applause in appreciation for Norman Demers years of service as District Commissioner.

Kay Blaisdell had a couple of announcements; first was a note of appreciation for the placement of the historic monument by the Fire Station, after completion of the Station addition; also she stated that a new date would be set for the Library meeting as there were not enough Trustees present at this time.

Larry Norcross made the motion to adjourn. This was seconded by Everett Sawyer. The motion was passed by voice vote, and the meeting was adjourned at 8:33 p.m.

Respectfully submitted,

Robert J. Rutherford
District Clerk

FINANCIAL REPORT OF NORTH HAVERHILL WATER & LIGHT DISTRICT
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1988

BALANCE SHEET

ASSETS:

CASH ON HAND	
WATER DEPARTMENT	\$ 11,152.44
PRECINCT & FIRE DEPTS.	10,418.34

AMOUNTS DUE TO PRECINCT

WATER RENTS	5,875.00
MERRILL FUND	6,598.87
SANBORN FUND	8,143.02

CAPITAL RESERVE FUND	4,112.92
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GRAND TOTAL	<u>\$ 83,300.59</u>
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LIABILITIES:

LONG TERM NOTE ISSUES	\$ 15,000.00
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LIABILITIES [SURPLUS]	68,300.59
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GRAND TOTAL	<u>\$ 83,300.59</u>
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Sunday morning in the village of North Haverhill.

SCHEDULE OF PRECINCT PROPERTY

LAND - WATER DEPARTMENT	\$ 33,700.00
FIRE STATION & LAND	37,434.05
FIRE TRUCKS	22,013.72
FIRE EQUIPMENT	6,306.99
WATER SUPPLY STRUCTURES	96,265.53
COLD SPRINGS PUMP	839.50
WATER MAINS	39,939.07
SERVICES	6,266.58
HYDRANTS	17,864.57

TOTAL VALUATION	<u>\$ 260,630.01</u>
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FINANCIAL REPORT OF NORTH HAVERHILL WATER & LIGHT DISTRICT
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1988

REVENUES:

FROM TAXES:

TOWN OF HAVERHILL-FIRE DEPT.	\$ 15,800.00
PRECINCT	18,275.00
BUSINESS PROFITS	609.70

FROM FEES & RENTALS:

WATER RENT	28,560.25
WATER FINES	232.50
WATER ON/OFF	80.00
NEW CONNECTIONS	1,800.00
HYDRANT RENT	1,250.00
LAND RENT	100.00

FROM OTHER SOURCES:

MISCELLANEOUS	150.00
INTEREST & CHECKING	718.82
RESERVOIR LAND [WOOD]	3,342.00
TOWN OF HAVERHILL - TRUCK FUND	10,000.00

TOTAL REVENUES	\$ 80,918.27
FUND BALANCE BEGINNING OF YEAR	9,451.37

TOTAL \$ 90,369.64

EXPENDITURES:

WATER DEPARTMENT

SALARIES	1,441.00
REPAIRS & MAINTENANCE	9,853.76
SUPPLIES	67.44
ELECTRIC	4,755.65
POSTAGE	245.38
INSURANCE	2,300.00
NEW CONNECTIONS	849.00
MISCELLANEOUS EXPENSE	140.00
PRINCIPAL ON DEBT - RESERVOIR	1,442.65

EXPENDITURES CONTINUED...

FIRE DEPARTMENT

SALARIES	750.00
FIREMENS PAY	2,469.75
NEW EQUIPMENT	1,637.00
REPAIR & SUPPLIES	523.90
FIRE STATION FUEL	1,399.37
ELECTRIC	489.65
TELEPHONE	308.22
INSURANCE	2,894.05
TRUCK REPAIR & SUPPLIES	1,915.68
FIRE SCHOOL	90.00
SERVICE CONTRACT	469.20
FIRE TRUCK ACCOUNT	4,000.00

STREET LIGHTS	5,746.59
SIDEWALKS	2,760.60
HYDRANT RENTAL	1,250.00

PAYMENTS TO CAPITAL RESERVE FUND 10,000.00

TOTAL EXPENDITURES	\$ 68,798.86
FUND BALANCE - END OF YEAR	21,570.78

TOTAL \$ 90,369.64

NORTH HAVERHILL WATER & LIGHT DISTRICT TREASURER'S REPORT

	BUDGET	EXPENSES	
<u>WATER DEPARTMENT:</u>			
SALARIES	2,000.00	1,441.00	
REPAIR & MAINTENANCE	20,575.00	9,853.76	
SUPPLIES	2,500.00	67.44	
ELECTRIC	4,500.00	4,755.65	
POSTAGE	300.00	245.38	
INSURANCE	1,500.00	2,300.00	
NEW CONNECTIONS	1,000.00	849.00	
MISC. EXP.	200.00	140.00	
PRINCIPAL ON DEBT - RESERVOIR	5,000.00	11,000.00	
INTEREST ON DEBT - RESERVOIR	1,500.00	1,442.62	
TOTAL			32,094.85
	32,575.00		
WATER DEPT. ENDING BALANCE 12/31/88			\$ 11,152.44
<u>FIRE DEPARTMENT:</u>			
SALARIES	750.00	750.00	
FIREMEN'S PAY	3,500.00	2,469.75	
NEW EQUIPMENT	2,500.00	1,637.00	
REPAIR & SUPPLIES	850.00	523.90	
FIRE STATION FUEL	1,800.00	1,399.37	
ELECTRIC	500.00	489.65	
TELEPHONE	400.00	308.22	
TRUCK REPAIR & SUPPLIES	2,000.00	1,915.68	
FIRE SCHOOL	200.00	90.00	
SERVICE CONTRACT	500.00	469.20	
FIRE TRUCK ACCOUNT	1,000.00	4,000.00	
TOTAL			\$ 16,946.82
	17,000.00		
STREET LIGHTS	5,500.00	5,746.59	
SIDEWALKS	4,500.00	2,760.60	
HYDRANT RENTAL	1,250.00	1,250.00	
TOTAL			9,757.19
TOWN OF HAVERHILL-FIRE TRUCK ACCT.	11,250.00		10,000.00
FIRE DEPT. & PRECINCT ENDING BALANCE 12/31/88			10,418.34
GRAND TOTAL			<u>\$90,369.64</u>

NORTH HAVERHILL WATER & LIGHT DISTRICT TREASURER'S REPORT

WATER DEPARTMENT INCOME

WATER RENTS	28,560.25	
WATER FINES	232.50	
WATER ON/OFF	80.00	
NEW CONNECTIONS	1,800.00	
LAND RENT	100.00	
RESERVOIR - LAND WOOD	3,342.00	
INTEREST CHECKING ACCOUNT	504.20	
HYDRANT RENT	1,250.00	
TOTAL		35,868.95
BEGINNING BALANCE 1/01/88		<u>7,378.34</u>

\$ 43,247.29

FIRE DEPARTMENT & PRECINCT INCOME

TOWN OF HAVERHILL-FIRE DEPARTMENT	15,800.00	
PRECINCT TAXES	18,275.00	
BUSINESS PROFITS TAX	609.70	
MISC. INCOME	150.00	
INTEREST-CHECKING ACCOUNT	214.62	
TOWN OF HAVERHILL-TRUCK FUND	10,000.00	
TOTAL INCOME		45,049.32
BEGINNING BALANCE 1/01/88		2,073.03
TOTAL		

\$ 47,122.35

GRAND TOTAL \$ 90,369.64

RESERVOIR LOAN

		BALANCE
PRINCIPAL BAL. 1/01/88		26,000.00
PAYMENT 8/01/88	5,000.00	21,000.00
INTEREST 12/31/88	1,442.62	22,442.62
PAYMENT 12/31/88	7,442.62	\$15,000.00

SANBORN FUND

BALANCE 1/01/88	7,500.00
INTEREST	643.02
BALANCE 12/31/88	\$8,143.02

TRUCK FUND

BALANCE 1/01/88	25,125.61
INTEREST 12/31/88	1,997.31
PAYMENT 12/31/88	14,000.00
BALANCE 12/31/88	\$41,122.92

MERRILL FUND

BALANCE 1/01/88	6,109.59
INTEREST	489.28
BALANCE 12/31/88	\$6,598.87

PRECINCT OF HAVERHILL CORNER
1989 WARRANT FOR ANNUAL MEETING

To the inhabitants of the Precinct of Haverhill Corner, in said Haverhill, who are qualified to vote in precinct affairs:

You are hereby notified to meet in the Chapel, in said Precinct, on Wednesday March 15, 1989 at 7:30 o'clock in the evening to act upon the following articles:

ARTICLE 1. To elect a Moderator for the term of one year.

ARTICLE 2. To elect a Clerk for the term of one year.

ARTICLE 3. To hear the report of the Treasurer and other agents.

ARTICLE 4. To elect one Precinct Commissioner for the term of three years.

ARTICLE 5. To elect a Treasurer for the term of one year.

ARTICLE 6. To elect an Auditor for the term of one year.

ARTICLE 7. To see if the Precinct will vote to authorize the Precinct Commissioners to borrow money to provide for current expenses, or for emergencies, until the taxes are collected and to give note for same.

ARTICLE 8. To hear the report of the Water Committee.

ARTICLE 9. To raise the sum of twenty five thousand dollars (\$25,000.00) for a feasibility study for a community based sewage system.

ARTICLE 10. To appropriate the sum of eight thousand dollars (\$8,000.00) to install a gunite lining in the existing old reservoir.

ARTICLE 11. To raise such sums of money for the ensuing year as printed in the budget.

ARTICLE 12. To adopt the proposed zoning ordinance.

ARTICLE 13. To guide the Commissioners in matters pertaining to the future of Alumni Hall.

ARTICLE 14. To transact any other business proper to come before the meeting.

STEPHEN CAMPBELL
WALTER B. MORRIS
DAVID FRECHETTE

COMMISSIONERS

PRECINCT OF HAVERHILL CORNER
PROPOSED BUDGET - 1989
BUDGET AS SUBMITTED FOR THE CONSIDERATION OF THE VOTERS FOR THE YEAR 1989.

	Expenditures For 1987	Budget For 1988	Expenditures For 1988	Budget For 1989
<u>WATER DEPARTMENT</u>				
Labor and Services	\$ 1,863.00	\$ 4,000.00	\$ 4,654.61	\$ 4,500.00
Spring Lots	150.00	150.00	-0-	7,000.00
Supplies	49.71	1,000.00	355.07	1,000.00
Postage	157.86	200.00	331.09	200.00
Insurance	225.00	250.00	250.00	250.00
Replaced Services	-0-	1,500.00	-0-	1,500.00
Water Testing	180.00	150.00	267.00	150.00
Replace Hydrant	1,615.76	1,600.00	-0-	1,600.00
Electricity	71.87	100.00	54.14	100.00
Pipe Line Bond	5,000.00	5,000.00	5,000.00	5,000.00
Interest on Bond	2,018.75	1,680.00	1,681.25	1,300.00
Siding on Utility Building	-0-	2,000.00	-0-	-0-
Repairs to Reservoir Roof	-0-	-0-	6,500.00	-0-
Capital Reserve	7,998.94	8,096.13	7,920.52	19.58
<hr/>				
TOTAL EXPENSES	\$ 19,330.89	\$ 25,726.13	\$ 27,013.68	\$ 22,619.58
Cash on Hand January 1, 1989	\$ 2,619.58			
Anticipated Water Rents	<u>20,000.00</u>			
TOTAL CASH AVAILABLE	\$ 22,619.58			

PRECINCT OF HAVERHILL CORNER PROPOSED BUDGET FOR 1989

	EXPENDITURES FOR 1987	BUDGET FOR 1988	EXPENDITURES FOR 1988	BUDGET FOR 1989
<u>FIRE DEPARTMENT:</u>				
New Equipment	\$ 2,567.69	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
Electricity	904.30	1,000.00	949.40	1,000.00
Fire Fighting	808.00	2,000.00	1,840.00	2,000.00
Fire Drills	435.00	600.00	790.00	800.00
Supplies	178.94	500.00	378.45	500.00
Labor and Services	2,579.40	2,500.00	1,703.93	5,000.00
Fire Schools	363.50	600.00	256.50	600.00
LP Heating Fuel	1,923.42	1,800.00	1,585.01	1,800.00
Insurance	3,965.66	4,500.00	7,174.96	2,500.00
Gasoline	221.11	600.00	191.70	600.00
Truck Fund	11,500.00	11,500.00	11,500.00	1,500.00 *
Tank Truck Note	3,000.00	-0-	-0-	-0-
Interest on Note	234.65	-0-	-0-	-0-
Telephone	396.85	400.00	410.24	400.00
Capital Reserve Fund	434.54	-0-	1,044.94	-0-
Fire Station Note	3,000.00	3,000.00	6,000.00	3,000.00
Interest on Note	1,320.00	1,100.00	1,143.12	900.00
Snow Plowing	495.00	600.00	400.00	600.00
Payment on Drainage Note	4,500.00	-0-	-0-	-0-
Interest on Note	299.71	-0-	-0-	-0-
Warning Lights on Route #10	1,660.00	1,000.00	404.32	-0-
Total Expenses [Fire Dept.]	\$ 40,787.77	\$ 36,200.00	\$ 40,272.57	\$ 25,700.00
<u>LIGHTS AND COMMONS:</u>				
Street Lights	\$ 4,799.46	\$ 5,000.00	\$ 5,035.86	\$ 5,000.00
Commons	3,020.73	2,000.00	1,840.00	2,000.00
Bandstand [Electricity]	98.44	100.00	137.33	100.00
Total Expenses [L.&C.]	\$ 7,918.63	\$ 7,100.00	\$ 7,013.19	\$ 7,100.00
<u>PLANNING AND ZONING BOARD:</u>				
Legal Fees	\$ 2,268.70	\$ 500.00	\$ 1,412.90	\$ 500.00
Postage & Misc.	-0-	100.00	368.90	250.00
Total Expenses [P. & Z.]	\$ 2,268.70	\$ 600.00	\$ 1,781.80	\$ 750.00
Total Expenses: FIRE, LIGHT, COMMONS & PLANNING & ZONING	\$ 50,975.10	\$ 43,900.00	\$ 49,067.56	\$ 33,550.00
Cash on Hand 1/01/89	\$ 1,173.88	Total budget to be raised including Water, Fire, Lights, Commons & Planning & Zoning Board for 1989 is <u>\$56,169.58</u> . Total to be raised by Taxation for Fire, Lights, Commons & Planning & Zoning Board is <u>\$21,876.12</u> . Amounts raised in 1988-\$27,010.00, 1987-\$29,301.00 1986-\$26,400.00.		
Business Profits Tax	500.00			
From Town for Fire Dept.	10,000.00			
Total Cash Available	\$ 11,673.88			

*Does not include \$10,000.00 from Town for Truck Fund.

PRECINCT OF HAVERHILL CORNER
TREASURER'S REPORT
JANUARY 1, 1988 TO DECEMBER 31, 1988

WATER DEPARTMENT:

RECEIPTS:

WATER RENTS	\$ 20,070.00
INTEREST ON CAPITAL RESERVE	1,420.52
INTEREST ON CHECKING ACCOUNT	391.61
RENT ON GARAGE	25.00

TOTAL RECEIPTS	<u>\$ 21,907.13</u>
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CASH ON HAND JAN. 1, 1988	7,726.13
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TOTAL CASH AVAILABLE	<u>\$ 29,633.26</u>
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PIPELINE BOND:

BALANCE ON BOND - JAN. 1, 1988	\$ 30,000.00
PAYMENT ON BOND IN 1988	5,000.00

BALANCE ON BOND - DEC. 31, 1988	<u>\$ 25,000.00</u>
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EXPENSES:

LABOR AND SERVICES	\$ 4,654.61
SUPPLIES	355.07
POSTAGE	331.09
INSURANCE	250.00
REPAIRS TO RESERVOIR ROOF	6,500.00
WATER TESTING	267.00
PIPELINE BOND	5,000.00
INTEREST ON BOND	1,681.25
ELECTRICITY	54.14
CAPITAL RESERVE	7,920.52

TOTAL EXPENSES	<u>\$ 27,013.68</u>
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CASH ON HAND DEC. 31, 1988	2,619.58
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TOTAL EXPENSES AND CASH	<u>\$ 29,633.26</u>
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Above is the former Pearson Hall, which is now part of the Haverhill Jr. High School. To the left is a building that was moved and is now located on Route 10 in Haverhill Corner known as the Pine Cone Inn.

PRECINCT OF HAVERHILL CORNER

SCHEDULE OF PRECINCT PROPERTY

PRECINCT OF HAVERHILL CORNER

BALANCE SHEET
FOR THE YEAR ENDING DECEMBER 31, 1988

ASSETS:

Fixed Assets [Water Dept.]	\$ 191,974.69
Fixed Assets [Fire Dept.]	347,322.14
Cash	3,793.46
Uncollected Water Rents	459.00
Capital Reserve [Water Dept.]	33,042.99
Capital Reserve [Fire Dept.]	32,201.81
	<hr/>
Total Assets	\$ 608,794.09

LIABILITIES:

Municipal Investments	\$ 39,574.44
Depreciation [Water Dept.]	78,981.60
Depreciation [Fire Dept.]	40,644.42
Long Term Notes	38,000.00
Excess Assets Over Liabilities	411,593.63
	<hr/>
Total Liabilities	\$ 608,794.09

AUDITOR'S REPORT

I have audited the reports of Edward Morris, Treasurer,
Precinct of Haverhill Corner, and found them to be correct.

JAMES H. BARBER
AUDITOR

WATER DEPARTMENT:

Land		\$ 1,400.00
Water Supply Structures	\$ 46,514.32	
Less Reserve for Depreciation	<u>17,088.40</u>	29,425.92
Distribution Mains	118,189.74	
Less Reserve for Depreciation	<u>59,912.06</u>	65,277.68
Services	14,770.39	
Less Reserve for Depreciation	<u>6,096.39</u>	8,674.00
Hydrants	10,213.11	
Less Reserve for Depreciation	<u>2,529.87</u>	7,683.24
Chlorinator	887.13	
Less Reserve for Depreciation	<u>354.88</u>	<u>532.25</u>
Depreciated Value [Water Dept.]		\$ 112,993.09

FIRE DEPARTMENT:

Land		\$ 25,000.00
Fire Station	\$ 230,704.59	
Less Reserve for Depreciation	<u>8,945.86</u>	221,758.73
Fire House & Equipment	44,637.01	
Less Reserve for Depreciation	<u>16,189.18</u>	28,447.83
Fire Truck #1	22,983.42	
Less Reserve for Depreciation	<u>10,709.38</u>	12,274.04
Tank Truck	23,997.12	
Less Reserve for Depreciation	<u>4,800.00</u>	<u>19,197.12</u>
Depreciated Value [Fire Dept.]		\$ 306,677.72

The 1988 Annual Meeting of the Precinct of Haverhill Corner was held Wednesday, March 9, 1988 at 7:30 p.m. at the Parish House. The moderator did not show at the scheduled time. Helen Smith made a motion to appoint a temporary moderator. Walter Young seconded the motion. Carl Elsner nominated Victor Smith and this was seconded by Jane Frechette. Victor Smith was the only person nominated and having the majority of the ballots cast was declared elected. He was sworn in by Helen Smith. Victor Smith then read the warrant.

ARTICLE I. The moderator announced that the election of a moderator for the coming year was in order. David Frechette nominated Victor Smith, seconded by Claire Mead. Homer May nominated Karl T. Bruckner, seconded by Mike Lavoie. No other nominations. Victor Smith having the majority of ballots cast, was declared elected.

ARTICLE II. Carole Young was nominated for Clerk by R. W. Page and seconded by Helen Smith. Carole Young, having a majority of the ballots cast, was declared elected.

ARTICLE III. It was moved by R. W. Page and seconded by Walter Young that the reports as printed in the town report be accepted as printed. No discussion was had and it was so voted.

ARTICLE IV. Jane Frechette nominated David Frechette to serve as Precinct Commissioner. This was seconded by Walter Young. Carl Elsner was nominated by Nancy Pompian and seconded by Vesta Smith. Carl Elsner declined the nomination. Homer May was nominated and seconded by Carl Elsner. Bernie Marvin was also nominated but this was not seconded. Mike Lavoie made a motion that the nominations be closed and seconded by Vesta Smith. There was a motion by Norma Lavoie to have a written ballot. This was seconded by Mr. Foster. Bill Foster and Claire Mead monitored the counting of the ballots. There were 56 ballots cast. 17 for Homer May and 39 for David Frechette. Moderator declared David Frechette elected.

During the balloting, Steve Campbell read a letter from Katharine Blaisdell, regarding a sign to be put up designating the area as an historic area. Allionore Rosse and Beverly Brown volunteered to choose a location for the sign. (copy is made a part hereof)

ARTICLE V. Mike Lavoie nominated Edward Morris for Treasurer which was seconded by Vesta Smith. Mike Lavoie moved that the nominations be closed and this was seconded by Walter Young. Edward Morris being the only person nominated and having a majority of the ballots cast, was declared elected.

ARTICLE VI. James Barber was nominated by Mike Lavoie for auditor and seconded by Marion Andrews. James Barber having a majority of ballots cast, was declared elected.

ARTICLE VII. Maggie Lehman moved that the precinct be authorized to borrow money to provide for current expenses or for emergencies until taxes are collected and to give a note for the same. This was seconded by Bill Keyes. The motion was passed.

ARTICLE VIII. It was moved by Mr. Dingman and seconded by David Frechette that the precinct appropriate the sum of \$69,626.13 of which \$22,126.27 will be raised by taxes. Homer May wanted to know if \$69,626.13 represents the entire budget for the fire department and water department. Helen Smith raised the question of why we raise \$1500.00 for the truck fund every year when we get \$10,000.00 towards the truck fund from the town. Mike Lavoie explained that this money is raised in the event that we do not get the \$10,000.00 from the town. The motion was carried unanimously by voice vote.

ARTICLE IX. To see if the precinct will vote to be subject to the provisions of RSA 676:12 (i) regarding withholding building permits when zoning ordinance changes are pending. Motion was made by Mr. Dingman and seconded by Jonathan Rutstein. Steve Campbell explained the article and much

discussion was had on the article. It was moved by Homer May and seconded by Mike Lavoie to consider article X before voting on Article IX. Vote in the affirmative. Jonathan Rutstein explained both articles. Homer May moved that this be by ballot vote and seconded by Norma Lavoie. This was turned down. The article was carried unanimously by voice vote.

ARTICLE X. To see if the precinct will vote to authorize the planning board to develop and adopt subdivision and site plan review regulations as specified in RSA 674:35-44. A motion was made by Carl Elsner and seconded by Vesta Smith. No discussion on the motion. Vote in the affirmative. 28 votes for and 11 against.

ARTICLE XI. To see if the precinct will vote to authorize the commissioners to accept, appropriate and expend gifts of federal and state aid in the name of the Precinct of Haverhill Corner.

ARTICLE XII. To see if the precinct will vote to establish a water system study committee appointed by the commissioners to analyze and review water use regulations and facility needs and report back to the precinct no later than December 1988. A motion was made by R. W. Page and seconded by Norma Lavoie to adopt the article. This was carried by unanimous voice vote.

ARTICLE XIII. To transact any other business that may come before this meeting. Bruce Lake made a motion to act on Article XI. This was seconded by Vesta Smith. It was a vote in the affirmative. Jane Frechette pointed out that copies of the additional articles by petition (Articles IX, X, XI and XII) should have been passed out before the meeting since they were not printed in the town report. Steven Campbell said that if it happens again, copies will be handed out at the meeting.

It was moved by Bruce Lake and seconded by David Frechette to adjourn the meeting. The motion passed by unanimous voice vote. The moderator declared the meeting adjourned at 9:00 p.m.

Respectfully submitted,

Carole Young, Clerk



Pictured above is the Alumni Hall located on Court Street in Haverhill Corner.

FIRE, LIGHT AND COMMON DEPARTMENTRECEIPTS:

TOWN OF HAVERHILL [PRECINCT TAXES]	\$ 27,010.00
TOWN OF HAVERHILL [FIRE DEPARTMENT]	10,000.00
TOWN OF HAVERHILL [TRUCK FUND]	10,000.00
BUSINESS PROFITS TAX	505.77
OUT OF TOWN FIRE	225.00
ZONING BOARD FEES	182.00
INTEREST ON CAPITAL RESERVE	1,044.94

TOTAL RECEIPTS	\$ 48,967.71
CASH ON HAND JANUARY 1, 1988	1,273.73

TOTAL CASH AVAILABLE	\$ 50,241.44
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FIRE STATION NOTE

BALANCE OF NOTE - DECEMBER 31, 1987	\$ 19,000.00
PAYMENT OF NOTE IN 1988	6,000.00

BALANCE OF NOTE - DECEMBER 31, 1988	\$ 13,000.00
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FIRE, LIGHT AND COMMON DEPARTMENTEXPENSES [FIRE DEPARTMENT]:

NEW EQUIPMENT	\$ 4,500.00
ELECTRICITY	949.40
FIRE FIGHTING	1,840.00
FIRE DRILLS	790.00
SUPPLIES	378.45
LABOR AND SERVICES	1,703.93
FIRE SCHOOLS	256.50
LP HEATING FUEL	1,585.01
INSURANCE	7,174.96
GASOLINE	191.70
TELEPHONE	410.24
WARNING LIGHTS ON ROUTE 10	404.32
PAYMENT ON FIRE STATION NOTE	6,000.00
INTEREST ON NOTE	1,143.12
SNOW PLOWING	400.00
CAPITAL RESERVE	12,544.94

TOTAL FIRE DEPARTMENT EXPENSES	\$ 40,272.57
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EXPENSES [PRECINCT]:

STREET LIGHTS	\$ 5,035.86
COMMONS	1,840.00
BANDSTAND [ELECTRICITY]	137.33
LEGAL FEES	1,412.90
POSTAGE & MISCELLANEOUS	368.90

TOTAL PRECINCT EXPENSES	\$ 8,794.99
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TOTAL EXPENSES	\$ 79,067.56
CASH ON HAND 12/31/88	1,173.88

TOTAL CASH & EXPENSES	\$ 50,241.44
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RESPECTFULLY SUBMITTED,
EDWARD MORRIS, TREASURER

HAVERHILL PRECINCT WATER STUDY COMMITTEE

DECEMBER 20, 1988

FINAL REPORT

CURRENT CONDITION OF THE SYSTEM

Water Supply: It appears that our currently available water supply is about 65 gallons per minute (gpm) or about 90,000 gallons per day (gpd). We used this and a bit more when outside watering was allowed during the dry spell, but the reservoirs came back up in a few days when the watering ban went into effect. The dry spell this year was not a drought and we might be looking at only 70,000 to 75,000 gpd in case of a real drought. A check of usage in late December showed no overflow for 18 hours per day. This indicates that we are using 70,000 gpd with no outside watering and have little excess capacity and none for a drought.

Storage: The old reservoir was found to be in urgent need of repairs. At least some of the roof beams were seriously dry rotted, the roof covering was in sad shape and the reservoir was leaking about 5000 gpd when full. In addition we discovered that the road drainage in front of the reservoirs needed improving. These facts were quickly brought to the attention of the Water Commissioners and they have undertaken repairs. A new roof is on and the beams are structurally sound. The drainage has been improved. The Committee looked at various ways of stopping the leakage and found that a complete gunnite concrete liner would be most cost effective.

Distribution System: The current distribution system is quite satisfactory from the well field to route 10. The 4" line along Route 10 is probably big enough to support our future needs for household water but is too small for fire use. The condition of the pipe is reported to be good with no scale and very few leaks.

RECOMMENDATIONS

1. With the concurrence of the Water Commission this Committee investigated the possibility of obtaining additional water from our current well fields. Using a large backhoe we found what seems to be a reasonably large amount of water at a depth of 12 to 13 feet on the upper side of the large field. We recommend that one or more gravel packed wells be installed in the area where the water was found and connected to the nearest existing well. The Committee does not know if this will result in additional water, but this seems to be our most cost effective option at this time.

2. The Committee recommends that the old reservoir be relined with gunnite concrete and that this reservoir not be placed back in service until the relining is completed.

3. The Committee recommends that no new hook-ups be made to the system until we find out how much water will be available after the new well(s) are functioning. We also recommend that the Water Commission set a limit on total hook-ups when we know how much water we have. We recommend that one new hook-up be allowed for each 1000 gpd of additional water. This will allow the reserves of the system to expand while still increasing the number of customers.

4. The Committee recommends that new users be charged a hook-up fee both to cover the real cost of connection and to start a contingency fund to be used for new water, protecting our current system, etc.

5. The Committee recommends that the Water Commission acknowledge responsibility for all piping in the system from the wells all the way to the user.

HAVERHILL PRECINCT WATER STUDY COMMITTEE

6. The fill around some of the current wells has settled, exposing the top pipe joint and allowing water to puddle there after a rain. The Committee recommends that we mound up around these wells with a clayey mixture and replant them with grass to alleviate this condition.

7. There has been some deterioration in the surface areas of the well fields and the reservoirs despite dedicated volunteer efforts. The Committee recommends that a written policy be implemented to keep these areas clear and that someone be hired to do this work if necessary.

8. Our current 4" line along Route 10 will not support fire usage. A fire truck pumping water from this line could cause back-flow beyond the hydrant used. This in turn could cause serious problems with water heaters and leakage of antifreeze from home heating systems into the distribution system. The Committee recommends that consideration be given to removing these hydrants if the piping system is not to be upgraded. A dry hydrant on the Oliverian might also be considered as a fire alternative.

9. We currently have no buffer zone around the well fields and while this seems not to be a problem now it could become one in the future. In order to safeguard our long term water supply, the Committee recommends that the Water Commission either purchase some additional land above our current well fields or take appropriate regulatory action to insure that the recharge area of the field is protected. Regulatory action might be taken in cooperation with the other water districts in the town.

GENERAL INFORMATION

In the course of this study the Committee has developed some information which may be helpful to the Water Commission. Nearly all of this information is contained in the Committee minutes which are included as an attachment, but some pertinent numbers are listed below:

1. Installing new 8" pipe along Route 10 would cost \$25 to \$30 per foot with no allowance for rock or the special problem of bridging the Oliverian. Repaving might add to the cost.
2. Meters would cost about \$250 per connection to install but they would, of course, have to be read regularly and services occasionally.

Respectfully submitted,

James Brown, Chairman

Committee Members:

Vern Dingman
Mimi Emory
Bill Foster
David Frechette
Bill Keyes
Bob Smith

PRECINCT OF HAVERHILL CORNER PLANNING BOARD

REPORT FOR 1988

Our formation began in November of 1987. It has been a busy year and a half. We are ably led by Jonathan Rutstein.

We started out with nothing more than our By-Laws. From there we established our goals and objectives for a Master Plan, keeping in mind the growth in the Upper Valley and the impact of important issues facing the Precinct of Haverhill.

A questionnaire was composed which was distributed to every home in the Precinct. The results were our guide and framework for a workable Master Plan.

Finally, the finishing touches were incorporated into our Master Plan. The same attention was given to proposed Precinct Subdivision Regulations. These two issues were presented at a Public Hearing on May 10, 1988. The Master Plan for the Planning Board and the Subdivision Regulations for the Precinct of Haverhill Corner were adopted.

Our next step was a joint meeting with the Zoning Board to prepare a proposed Zoning Ordinance for the Precinct. This was in July of 1988. After many meetings of reviewing each article of this ordinance, a Zoning Ordinance packet was prepared for a Public Hearing being held February 13, 1989.

Those serving on the Haverhill Corner Precinct Planning Board are:

Jonathan Rutstein - Chairman
Jim Brown - Vice Chairman
Mimi Emory - Clerk
Claire Mead
Carl Elsher
Steve Campbell
Homer May



Pictured above is the commercial block that was located on the west side of Route 10 in Haverhill Corner. This building was destroyed by fire in the early 1900's.

Woodsville Fire District
Warrant For Annual Meeting
March 21st, 1989

To the Inhabitants of the Woodsville Fire District, in the Town of Haverhill, County of Grafton, and State of New Hampshire Qualified to vote on said District Affairs:

You are hereby notified to meet at the Woodsville Community Building on High Street in said District at Thirty Minutes past Seven in the Evening on Tuesday, March 21st, 1989, to Act on the Following Matters:

Article 1: To Choose a Moderator.

Article 2: To Choose a Clerk.

Article 3: To Choose a Treasurer.

Article 4: To Choose an Auditor.

Article 5: To Choose one (1) Library Trustee for a Term of One (1) Year.

Article 6: To Choose One (1) District Commissioner for a Term of Three (3) Years.

Article 7: To Choose One (1) Water & Light Commissioner for a Term of Three (3) Years.

Article 8: To Choose One (1) Member of the Recreation Committee for a Term of Five (5) Years.

Article 9: To hear the Reports of the Officers heretofore chosen and to pass any vote relating thereto.

Article 10: To see if the District will vote to authorize the District Commissioners to issue interest bearing notes in anticipation of taxes and other revenues of the financial year, to provide for current maintenance and operation expenses.

Article 11: To see if the district will vote to appropriate and expend gifts of federal money to help meet the expenses of the District.

Article 12: To see if the District will vote to direct the Water & Light Department to turn over to the District a certain sum of money to help meet the expenses of the District.

Article 13: To see if the District will vote to direct the Wastewater Treatment Plant to turn over to the District a certain sum of money to help meet the expenses of the District.

- Article 14: To see if the District will vote to name the Commissioners as Trustees and Agents for the Streets and Highway Fund and the Truck Replacement Funds.
- Article 15: To see if the District will vote to authorize the Commissioners to appoint a Committee to draft set of regulation for the use of the Town of Haverhill Planning Board. This Committee shall present its proposed regulations at a public hearing prior to implementation.
- Article 16: To see if the District will vote to appropriate the sum of \$25,000.00 for the purpose of installation of a fiberglass liner at the A. P. Hill Community Pool.
- Article 17: To see if the District will vote to appropriate the sum of \$5,000.00 for the purpose of installation of a "Kiddy" pool adjacent to the A. P. Hill Community Pool.
- Article 18: To raise and appropriate such sums as may be necessary for the coming year, including all Departments.
- Article 19: To transact any other Business proper to come before this meeting.

Board of Commissioners
Richard L. Guy
Joseph C. Maccini
Lawrence P. Corey

Woodsville Fire District
Budget for 1989

	Budget 1988	Expended 1988	Budget 1989
Administration			
Officers' Salaries & Fees	3,355.00	3,330.00	3,330.00
Employer's Share FICA	100.00	90.12	100.00
Mileage	75.00	0.00	75.00
Treasurer's Bond	450.00	413.00	450.00
Office Supplies	250.00	124.70	250.00
Printing	250.00	105.00	250.00
Office Heat & Lights	600.00	507.29	600.00
Telephone	450.00	382.00	450.00
Insurance	850.00	13.00	850.00
Legal Service	1,000.00	905.00	1,000.00
P.O. Liability Insurance	3,100.00	2,850.00	3,100.00
Signs	150.00	204.26	250.00
	10,630.00	8,924.37	10,705.00
Notes Outstanding			
Swimming Pool Principal	3,600.00	3,600.00	3,600.00
Swimming Pool Interest	1,296.00	1,299.35	1,260.00
Fire Truck Payment	0.00	0.00	17,182.77
	4,896.00	4,899.35	22,042.77
Recreation			
Community Patriotic Event	200.00	200.00	200.00
Community Field	500.00	2,021.37	1,500.00
Swimming Pool	2,500.00	2,000.00	2,500.00
Youth Recreation Program	6,800.00	4,000.00	6,800.00
	10,000.00	8,221.37	11,000.00
Library	5,500.00	5,500.00	5,500.00
Capital Reserve			
Street Truck Replacement	4,000.00	4,000.00	4,000.00
Fire Truck Replacement	17,182.77	0.00	17,182.77
Streets & Highways			
Labor	37,000.00	35,107.12	38,000.00
Employer's Share FICA	3,000.00	2,636.55	3,000.00
Equipment Maintenance	3,000.00	1,866.74	2,500.00
Gas & Oil	5,000.00	6,785.76	3,500.00
New Equipment	3,000.00	2,758.94	10,200.00
Supplies & Materials	2,000.00	4,228.32	4,000.00
Building Fuel	1,000.00	901.28	1,000.00
Building Repairs & Maint.	1,500.00	1,453.86	600.00
Insurance	12,000.00	7,542.26	9,000.00
Rubbish Removal	300.00	234.00	300.00
Ice & Snow Removal	3,500.00	2,125.36	3,500.00
Cold Patch	750.00	233.45	750.00
Oiling & Sidewalk Repairs	20,000.00	16,608.44	20,000.00

Employees Fringe Benefits	6,200.00	6,562.30	8,500.00
Sand & Gravel	2,000.00	768.00	2,000.00
Street Signs	1,200.00	1,448.92	0.00
	101,450.00	91,261.30	106,850.00
Fire Department			
Labor	5,500.00	5,480.00	7,000.00
Employer's Share FICA	400.00	398.41	525.00
Equipment Maintenance	3,500.00	3,152.59	3,500.00
Gas & Oil	700.00	386.78	700.00
New Equipment	5,000.00	4,971.28	5,000.00
Supplies	200.00	199.16	200.00
Building Fuel	1,000.00	782.69	800.00
Building Repairs & Maint.	1,500.00	2,094.31	1,500.00
Insurance	7,000.00	7,248.46	7,500.00
Rubbish Removal	300.00	144.00	300.00
Telephone	400.00	530.51	400.00
Office Supplies	75.00	75.00	75.00
Training & Education	600.00	500.00	600.00
Fire Prevention	500.00	172.25	500.00
Physical Examinations	0.00	0.00	500.00
	26,675.00	26,135.44	29,100.00
Total	180,333.77	148,941.83	206,380.54
Temporary Loans	0.00	40,000.00	0.00
Temporary Loan Interest	0.00	705.75	0.00
	\$180,333.77	\$189,647.58	\$206,380.54
Amount to be Raised	180,333.77		206,380.54
Less: Balance on Hand	21,481.48		11,085.44
Haverhill Road Money	70,000.00		80,000.00
Haverhill Fire Money	26,200.00		26,200.00
	\$62,652.29		\$89,095.10
Reimbursed Expenditures:			
Treatment Plant Payroll Taxes		8,063.86	
Water and Light Pension		8,398.04	
Swimming Pool Payroll Taxes		1,128.40	
Treatment Plant Insurance		10,373.00	
Youth Recreation Insurance		493.00	
Woodsville Ambulance Payroll Taxes		7,184.54	
Street and Sidewalk Repairs		19,473.47	
Woodsville Ambulance Loan Principal		20,000.00	
Woodsville Ambulance Insurance		4,731.00	
Total		\$79,845.31	
Total Expenditures		\$269,492.89	

Respectfully submitted,
Richard L. Guy
Joseph C. Maccini
Lawrence P. Corey

Woodsville Fire District
Summary of Income & Expenses
Jan. 1, 1988 to Dec. 31, 1988

Income

Balance on Hand Jan. 1, 1988	21,481.88
Town of Haverhill Road Money	70,025.71
Town of Haverhill for Fire Department	16,200.00
Town of Haverhill Fire Truck Fund	10,000.00
Water & Light Department	10,000.00
Wastewater Treatment Plant	25,000.00
Wastewater Treatment Plant Insurance	10,373.00
Wastewater Treatment Plant Payroll Taxes	8,063.86
Wastewater Treatment Plant for Repairs	3,000.00
Swimming Pool Payroll Taxes	1,128.40
Cottage Ambulance Gasoline	579.46
Water & Light Department Pension	8,298.04
Water and Light Department Gasoline	281.52
Rental Income	960.00
Loan Proceeds	40,000.00
From Streets & Sidewalks Fund	16,473.47
Sale of Misc. Supplies and Refunds	1,242.03
Checking Account Interest	1,291.44
Woodsville Rescue Ambulance Gasoline	3,147.01
Woodsville Rescue Ambulance Insurance	4,731.00
Woodsville Rescue Ambulance Payroll Tax	7,184.54
Woodsville Rescue Ambulance Telephone	271.09
Woodsville Rescue Ambulance Loan Payment	20,000.00
Woodsville Rescue Ambulance Interest	352.88
Woodsville Youth Recreation Insurance	493.00

Total Income

\$280,578.33

Expenses

Officers' Salaries & Fees	3,330.00
Employer's Share FICA	90.12
Mileage	0.00
Treasurer's Bond	413.00
Office Supplies	124.70
Printing	105.00
Office Heat & Lights	507.29
Telephone	382.00
Insurance	13.00
Legal Service	905.00
P.O. Liability Insurance	2,850.00
Signs	204.26
	8,924.37
Notes Outstanding	
Swimming Pool Principal	3,600.00
Swimming Pool Interest	1,299.35
Fire Truck Payment	
Recreation	4,899.35

Woodsville Fire District
Wastewater Treatment Plant
Budget for 1989

	Budget 1988	Expenditures 1988	Budget 1989
Labor	33,360.00	30,944.49	39,040.00
Employers Share FICA	2,500.00	2,230.24	2,931.90
Employee Fringe Benefits	2,500.00	2,320.50	5,358.20
Electricity	17,500.00	16,613.03	16,500.00
Public Officials			
Liability Insurance	3,100.00	2,850.00	2,850.00
Insurance	11,500.00	9,399.00	10,500.00
Plant & Building			
Maintenance	12,000.00	18,133.23	15,000.00
Legal	1,500.00	232.92	500.00
Chemicals & Lab	1,250.00	3,679.40	1,800.00
Lab	1,250.00	0.00	2,500.00
Fuel Oil	1,000.00	963.10	1,000.00
Truck Maintenance	800.00	736.42	800.00
Telephone	425.00	755.76	425.00
Office Supplies	400.00	783.81	450.00
Travel & Education	300.00	80.50	300.00
Capital Reserve	5,000.00	5,000.00	5,000.00
Truck Gas & Oil	0.00	494.67	0.00
Bonds & Interest	120,567.50	119,127.50	122,825.00
New Equipment	0.00	14,162.21	0.00
Purchase of			
Certificate of Deposit		98,764.64	
Rebates		235.73	
Licenses		50.00	
WFD in lieu of Taxes		25,000.00	

Total	\$214,952.50	\$352,557.15	\$227,780.10
North Court Street			
Pumping Station			
Maintenance	1,250.00		1,250.00
New Equipment	2,716.00		0.00
Electricity	900.00		1,100.00
Telephone (alarm)	300.00		350.00
Subtotal	\$5,166.00		\$2,700.00
Total	\$220,118.50		\$230,480.10

Respectfully Submitted
Richard L. Guy
Joseph C. Maccini
Lawrence P. Corey
Commissioners

Woodsville Fire District
Wastewater Treatment Plant
Summary of Income & Expenses
Jan. 1, 1988 to Dec. 31, 1988

Income:	
Balance on Hand Jan. 1, 1987	99,468.90
User Fees	157,480.79
Interest	2,115.75
State Aid	101,163.50
Lab Work	194.00
Sale of Chlorine	897.73
Insurance Dividend	887.00
Sewer Tap	1,242.00
From Capital Reserve	14,446.21
	<hr/>
Total Income	\$377,895.88
Disbursements:	
Wages	30,944.49
Bonds & Interest	119,127.50
Electricity	16,613.03
Maintenance	18,133.23
Employee Fringe Benefits	2,320.50
Employers Share FICA	2,230.24
Insurance	9,399.00
Public Officials Liability Ins.	2,850.00
Office Supplies	783.81
Telephone	755.76
Truck Maintenance	736.42
Training & Education	80.50
Legal	232.92
Chemicals & lab	3,679.40
Fuel Oil	963.10
New Equipment	14,162.21
Licenses	50.00
Capital Reserve	5,000.00
Purchase of Certificate	98,764.64
Woodsville Fire District	25,000.00
Rebates	235.73
Gas & Oil-Truck	494.67
	<hr/>
Total Disbursements	\$352,557.15
Balance of Hand Dec. 31, 1988	25,338.73
	<hr/>
Total to Account For	377,895.88

Respectfully Submitted:

Richard L. Guy

Joseph C. Maccini

Lawrence P. Corey

Commissioners

Woodsville Community Recreation Program
 Summary of Income & Expenses
 Jan. 1, 1988 to Dec. 31, 1988

Income:		
Balance on Hand Jan. 1, 1988	1,571.70	
Admissions	1,503.00	
Little League	145.50	
Precinct	4,000.00	
Donations American Leigon	511.75	
Total Income		\$7,731.95
Disbursements:		
Wages	4,823.36	
Employers Share FICA	362.24	
Insurance	511.75	
Dues	219.00	
Ballfield	15.58	
Umpires	120.00	
New Equipment	971.86	
Printing & Advertising	69.00	
Coaches Little League	240.00	
Total Disbursements		\$7,332.79
Balance on Hand Dec. 31, 1987		\$399.16
Total to Account For		\$7,731.95

Respectfully Submitted:
 Richard L. Guy
 Joseph C. Maccini
 Lawrence P. Corey
 Commissioners

Woodsville Fire District
A.P. Hill Community Swimming Pool
Summary of Income and Expenses
Jan. 1, 1988 to Dec. 31, 1988

Income:		
Balance on Hand Jan. 1, 1988		
Admissions	1,611.47	
Precinct	2,274.35	
Interest	2,000.00	
Refund from Treatment Plant	56.17	
	87.03	

Total Income		\$6,029.02
Disbursements:		
Wages	3,113.01	
Employers Share FICA	233.73	
Maintenance	1,395.88	
Telephone	194.22	
Insurance	270.00	

Total Disbursements		\$5,206.84
Balance on Hand Dec. 31, 1987		\$822.18

Total to Account For		\$6,029.02

Respectfully Submitted:

Richard L. Guy

Joseph C. Maccini

Lawrence P. Corey

Commissioners

Community Patriotic Event	200.00
Community Field	2,021.37
Swimming Pool	2,000.00
Youth Recreation Program	4,000.00

	8,221.37
Library	5,500.00
Capital Reserve	
Street Truck Replacement	4,000.00
Fire Truck Replacement	0.00
Streets & Highways	
Labor	35,107.12
Employer's Share FICA	2,636.55
Equipment Maintenance	1,866.74
Gas & Oil	6,785.76
New Equipment	2,758.94
Supplies & Materials	4,228.32
Building Fuel	901.28
Building Repairs & Maint.	1,453.86
Insurance	7,542.26
Rubbish Removal	234.00
Ice & Snow Removal	2,125.36
Cold Patch	233.45
Oiling & Sidewalk Repairs	16,608.44
Employees Fringe Benefits	6,562.30
Sand & Gravel	768.00
Street Signs	1448.92

Fire Department	91,261.30
Labor	5,480.00
Employer's Share FICA	398.41
Equipment Maintenance	3,152.59
Gas & Oil	386.78
New Equipment	4,971.28
Supplies	199.16
Building Fuel	782.69
Building Repairs & Maint.	2,094.31
Insurance	7,248.46
Rubbish Removal	144.00
Telephone	530.51
Office Supplies	75.00
Training & Education	500.00
Fire Prevention	172.25

	26,135.44
Total	-----
	148,941.83
Temporary Loans	40,000.00
Temporary Loan Interest	705.75

Total

Reimbursed Expenditures:
 Treatment Plant Payroll Taxes
 Water and Light Pension
 Swimming Pool Payroll Taxes
 Treatment Plant Insurance
 Youth Recreation Insurance
 Woodsville Ambulance Payroll Taxes
 Street and Sidewalk Repairs
 Woodsville Ambulance Loan Principal
 Woodsville Ambulance Insurance

\$189,647.58

8,063.86
 8,398.04
 1,128.40
 10,373.00
 493.00
 7,184.54
 19,473.47
 20,000.00
 4,731.00

Total

Total Expenditures
 Balance on Hand Dec. 31, 1987

\$79,845.31

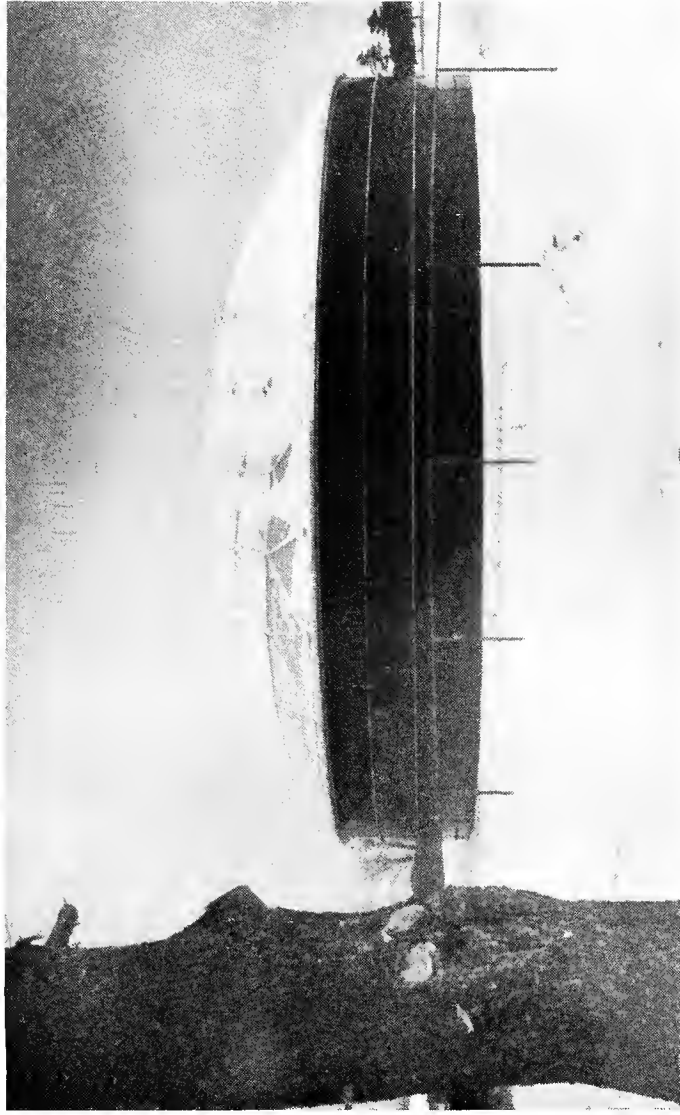
\$269,492.89

\$11,085.44

Total to Account For

\$280,578.33

Respectfully submitted,
 Richard L. Guy
 Joseph C. Maccini
 Lawrence P. Corey
 Commissioners



It is not a lunar planetarium. It is the water supply tank, complete with cover, in Woodsville.

WOODSVILLE RESCUE AMBULANCE BUDGET REPORT

INCOME:

	BUDGET (8/1 THRU 12/31/88)	ACTUAL 12/31/88)	BUDGET 1989
Donations	0.00	410.00	0.00
From CHVAS	8,000.00	14,129.93	0.00
Patient Fees	22,278.00	15,324.52	96,832.80
Special Details	0.00	860.00	0.00
Temporary Loan	0.00	20,000.00	0.00
Town Assessments	13,500.00	10,802.00	32,260.30
Town Guarantees	<u>9,548.00</u>	<u>8,263.00</u>	<u>14,400.00</u>
	53,326.00	69,798.45	143,493.10

EXPENSES:

Advertising	0.00	122.60	100.00
Capital Reserve	14,000.00	0.00	30,000.00
Dispatch	900.00	412.00	1,000.00
Gas, Oil	1,200.00	3,147.01	5,000.00
Heat	0.00	0.00	500.00
Insurance	6,000.00	5,407.50	8,000.00
Loan Repayment	0.00	20,000.00	0.00
Interest	0.00	325.06	300.00
Legal	0.00	327.17	0.00
Licenses	0.00	123.00	55.00
Maintenance	300.00	1,348.88	1,250.00
Office	2,300.00	862.69	2,500.00
Payroll	33,072.00	30,066.80	79,372.80
Radios	0.00	180.53	1,200.00
Supplies	310.00	1,598.18	1,250.00
Training	250.00	185.00	750.00
Transfer Pay	200.00	398.00	960.00
Uniforms	0.00	523.54	350.00
Utilities	<u>350.00</u>	<u>645.46</u>	<u>1,400.00</u>
	58,882.00	65,693.42	133,987.00
OVERALL TOTALS:	(5,556.00)	4,096.03	9,506.10

Respectfully Submitted,
 Richard L. Guy
 Joseph C. Maccini
 Lawrence P. Corey
 Commissioners

WOODSVILLE FIRE DISTRICT
REPORT OF TREASURER
JAN. 1, 1988 - DEC. 31, 1988

INCOME

Balance on Hand 1/1/88	21,481.88
Received From Town Of Haverhill Road Money	70,025.71
Received From Town Of Haverhill for Fire Dept	16,200.00
Received From Town Of Haverhill for Fire Truck Fund	10,000.00
Received From Water & Light Dept	10,000.00
Received From Waste Water Treatment Plant	25,000.00
From Streets & Sidewalks Fund	16,473.47
Treatment Plant Insurance	10,373.00
Treatment Plant Payroll Taxes	8,063.86
Treatment Plant for Repairs	3,000.00
Swimming Pool Payroll Taxes	1,128.40
Cottage Hospital Ambulance Gasoline	579.46
Woodsville Rescue Ambulance Gasoline	3,147.01
Woodsville Rescue Ambulance Insurance	4,731.00
Woodsville Rescue Ambulance Payroll Taxes	7,184.54
Woodsville Rescue Ambulance Telephone	271.09
Woodsville Rescue Ambulance Loan Payment	20,000.00
Woodsville Rescue Ambulance Interest	352.88
Woodsville Youth Recreation Insurance	493.00
Water & Light Department Pension	8,298.04
Water & Light Department Gasoline	281.52
Rental Income	960.00
Loan Proceeds	40,000.00
Sale of Misc. Supplies and Refunds	1,242.03
Checking Account Interest	1,291.44
 <u>TOTAL INCOME</u>	 280,578.33

EXPENSES

Paid on order of the Woodsville Fire District Commissioners
check numbers 22988 through 23309 and 23311.

<u>TOTAL EXPENSES</u>	269,492.89
<u>BALANCE ON HAND 12/31/88</u>	11,085.44
<u>TOTAL</u>	280,578.33

CAPITAL RESERVE STREET & SIDEWALK FUND

Six Month CD	86,065.64
Six Month CD	100,000.00
Regular Savings Account	100.00

WASTE WATER TREATMENT PLANT

Six Month CD	109,964.60
Six Month CD	100,000.00
Regular Savings Account	2,257.46
Checking Account	25,192.73

FIRE TRUCK REPLACEMENT

Regular Savings Account	48.26
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TOWN TRUCK REPLACEMENT

Regular Savings Account	4,184.06
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Precinct Checking Account	11,085.44
Precinct Payroll Account	267.93
Swimming Pool Checking Account	1,611.47

Interest earned on all accounts in 1988
to include the checking accounts.

30,596.25

Respectfully Submitted,

Lorraine M. Kennedy
Treasurer

WOODSVILLE FIRE DISTRICT
MINUTES OF THE PUBLIC HEARING HELD FEBRUARY 26, 1988

The hearing was called to order by Commissioners Dick Guy and Larry Corey at 7:04 PM. It was explained that the purpose of this hearing was to discuss the proposed issuance of bonds or notes in excess of \$100,000.00, and that the funds were being sought for the purpose of development of a ground water supply.

Bob Dufresne from the engineering firm of Dufresne-Henry was called upon to explain Farmers Home Administration financing and grants. The affordable completion of the project is based upon receiving approximately \$1,000,000.00 in grants from FmHA and/or block grants, and the longer the project was delayed the worse the chances for grant funds would be.

Julius Tueckhardt asked what the cost per user would be and Bob Dufresne indicated that based upon borrowing \$800,000.00 it would be \$262 for residential. However, Bob Dufresne went on to say that the well site at French Pond has not been developed and land negotiations are still up in the air which may prove the site too costly or unreliable. The next step may be the development of a treatment plant which will be more expensive, but reliable.

Julius Tueckhardt asked what type of filters would be used. The various types of systems and costs were explained.

Meeting was adjourned at 8:20 PM.

Minutes taken by:
ROGER WELCH



An early view of Smith Street in Woodsville.

MINUTES OF THE WOODSVILLE FIRE DISTRICT ANNUAL MEETING
HELD TUESDAY MARCH 15, 1988

The meeting was called to order at 7:30 PM by Moderator Bart Mann. The Moderator then read the warrant in its entirety.

Article 1: To Choose a Moderator. Bob Maccini nominated Bart Mann, said motion is seconded by Ernie Towne. Jay Holden made a motion that nominations cease and the Clerk be instructed to cast one ballot for Bart Mann as Moderator - seconded by Bob Hill and unanimously approved.

Article 2: To Choose a Clerk. Ernie Towne nominated Patricia Klark, that motion was seconded by Bob Miller. Jay Holden made a motion that nominations cease and the Clerk be instructed to cast one ballot for Patricia Klark as Clerk - that motion was seconded by Bob Miller and unanimously approved.

Article 3: To Choose a Treasurer. Bob Miller nominated Lorraine Kennedy. That motion was seconded by Larry Corey. Jay Holden made a motion that all nominations cease and the Clerk be instructed to cast one ballot for Lorraine Kennedy as Treasurer. Said motion was seconded by Ernie Towne and unanimously approved.

Article 4: To Choose an Auditor. Larry Corey nominated Roger Welch. That motion was seconded by Bob Miller. Jay Holden moves that all nominations cease and the Clerk be instructed to cast one ballot for Roger Welch as Auditor. Said motion was seconded by Ernie Towne and unanimously approved.

Article 5: To Choose One [1] Library Trustee for a term of one [1] year. Joan Knight nominated Gary Wood, said motion was seconded by Allen Wright. Jay Holden moved that all nominations cease and the Clerk be instructed to cast one ballot for Gary Wood as Library Trustee for a term of one [1] year. The motion was seconded by Allen Wright and unanimously approved.

Article 6: To Choose One [1] District Commissioner for a term of three [3] years. Bob Maccini nominated Dick Guy. That motion was seconded by Ernie Towne. Jay Holden moved that all nominations cease and the Clerk be instructed to cast one ballot for Dick Guy as District Commissioner for a term of three years. That motion was seconded by Allen Wright and unanimously approved.

Article 7: To Choose One [3] Water & Light Commissioner for a term of Three [3] years. Bruce Robbins nominated Bob Miller. That motion was seconded by Brad Kennedy. Jay Holden moved that nominations cease and the Clerk be instructed to cast one ballot for Bob Miller as Water & Light Commissioner for a term of three years. The motion was seconded by Bruce Robbins and unanimously approved.

Article 8: To choose one [1] member of the Recreation Committee for a term of five [5] years. Allen Wright moved that the Commissioners be authorized to appoint a Recreation Committee Member, said motion was seconded by Jay Holden and unanimously approved.

At this point the Moderator swears in Dick Guy, Bob Miller, Roger Welch and Patricia Klark.

A motion was made by Dick Guy to consider Article 18 at this time since it required a ballot vote, said motion was seconded by Bob Miller. The Moderator explains that this will be acted on by paper ballot using the checklist and that the polls must be open for one hour.

Article 18: To see if the District will vote to appropriate funds not to exceed \$800,000.00 for the purpose of obtaining engineering services for the design of improvements to the water and transmission system and for the design of improvements to the water source and supply system, and for the construction and installation of improvements to the water source and supply system, to acquire land and easements as may be necessary for this project, and to borrow such

funds by the issuance of bonds and/or notes under the Municipal Finance Act; and further authorize the Commissioners to apply, negotiate, and do all things necessary to obtain Federal and/or State assistance as may be available for this project; and to incur indebtedness in anticipation of the receipt of such assistance as provided under the Municipal Finance Act, and to receive and expend such assistance for the purpose of this project and to take all action and execute all documents as may be necessary to carry out the purpose of the vote.

An explanation of the water works improvement project was given by Bob DuFresne of the engineering firm of DuFresne-Henry.

The Moderator announced that while the polls remained open they would be taking up the remainder of the warrant articles.

Article 9: To hear the reports of the officers heretofore chosen and to pass any vote relating thereto. Jay Holden moved that the reports be accepted as printed in the town report, seconded by Thelma Strobbridge and unanimously approved.

Article 10: To see if the District will vote to authorize the District Commissioners to issue interest bearing notes in anticipation of taxes and other revenues of the financial year, to provide for current maintenance and operation expenses. The article was moved by Jay Holden, seconded by Allen Wright and unanimously approved.

Article 11: To see if the District will vote to appropriate and expend gifts of federal money to help meet the expenses of the District. The article was moved by Bob Maccini, seconded by Ernie Towne and unanimously approved.

Article 12: To see if the District will vote to direct the Water & Light Department to turn over to the District a certain sum of money to help meet the expenses of the District. Bob Miller moved that the Water & Light Department

turn over to the Fire District the sum of ten thousand dollars [\$10,000] payable in two equal installments as follows: \$5,000.00 during the month of May 1988 and \$5,000.00 during the month of December 1988, seconded by Brad Kennedy and unanimously approved.

Article 13: To see if the District will vote to direct the Wastewater Treatment Plant to turn over to the District a certain sum of money to help meet the expenses of the District. Dick Guy moved that the sum of \$25,000 be turned over to the District by the Wastewater Treatment Plant in the month of April 1988, motion was seconded by Bob Miller and unanimously approved.

Article 14: To see if the District will vote to name the Commissioners as Trustees and Agents for the Streets and Highway Fund and the Truck Replacement Funds. The Moderator asked for an explanation of the article. Dick Guy explained that the purpose of the article is to give the Commissioners jurisdiction to expend those trust funds without having to go through another set of Trustees. The article was moved by Jay Holden, seconded by Allen Wright and unanimously approved.

Article 15: To see if the District will vote to authorize the Commissioners to sell the former Woodsville Elementary School property on School Street. The article was moved by Bob Maccini, seconded by Julius Tueckhardt, Jr., and unanimously approved.

Article 16: To see if the District will vote to authorize the withdrawal of a certain sum of money from the Streets and Highway Fund to be used for the paving of the Fire Department driveway. Dick Guy moved the article to the amount of \$5,500.00, said motion was then seconded by Julius Tueckhardt, Jr.

Sylvia Wheeler asked if the driveway was really bad enough to

warrant this expense. Joe Maccini explained that the weight of the trucks have been pushing the retaining wall over and breaking up the pavement, and that it needs to be done from the station to the street, including the sidewalk. The Moderator called for a voice vote, which was unanimous in the affirmative.

Article 17: To raise and appropriate such sums as may be necessary for the coming year, including all departments. Julius Tueckhardt, Jr. moved the article in the amount of \$1,452,652.27, seconded by Bob Maccini.

Jay Holden requests an amendment to that motion to increase it by \$18,000.00 for secretarial services, seconded by Craig Jewett.

Victor Roy asks for an explanation of the amendment. Mr. Holden explained that the purpose of the amendment was to fund the secretarial position in the Police Department--the \$18,000 would pay Mrs. Tivey's salary and benefits which had been cut as part of the \$32,000 cut made to the Police Budget at Town Meeting.

The Moderator ruled that Mr. Holden's motion was out of order and cannot be allowed.

E. Towne moved the article in the amount of \$1,452,652.27, seconded by Bob Hill and unanimously approved.

The results of the voting on Article 18 were announced--there were 56 votes cast: 55 [YES] 1 [NO]. Article 18 was declared approved.

Bruce Robbins stated, for the record, that the vote at Town Meeting to cut the Police Budget was not what 100% of the people in Woodsville Fire District feel, the District wants 24-hour police coverage and he thinks that the decision made at the Selectmen's Meeting last evening was a poor one--and he would like to send that message to the rest of the town.

The Commissioners were asked about the feasibility of building a toddlers swimming pool. Joe Maccini stated that when the pool was built the piping was added, so it can be done--perhaps as a warrant article next year.

Jay Holden moved to adjourn, seconded by Victor Roy and unanimously approved.

The meeting was declared adjourned at 8:45 PM by the Moderator.

Minutes taken by:

Patricia G. Klark, Clerk

MINUTES OF THE WOODSVILLE FIRE DISTRICT SPECIAL MEETING HELD
TUESDAY JUNE 28, 1988

The meeting was called to order at 7:00 PM by Moderator Bart Mann. The Moderator read the Decree for the Special Meeting and the Petition.

Article 1. To raise and appropriate such sums as may be necessary to operate an ambulance service for the coming year and pass any other vote relating thereto.

The article was moved by Dick Guy, said motion was seconded by Bruce Robbins.

The Moderator then called for discussion.

It was explained by Dick Guy that the District was asking for the sum of \$60,000, but that this will not be a burden to the District taxpayers. He stated that commitments have been received from all the towns serviced by the ambulance service with the exception of Ryegate and Groton. He indicated that contracts are being drafted and will be sent out to the towns. The ambulance service will be seeking reimbursement for uncollectible accounts of residents from those respective towns.

Victor Roy expressed some reservations—stating that he wondered what guarantees the Commissioners could offer the District taxpayers—that they were not going to be funding the ambulance service through tax dollars.

Larry Corey explained that it was certainly not the intention of the Commissioners to subsidize the ambulance service. If it cannot be subsidized through fees—then it would simply cease to operate.

Oland Bylow asked what legal way was open to voters not present tonight to repeal what happens.

Bart Mann responded—explaining that this meeting has been authorized by the Court and any monies raised would be done by a vote of the taxpayers present. The only way to alter that vote would be by a vote of the taxpayers, either at the next District Meeting or another Special Meeting.

Victor Roy stated that he is 100% in favor of the ambulance service—he was just questioning the precinct's involvement.

Oland Bylow moved the question, and approval was indicated by a voice vote.

Moderator Mann then declared the polls open. A total of 37 votes were cast. The results were 26 [YES] 11 [NO].

As there was no further business to be transacted, a motion to adjourn was made by Victor Roy. Said motion was seconded by Phil Roy, and approved by a voice vote. Moderator Mann declared the meeting adjourned at 8:20 PM.

Minutes taken by:


Patricia G. Klark
Clerk

WOODSVILLE WATER & LIGHT DEPARTMENT
INCOME STATEMENT
FOR THE YEAR ENDED DECEMBER 31, 1988

REVENUE	BUDGET 1988	ACTUAL 1988	BUDGET 1989
Electric Department	976,000.00	970,516.65	1,010,500.00
Water Department	106,000.00	104,158.05	106,000.00
Interest Income	20,000.00	19,763.99	20,000.00
Hydro Lease	4,400.00	3,932.22	2,500.00
<u>Revenue Deductions</u>			
Elect. for Street Lights & Precinct Property	24,000.00	21,789.77	22,000.00
Water for Precinct			
Property & Churches	3,400.00	2,709.60	3,000.00
Hydro Lease Expenses	500.00	0.00	1,000.00
OPERATING REVENUE	1,078,500.00	1,073,871.54	1,113,000.00
<u>EXPENSES</u>			
Purchased Energy	760,000.00	763,416.49	800,000.00
Payroll Expense	93,000.00	83,512.24	90,000.00
Employee Benefits	37,000.00	42,801.39	46,000.00
Building Maintenance	5,000.00	3,424.63	4,500.00
Repairs to Water			
Distribution System	1,500.00	2,188.43	4,000.00
Purification and			
Water Supply	7,000.00	5,151.90	7,000.00
Outside Labor and			
Engineering	40,000.00	15,219.17	5,000.00
Repairs to Electric			
Distribution System	4,000.00	3,398.29	5,000.00
Vehicle and Equipment			
Maintenance	8,000.00	5,906.64	6,200.00
Billing & Accounting	5,000.00	8,810.58	8,000.00
Insurance	25,000.00	20,847.29	23,000.00
Legal & Regulatory			
Expense	2,000.00	2,530.47	2,500.00
Interest Expense	15,000.00	0.00	23,400.00
Depreciation	35,000.00	44,976.21	45,000.00
Appropriation for			
Fire District	10,000.00	10,000.00	10,000.00
Labor for Fire District	1,000.00	4,484.02	3,000.00
TOTAL EXPENSES	1,048,700.00	1,016,667.75	1,082,600.00
<u>SURPLUS</u>	<u>29,800.00</u>	<u>57,203.79</u>	<u>30,400.00</u>

WOODSVILLE WATER AND LIGHT DEPARTMENT
COMPARATIVE SCHEDULE OF PROPERTY, PLANT & EQUIPMENT

<u>Electric Department</u>	<u>1988</u>	<u>1987</u>
Land	1,025	1,025
Misc. Intangible Property	1,144	1,144
Land - River Road	4,106	4,106
Plant Structure	78,360	78,360
Dams - Waterways	39,434	39,434
Sub-station, River Road	122,234	122,234
Poles and Fixtures	124,440	115,962
Overhead Conductors	104,184	91,397
Services	50,341	43,241
Transformers	46,852	43,048
Customer Meters	45,713	42,939
Street Lights	29,427	28,637
Office Equipment	62,907	61,412
Communication Equipment	6,903	6,553
Transportation Equipment	86,676	83,775
Tools and Equipment	31,614	31,280
	<u>835,360</u>	<u>794,664</u>
Less Accumulated Depreciation	536,057	507,619
Net Value	<u>299,303</u>	<u>287,045</u>
<u>Water Department</u>		
Land	922	922
Water Supply Structure	27,740	27,740
Pole Building	4,735	4,735
Water Storage Structure	491,689	23,689
Chlorinators	11,476	11,476
Transmission Main	32,500	32,500
Distribution Mains	251,208	250,978
Services	45,623	44,552
Hydrants	31,355	31,355
Customer Meters	21,834	19,273
Other Equipment	59,030	59,030
Unfinished Construction	0	388,526
	<u>978,112</u>	<u>894,777</u>
Less Accumulated Depreciation	264,583	255,058
Net Value	<u>713,529</u>	<u>639,719</u>

WOODSVILLE WATER AND LIGHT DEPARTMENT
BALANCE SHEET
FOR THE YEAR ENDED DECEMBER 31, 1988

<u>Current Assets</u>	<u>1988</u>	<u>1987</u>
Cash on Hand	27,230	21,296
Accounts Receivable	196,794	179,474
Inventory:		
Electric	28,303	37,316
Water	24,345	30,637
Total Current Assets	<u>276,672</u>	<u>268,723</u>
<u>Plant, Property & Equipment</u>		
Electric	299,309	287,045
Water	713,529	639,719
	<u>1,012,838</u>	<u>926,764</u>
<u>Other Assets</u>		
Electric - Depreciation		
Reserve Fund	50,703	47,040
Water - Depreciation		
Reserve Fund	162,203	150,448
Hydro Reserve Fund	28,595	25,924
	<u>241,501</u>	<u>223,412</u>
Total Assets	<u>1,531,011</u>	<u>1,418,899</u>
<u>Current Liabilities</u>		
Accounts Payable	166,592	190,626
Customer Deposits	13,338	11,596
Current Portion Long Term Debt	15,600	<u>0</u>
Total Current Liabilities	<u>195,530</u>	<u>202,222</u>
<u>Long Term Debt</u>		
Note Payable - Reservoir	452,400	388,536
Total Liabilities	<u>647,930</u>	<u>590,748</u>
<u>Retained Earnings</u>		
Beginning of Year Balance	825,877	831,483
Net Income (loss) for Year	57,204	(5,606)
	<u>883,081</u>	<u>825,877</u>
Total Liabilities and Retained Earnings	<u>1,531,011</u>	<u>1,418,899</u>

TOWN OF HAVERHILL

PROPOSED MOUNTAIN LAKES DISTRICT WARRANT

FOR 1989 ANNUAL DISTRICT MEETING

To the voters of the Mountain Lakes District located in the Town of Haverhill, New Hampshire, who are qualified to vote in District affairs:

You are hereby notified to meet at the District Building (Ski Lodge) in the Mountain Lakes District on Saturday, March 18, 1989 at 7:00 p.m. to act on the following Articles:

Article 1:

To elect the following District Officers:

- A Moderator for the term of one (1) year
- A Commissioner for the term of three (3) years
- A Treasurer for the term of one (1) year
- A District Clerk for the term of one (1) year

Article 2:

To see if the District will vote to incur debt in anticipation of taxes and revenue of the financial year in order to meet current maintenance and operation expenses and to issue notes therefore in conformity with the New Hampshire Municipal Finance Act RSA Chapter 33.

Article 3:

To see what sum the District will vote to appropriate to pay the expenses of the District during the 1989 fiscal year for the purposes set forth in the District budget.

Article 4:

To see if the District will vote to authorize the Commissioners to hire a certified public accountant or public accountant to perform an audit of accounts as provided in RSA 21-J:19.

Article 5:

To see if the District will vote to clarify the powers and duties of the Commissioners with regard to the management, control and direction of the Water Department.

Article 6:

To transact any other business that may legally be brought before the District meeting.

Given our hands and seal of the Mountain Lakes District the ____ day of March, 1989.

District Commissioners:

Wilford T. Clark, Chairman

Sam I. Roudebush

Roger Collette

(This proposed Warrant may be revised for the Annual Meeting as it is submitted for the Town Report on January 27, 1989.)



A near snowless winter did not deter these skiers at Monteau, in the Mountain Lakes District.

NOTE: THIS IS A PROPOSED BUDGET SUBJECT TO CHANGE UNTIL THE TIME OF POSTING.

1989 PROPOSED BUDGET FOR MOUNTAIN LAKES DISTRICT

	TOTAL	GENERAL	MONTEAU	SUMMER	WATER
1 COMMISSIONERS	1500	1500	0	0	0
2 TREASURER	300	300	0	0	0
3 DIST CLERK	25	25	0	0	0
4 MODERATOR	25	25	0	0	0
5 DIST ADMIN	0	0	0	0	0
6 ADMIN ASSISTANT	18000	18000	0	0	0
7 MAINT SPR 20/40/0/40%	24000	4800	9600	0	9600
8 MAINT AST 20/25/5/50%	16500	3300	5775	825	6600
9 MAINT AST 0/0/0/100%	16500	0	0	0	16500
10 CUSTODIAN 50/25/25/0%	1200	600	300	300	0
11 PROGRAM DIRECTORS	10000	0	5000	5000	0
12 LABOR SUMMER	12600	0	0	12600	0
13 LIFT/TOW ATTENDANT	5200	0	5200	0	0
14 BARTENDER	1200	0	1200	0	0
15 TICKET SELLER	1425	0	1425	0	0
16 SKI PAT/SCH SAL	3800	0	2800	0	0
17 SNOWMAKERS	7000	0	7000	0	0
18 FICA	9542	2284	3144	1498	2616
19 HEALTH INS 35/20/1/44	13600	4760	2720	136	5984
20 UNEMPLOYMENT INS	2800	980	560	28	1232
21 WKRS CMP 14/27/1/58	10000	1400	2700	100	5800
22 OFFICE	2000	900	400	300	400
23 PHONE	3000	1000	850	700	450
24 UTILITIES	5800	5800	0	0	0
25 FUEL	15000	2500	12500	0	0
26 PRINTING/ADVERTISING	3000	600	1900	400	100
27 POSTAGE	400	150	100	100	50
28 BANK CHARGES	450	105	188	70	87
29 LEGAL	2750	1280	525	420	525
30 AUDIT	4000	1045	1037	880	1038
31 CONSULT/TRAINING	200	60	50	40	50
32 NHMA MEMBERSHIP	330	330	0	0	0
33 RUBBISH/PLOWING	1500	600	500	400	0
34 TOOLS	1000	300	250	200	250
35 LIABILITY INS	22500	4200	15500	1300	1500
36 SPECIAL EVENTS	3000	0	0	3000	0
37 INVENTORY/SUPPLIES	300	0	0	300	0
38 PROMO/ENTERTAIN	2000	0	2000	0	0
39 COMPRESSOR	12369	0	12369	0	0

1989 PROPOSED BUDGET FOR MOUNTAIN LAKES DISTRICT - CONTINUED

	<u>TOTAL</u>	<u>GENERAL</u>	<u>MONTEAU</u>	<u>SUMMER</u>	<u>WATER</u>
40 MILEAGE	2250	400	250	100	1500
41 EQUIPMENT PURCHASE	4500	600	2500	900	500
42 LICENSE FEES	900	0	900	0	0
43 INSPECTION	3000	0	3000	0	0
44 DEBT SERVICE	8560	0	7600	960	0
45 WATER BOND/INTEREST	45000	0	0	0	45000
46 THIRD WELL BOND	13000	0	0	0	13000
47 TAN INTEREST	8000	2045	2377	1511	2066
48 FACILITY MAINT	6000	1400	1800	1500	1300
49 EQUIPMENT REPAIR	600	180	150	120	150
50 BEACH IMPROVEMENT	1500	0	0	1500	0
51 POOL MAINT/REPAIR	1000	0	0	1500	0
52 LIFT MAINT/REPAIR	5750	0	5750	0	0
53 GROOMER	6000	0	6000	0	0
54 SNOWMAKING MAINT	2000	0	2000	0	0
55 TRAIL MAINT	1200	0	1200	0	0
56 BAR	200	0	200	0	0
57 ROPE TOW	1250	0	1250	0	0
58 PATROL SUPPLIES	700	0	700	0	0
59 TICKET SUPPLIES	800	0	800	0	0
<hr/>					
60 TOTAL EXPENSE BUDGET	347026	61469	133070	36188	116298
<hr/>					
61 CAPITAL IMPROV/ESCROW EXPENSES EXCEPT BOND	26800	3000	14050	9750	0
<hr/>					
62 TOTAL BUDGET	373826	64469	147120	45938	116298
<hr/>					
63 REMOVE BILLABLE WATER COMPANY EXPENSES	- 56232	0	0	0	- 56232
<hr/>					
64 TOTAL EXPENSE BUDGET	317594	64469	147120	45938	60066
<hr/>					
65 ANTICIPATED REVENUE	85000	5000	78000	2000	0
<hr/>					
66 AMOUNT TO BE RAISED THROUGH TAXES	232594	59469	69120	43938	60066
<hr/>					
RATE USING 11,733,000	\$19.82	\$5.07	\$5.89	\$3.74	\$5.12
RATE USING 12,349,000	\$18.84	\$4.82	\$5.60	\$3.56	\$4.86

MOUNTAIN LAKES DISTRICT
WATER DEPARTMENT OPERATIONS

	ORIGINAL	RESUBMITTED
FUEL	1500	1500
ELECTRIC	12000	12000
PUMP REPAIRS	3000	3000
SNOW REMOVAL	500	500
CHLORINE	1200	1200
BACKHOE PAYMENTS	7000	7000
REPAIRS	3000	3000
BACKHOE BUCKET	0	0
ADMINISTRATIVE FEES	0	0
POSTAGE	120	120
TELEPHONE	1400	1400
TEST KIT	150	150
TOOLS	1000	1000
SALARIES	0	0
LINE REPAIR	10000	10000
FICA	0	0
CONTRACT SERVICES	3000	3000
MATERIAL/SUPPLIES	3000	3000
FACILITY MAINT	1500	1500
WELL REPAIR	2000	2000
BANK CHARGES	0	0
ADD'L WELL FEE	0	6000
 SUBTOTAL	 50370	 56370
 CHARGES FROM GENERAL FUND		 56232
 TOTAL EXPENSES	 50370	 112602

REVENUE

BACKHOE	2625	2625
NEW USERS	3150	3150
HOOK-UPS	5250	5250
INTEREST	0	0
 TOTAL REVENUE	 11025	 11025
 NET OPERATING EXPENSE	 39345	 101577
 BY 220 HOMES	 178.84	 461.71
BY 230 HOMES	171.07	441.64

THE ONLY CHANGES TO THIS BUDGET WERE THE ADDITION OF \$6,000 FOR FEES FOR THE THIRD WELL USAGE, AND THOSE EXPENSES THAT ARE INCURRED IN GENERAL OPERATIONS AND PAID BY THE USERS.

COMMISSIONERS' REPORT
MOUNTAIN LAKES DISTRICT & WATER DEPARTMENT
THROUGH 1988

WATER DEPARTMENT IMPROVEMENTS

In January, 1986, the District purchased the water system from the previous owner, the Mountain Springs Water Company. The system has 17 miles of watermains. This was financed through the sale of Municipal Bonds in the amount of \$350,000. This system serves all residences in the District and is known as the Mountain Lakes Water Department, serving approximately 225 homes. Since acquiring this water system, various capital improvements have been made to it. A partial list includes:

- Rebuilt the inoperative pressure control pit so that the water pressure in the District is stabilized.
- Eliminated the use of lake water as a source of potable water for the system.
- Added three deep rock wells as the new source of potable water.
- Replaced the main collection well pump, added a chlorination system and a system flow meter at the main pump house.
- Connected two main isolated areas of the District by means of the building of an 800 foot extension of Hanover Drive and a 4" water main.
- Installed 5000' of 4" water mains in two roads built in the Crestfield Section in conjunction with the Town of Haverhill.
- Both chambers of the 250,000 gallon storage tank were cleaned and sanitized.
- All 17 miles of water mains are flushed annually.
- Purchased maintenance tools and equipment including a backhoe/loader, a leak detector, a pipe locator, a trench box and a mud sucker pump.
- Provided State licensed personnel to operate the system.
- Located 23 unmarked main line shut-off valves.
- In the three years the District has owned this system, 36 major repairs have been made to the distribution system.

MOUNTAIN LAKES DISTRICT

Other improvements made to the District property during this period include:

- Added snack bars at the Community Center at the lakes and at the Ski Lodge.

- Enlarged the two main beaches and added a third beach at the lower lake.
- Added playground equipment at the Community Center.
- Built new swimming float at the Community Center.
- Resurfaced three tennis courts.
- Replaced the filter system at the swimming pool.
- Had lower dam inspected by the U.S. Corp of Civil Engineers and made improvements.
- Opened a new ski trail and widened the others.
- Added all new safety circuits to the ski lift.
- Replaced the rope and electrified the rope tow.
- Added a new air compressor for snowmaking.
- Replaced outside decks at the Ski Lodge and the Community Center.
- Thinned out and improved the Greenbelt areas.

Wilford T. Clark
Sam Roudebush
Roger Collette

Commissioners of
Mountain Lakes District

MOUNTAIN LAKES DISTRICT 1988 OFFICERS

MODERATOR:

Laurence Pihl

DISTRICT CLERK:

Linda Morrow

COMMISSIONERS:

Wilford Clark, Chairperson
Sam Roudebush
Roger Collette

DISTRICT TREASURER:

Josefina Roudebush

DEPUTY TREASURER:

Sara Collette

HEALTH OFFICER:

Alfred S. Evans, MD

DISTRICT ADMINISTRATOR:

Elizabeth Skidmore

MAINTENANCE SUPERVISOR:

Spencer Richardson

ADMINISTRATIVE ASSISTANT:

Ann Lawrence

TOWN OF HAVERHILL
MOUNTAIN LAKES DISTRICT WARRANT
FOR 1988 ANNUAL DISTRICT MEETING

To the voters of the Mountain Lakes District located in the Town of Haverhill, New Hampshire, who are qualified to vote in District affairs:

You are hereby notified to meet at the District Building (Ski Lodge) in the Mountain Lakes District on Saturday, March 19, 1988, at 7:00 PM to act on the following articles:

ARTICLE #1:

To elect the following District Officers:

- A Moderator for the term of one year
- A Commissioner for the term of two years
- A Treasurer for the term of one year
- A District Clerk for the term of one year

ARTICLE #2:

To see if the District will incur a debt in anticipation of taxes and other revenue of the financial year in order to meet current maintenance and operation expenses and to issue notes therefore in conformity with the N.H. Municipal Finance Act RSA Chapter 33.

ARTICLE #3:

To see what sum the District voters will appropriate to pay expense of the District during the 1988 fiscal year for the purpose set forth in the District budget.

ARTICLE #4:

To see if the District will authorize the Commissioners to have a certified audit done each year.

ARTICLE #5:

To see if the District will direct the Commissioners not to expend any amount of money in excess of the amount approved by the voters at the annual meeting unless a special District meeting of the voters is called with the consent of the Grafton County Court and additional funds are appropriated.

ARTICLE #6:

To transact any other business that may legally be brought before the District meeting.

Given under our hands and seal of the Mountain Lakes District the 3rd _____ day of March, 1988.

District Commissioners:

Eileen M. Hoitt-Crowley
Eileen M. Hoitt-Crowley, Chairperson
Wilford T. Clark
Wilford T. Clark
Sam I. Roudebush
Sam I. Roudebush

A true copy, attest:

DISTRICT COMMISSIONERS:

Eileen M. Hoitt-Crowley
Eileen M. Hoitt-Crowley
Wilford T. Clark
Wilford T. Clark
Sam I. Roudebush
Sam I. Roudebush

RETURN

We hereby attest that within Warrant is a true copy of the Warrant for the Annual Meeting of the Mountain Lakes Village District described therein and futher clarify that we caused to be posted an attested copy of the Warrant at the place of the Meeting and a like copy in one other place in the Mountain Lakes Village District, namely the bulletin board located on French Pond Road across from Monadnock Drive, at least fourteen (14) days before the meeting, not counting the date of posting nor the date of the meeting.

DISTRICT COMMISSIONERS:

Eileen M. Hoitt-Crowley
Eileen M. Hoitt-Crowley, Chairperson

Wilford T. Clark
Wilford T. Clark

Sam J. Roudebush
Sam J. Roudebush

This Warrant and Return of Warrant has been duly recorded in the Office of the District Clerk of the Mountain Lakes Village District this 3rd day of March, 1988.

Roger Colette
Roger Colette, Deputy District Clerk

MOUNTAIN LAKES DISTRICT
ANNUAL MEETING

March 19, 1988

The 1988 Annual Meeting was called to order at 7:05 PM by Annemarie Godston, Moderator. The meeting was attended by Commissioners, Bill Clark, Sam Roudebush, and Eileen Hoitt-Crowley, Attorney, Laurence Gardner, District Administrator, Elizabeth Skidmore, Employee, Spencer Richardson, 32 voters and several non-voting property owners.

Before the business of the meeting began, Mrs. Skidmore gave a slide presentation of Mountain Lakes with photographs by Roger Collette.

The Moderator then read the Warrant.

Article 1: To elect the following District Officers:

--A Moderator for the term of one year

Lawrence Fihl was nominated by Bill Morrow. There were no further nominations. The ballots were closed and one ballot was cast for Mr. Fihl who then assumed the position of Moderator for the remainder of the meeting.

Joel Godston made a motion, seconded by Bill Clark, to suspend the Warrant and move to the Agenda. The motion was carried.

Joel Godston then presented the Management Committee's Five-Year Plan. The plan will be implemented by Memorial Day and updated each September. Mr. Godston also requested each family to fill out a survey regarding the summer program activities.

Gordon White gave a presentation of the Ski Area. The following points were made:

- 1987/88 has been the best season since opening.
- The Ski Area was purchased in 1981 and snowmaking was installed in 1983.
- Most homes were purchased or built because the ski area exists.
- The original plan was that the revenue from the ski area would begin to reduce taxes by the 1984/85 season. This did not materialize; however, this is now at the point of becoming a reality.
- Monteau can be a viable income for the District.
- Monteau needs promotion and this was begun this season.
- The area's all-time record attendance was this season at 411 skiers.
- Sound management is the key to success.
- A chart of revenue history was presented showing an increase in revenue of 108%, a decrease in expenses of 32.4%, and an increase in skiers/day of 50%.

The per skier income dropped in 1987/88 because of the offer of a student discount and an increase in season pass holders. -A proposal for 1988/89 will anticipate the possibility of \$13/skier/day revenue which, with 250 skiers per day, will result in \$113,750 revenue for the District. -Monteau is not the albatross people are led to believe it is. In the past many expenses were charged to Monteau that should not have been because that was the source of revenue.

Mr. White's recommendation from this study is to not sell Monteau at this point in time since it appears to be on the verge of becoming a money maker for the District.

There were questions and comments from the floor:

-What is included in the Debt Service? \$45,000 is the Water Bond Note, \$8,000 is refinancing of the debt on the Ski Area, the tennis courts and other District properties. -The presentation of the ski area is "wishful thinking" but not realistic because of the mistakes in building the lift and slopes, and because the natural snowfall in this area is inadequate.

The Moderator then introduced the District Officers - Roger Collette, District Clerk, Commissioners, Eileen Hoitt-Crowley, Wilford Clark, and Sam Roudebush, and Attorney Laurence Gardner.

The Moderator returned to Article I of the Warrant:

-To elect a Commissioner for the term of 2 years. This was amended to read - To elect a Commissioner for the term of 3 years. The Moderator asked for nominations from the floor. Roger Collette was nominated by Irwin Shapiro, seconded by Elizabeth Skidmore. Annemarie Godston was nominated by Josefina Roudebush and seconded by Eileen Hoitt-Crowley. There were no further nominations. The nominations were closed. Each gave a presentation of their qualifications. By ballot vote, Roger Collette was elected Commissioner for a term of 3 years.

Dick Locke motioned to suspend action on Article I and have an alternate presentation of the ski area. The motion was seconded by Mrs. Skidmore and carried by a show of hands.

Irwin Shapiro presented an opposing view. He read a letter that had been written to the property owners. The following points were made in the letter:

-The letter is a one person effort, but Mr. Shapiro feels both sides of an issue should be expressed. -The Monteau expenses shown are not a true accounting since all salaries and related expenses are not included. Also, the Compressor lease, phone expenses, the appraisal of the ski area and the TAN interest are not charged to Monteau. Mr. Shapiro feels that half of the salaries and related expenses should be charged to the ski area. -Mr. Shapiro intends to make an amendment to Article 3 to close Monteau for one year so the Commissioners will make an honest effort to sell Monteau as the voters requested. -Debt Service should be broken down so the property owners know where this money is allocated.

-Were the property owners aware that:

1. The Compressor, bought for \$9000 and used only for snow-making was charged to Debt Service?
2. A District Administrator was hired at a salary plus benefits of approximately \$30,000?
3. An appraisal was done at a cost of \$3000 which was not in the budget?

-A negotiating committee was formed to handle marketing of Monteau when it was specifically stated that any and all offers were to be presented to the voters.

-The appraisal was based on the cost approach method which is based on reproductive costs and is considered the most unreliable method.

-The appraisal was for \$615,000. The Commissioners then added another 50% to that to establish a selling price of \$979,000. This price is unrealistic since a bank will only lend 75% of the appraisal value.

-If the ski area is not an albatross, why are there no interested buyers?

-Mr. Shapiro will make a motion to delete a sum of money that would preclude the opening of Monteau and delete funds to pay a District Administrator.

-Mountain Lakes would then become a small quiet area with two full-time employees for maintenance and to run the Water Department, one part-time employee to do clerical and administrative duties and a college student to run the summer program.

After a lengthy discussion on the pros and cons of this amendment, Mr. Gardner recommended that action be suspended until we get to that part of the Warrant.

Points of the discussion were as follows:

-Retired people cannot afford the taxes.

-Some of the information presented to support this amendment is inaccurate; for example, debt service in General Operations does not include the Compressor or Backhoe leases. They are listed under Monteau and Water Department budgets respectively.

-Noone requested to inspect the financial records which were available in the District Office. They show that if the ski area is not in the black it is at least in the "brown".

A motion was made by Joel Godston and seconded by Bill Morrow to suspend this discussion and return to the Warrant Article 1. The motion was carried.

Mr. Fihl then requested nominations for the position of Treasurer for a term of one year.

Josefina Roudebush was nominated by Mrs. Crowley, seconded by Linda Morrow. Dale Jakubowski was nominated by Annemarie Godston. There were no further nominations. A motion was made by Mrs. Skidmore to close the nominations and each nominee presented their qualifications. The Commissioners explained the responsibilities of the Treasurer. Josefina Roudebush was elected by ballot vote to the position of Treasurer for a term of one year.

-A District Clerk for the term of one year

Linda Morrow was nominated. There were no further nominations. One

ballot was cast in favor of Mrs. Morrow as District Clerk for the term of one year.

Article 2:

-To see if the District will incur a debt in anticipation of taxes and other revenue of the financial year in order to meet current maintenance and operation expenses and to issue notes therefore in conformity with the NH Municipal Finance Act RSA Chapter 33.

Dick Locke made a motion to accept the Article. It was seconded by Beth Skidmore. The Article carried by voice vote.

Article 3: To see what sum the District voters will appropriate to pay expenses of the District during the 1988 fiscal year for the purpose set forth in the District budget.

Bill Clark made a motion to see if the District voters will appropriate a sum of \$310,318. This was seconded by Bill Morrow. He then explained that this amount of money was accounted for in the following manner - \$206,257 for General Operations, \$11,702 for the Summer Program, and \$92,359 for Monteau Ski Area. He also explained the expected revenue as follows: \$4750 from General Operations, \$990 from the Summer Program, and \$27,675 from Monteau Ski Area. It was noted that the Monteau proposed revenue is reduced by \$50,125 in order to address the deficit in this fiscal year. The DRA recommended this method to pay off the deficit.

Irwin Shapiro made a motion, seconded by Dick Locke, to amend this amount to read \$185,318.

The following points of discussion were made:

- The budget presented by the Budget and Finance Committee was the result of much work. The District Administrator presented a budget to the Commissioners who reviewed it and made recommendations; then it was passed on to the Budget Committee who reviewed it and made their recommendations. The Commissioners then sat down with the Budget Committee and made the final draft. This amended budget has not been through this process nor has anyone involved with this budget had access to the District Office's financial records or requested information on the needs of the office. \$185,000 is not enough to run the District for remainder of 1988 with the \$88,000 incurred expenses year to date.
- Salaries of the District employees were questioned as they seemed too high to some of the property owners. It was explained that salaries were in line with State wage rates compared to other municipalities of this size.
- Accounts payable to date were not considered in this amended budget.
- The savings in taxes by selling Monteau would be \$6.08 per thousand; however, with the proposed revenue that figure would be reduced to \$1.37/thousand.
- The ski area should be sold for \$1 over the debt service.

The Moderator called for a five minute break.

The discussion then continued on Article 3.

- The budget presented by the Budget Committee does not show all expenses such as salaries, phone, and compressor lease; this comment was refuted explaining that all direct labor is in the Monteau budget as well as the Compressor lease. The phone expense and all other District labor is expensed under General Operations due to the fact that Monteau is only open 30 or so days a year.
- The question was raised whether the ski area had been put into the hands of a broker as was mandated by Article 8 in the 1987 Annual Meeting. An attempt was made, but not one of the four brokers approached wanted to handle Monteau because of the Covenant and Easement restrictions.
- Several parties have been interested; however, no offers have been made.
- The price established was way out of line.
- A price should not be set on Monteau. The best offer should be brought before the voters.
- Mr. Gardner noted that his opinion was to establish a price before marketing the ski area.
- Although it was said that a price was not given to any buyers, a letter stating a price of \$979,000 was presented. This price, however, was not discussed with any potential buyers.
- The revenue figures show that Monteau can make money.
- Much time and money has been invested in Monteau. It would be foolish to sell when the ski area is so close to breaking even.
- Closing the ski area would not be conducive to a sale.
- The taxes paid by a buyer would only be \$7910.
- People cannot afford to pay the high taxes. Several homes in the District are for sale, some for tax reasons.
- An engineer from Snow-Tech was hired by the most recent interested buyer and questioned why the District wanted to sell a potential money maker.
- Property values have increased as much as the tax rate.
- There is a need to offer tax relief to those retired property owners.
- Rather than questioning how Monteau can help you, consider volunteering time and effort to help build Monteau.
- More marketing needs to be done, especially placing brochures in rest areas on route 93; it was noted that the cost of placing brochures in certain rest areas is \$15,000; however, other rest areas and motels in the Lincoln area do have brochures.
- Although Monteau can't compete with larger areas, many families like to ski at Monteau because it is smaller and easier with children.
- 62% of the budget is allocated to General Operations while only 4% is allocated for Monteau considering the expected revenue.
- Before voting for the amendment consider how much money will be left to run the District for the remainder of 1988 - approximately \$43,000.

A suggestion was made by Mr. Johnson to go over the budget before voting on the amendment. Mr. Holstrom was asked to review the budget. Questions and discussion followed:

- General Operations:
 - The expense for District Officers is a token compensation.
 - The audit has already been contracted out for 1988.
 - Health Insurance is provided for 4 full-time employees, one single plan and three family plans. This is provided after a 90-day probation period.

-Raises and insurance benefits were not discussed with the voters; it was explained by Mr. Johnson that the Commissioners were elected to make decisions. Since the budget is not a line-item budget, the recourse of the voters is to not reelect those Commissioners if their decisions are inappropriate.
-A question was raised whether insurance is mandated on the Commissioners. It is not.

-Summer Program:

-The small budget for summer program activities was questioned. The budget was cut for one year to address the deficit and to help reduce taxes; it was emphasized that since this is not a line item budget, the voters may direct the Commissioners to realign the budget to allocate more monies to the Summer Program.
-The safety factor of reducing the number of lifeguards from 5 to 3 was questioned. Would the District be liable?
-Swim lessons will be provided by volunteers from the American Red Cross.
-If \$2,000 revenue was from selling clothing in 1987, why was this cut from the budget? The labor budget does not allow for hiring someone to sell clothing.

-Monteau:

-A question was raised about what kind of chain saw costs \$1000.

Mr. Holstrom asked for any further questions. There were none.

Jerry Johnson stated that prior to voting on the amendment, the voters should be aware that considering the \$185,000 current proposal, the year to date expenses, the Debt Service, and all other obligations of the District, approximately \$23,000 would remain to operate the District.

Mrs. Roudebush stated that with that amount of money noone would be able to work and Mr. Roudebush could not run the Water Department alone.

Mr. Shapiro then withdrew his amendment for the floor in light of these facts.

Mr. Johnson recommended that in order to avoid these problems in the future the budget should be prepared and presented to the Commissioners by September 1 so that the District can operate within a budget on January 1.

The Moderator requested a motion to vote on Article 3. A motion was made by Bill Clark, seconded by Joel Godston, and approved by voice vote to appropriate the sum of \$310,318 for 1988.

Article 4:

-To see if the District will authorize the Commissioners to have a certified audit done each year.

Jerry Johnson made a motion to amend Article 4 to read: To see if the District will authorize the Commissioners to not have a certified audit done each year.

After much discussion the Article with the above amendment was approved.

Article 5:

-To see if the District will direct the Commissioners not to exceed any amount of money in excess of the amount approved by the voters at the Annual Meeting unless a special District meeting of the voters is called with the consent of the Grafton County Court and additional funds are appropriated.

A motion to accept Article 5 was made by Mr. Johnson, seconded by Mr. Locke and approved by voice vote.

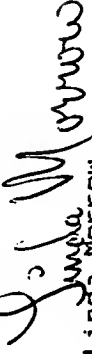
Article 6:

-To transact any other business that may legally be brought before the District meeting.

No business was brought forward.

Mr. Johnson made a motion to adjourn, seconded by Mr. Locke. The meeting was adjourned at 12:30 AM.

Respectfully Submitted,


Linda Morrow

District Clerk

TOWN OF HAVERHILL
MOUNTAIN LAKES DISTRICT

WARRANT FOR A SPECIAL DISTRICT MEETING

To the voters of the Mountain Lakes District located in the Town of Haverhill, New Hampshire, who are qualified to vote in District affairs:

You are hereby notified to meet at the District Building (Ski Lodge) in the Mountain Lakes District on December 17, 1988, at 2:00 p.m. to act on the following Articles:

ARTICLE #1: (By Petition) To see if the District will authorize the Commissioners to enter into a management agreement with the Mountain Lakes Community Association, Inc. pursuant to which such Association will be obligated to assume full management responsibilities for the beaches, tennis courts, ski area and base lodge, pool, ponds, basketball court, softball field, cross country ski facilities and trails, and other recreational amenities now owned by the District for an initial annual fee of One Hundred Sixty-nine thousand Four Hundred Fifty Dollars (\$169,450.00) to be paid monthly starting January 1, 1989, the management agreement to be upon such terms and conditions as shall be negotiated in good faith by the Commissioners.

ARTICLE #2: To see if the District will vote to sell the Monteau Ski Area, including land and buildings together with all equipment, and to authorize the Commissioners to take any and all action as may be necessary to carry out the purpose of this vote.

ARTICLE #3: To see if the District will vote to authorize the Commissioners to enter into an agreement to purchase water from Spencer Richardson on the basis of Two Dollars Seventeen Cents (\$2.17) per month per user or a minimum annual charge of Six Thousand Dollars (\$6,000.00), whichever is greater, upon such terms and conditions as determined by the Commissioners to be in the best interests of the District, for the purpose of complying with the requirements of the Department of Environmental Services, Water Supply and Pollution Control Division.

ARTICLE #4: To see if the District will vote to appropriate a sume of money to for the extension of the water system to the well located on the Swiftwater Road in Bath owned by Spencer Richardson, constituting an improvement to the water system and further that the Commissioners be authorized to borrow such funds under the Municipal Finance Act.

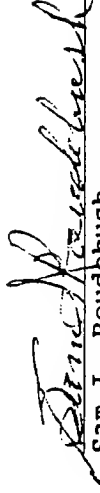
(VOTING ON THIS ARTICLE WILL BE BY BALLOT AND A TWO-THIRDS MAJORITY VOTE IS REQUIRED FOR APPROVAL UNDER NEW HAMPSHIRE LAW.)

ARTICLE #5: To transact any other business that may be legally brought before the District meeting.

Given under our hands and seal of the Mountain Lakes District the 2nd day of December, 1988.

District Commissioners:

Wilford T. Clark, Chairman


Sam I. Roudebush


Roger Gillette

SPECIAL DISTRICT MEETING
DECEMBER 17, 1988

The meeting was opened at 2:04 by Moderator, Lawrence Pihl. Mr. Pihl introduced Attorney, Laurence Gardner, the Commissioners Wilford Clark, Sam Roudebush, and Roger Collette, and himself.

Article I: (By Petition) To see if the District will authorize the Commissioners to enter into a management agreement with the Mountain Lakes Community Association, Inc, pursuant to which such Association will be obligated to assume full management responsibilities for the beaches, tennis courts, ski area and base lodge, pool, ponds, basketball court, softball field, cross country ski facilities and trails, and other recreational amenities now owned by the District for an initial annual fee of One Hundred Sixty-nine thousand Four Hundred Fifty Collars (\$169,450.00) to be paid monthly starting January 1, 1989, the management agreement to be upon such terms and conditions as shall be negotiated in good faith by the Commissioners.

Jean Marie Prevost motioned to postpone action on Article I indefinitely. Buster Miller seconded. The meaning of postponement was explained as passing over the article which can still be brought up at a later time. Ms Prevost motioned to postpone because the Association is not ready to enter into an agreement at this time. The motion was approved.

Article II: To see if the District will vote to sell the Monteau Ski Area, including land and buildings together with all equipment, and to authorize the Commissioners to take any and all action as may be necessary to carry out the purpose of this vote.

Buster Miller moved the article and it was seconded. Mr. Miller offered an amendment to the Article as follows: "Move that adoption of Article II indicate that the District voters are in favor in principle of the Schaefer offer, the details and finalization to be worked out on or before the March meeting and to be voted on at that time. Further move that the Commissioners furnish written notice to any bank if need be in writing of the above."

This motion to amend was seconded. Mr. Gardner explained the motion by Mr. Miller. Since Mr. Miller cannot amend his own motion and the motion he made is actually to sell, Mr. Gardner suggested the amendment be treated as the motion under Article II. Mr. Pihl read the motion under Article II. Elizabeth Skidmore asked what the motion binds the District to. Mr. Gardner explained that the District

would be authorizing the sale of the Ski Area and that the meeting will go on record as being in favor in principle of the Schaefer offer subject to terms and conditions to be negotiated and brought to the March Annual Meeting, at which time a vote will be taken. The Commissioners must give a statement of this nature to the bank for Mr. Schaefer. Heidi Lyman, a realtor, suggested that, if the ski area be sold, it be marketed properly through an experienced broker and receive bids on the property. Mr. Miller expressed his concern in regard to giving Mr. Schaefer something to take to the bank for his financing. Mr. Schaefer needs a statement from the Commissioners that they will accept, within reason, the dollar offer proposed. Roger Collette explained that the Commissioners have not approved anything at this point. The people will need to hear the entire proposal. Mr. Gardner rewrote the motion, with Mr. Miller's approval, as follows: "Move that the District sell the Ski Area and go on record as favoring in principle the Schaefer offer and the Commissioners are directed to negotiate an agreement with Mr. Schaefer and bring that agreement to the Annual Meeting for a vote and notify Mr. Schaefer's bank of that vote. Mr. Schaefer explained that, although they wanted more time in preparing their proposal, they had to move quickly to be prepared for a vote in March. The original presentation was to address the concerns of the people in Mountain Lakes. However, he needs to be able to assure the bank that the District will consider the \$250,000. Roger gave his views in regard to not selling Monteau. In working with the budget committee, the feeling is that the cost of operating Monteau is approximately the same as the cost of operating the Summer Program. Monteau has always been blamed for the high taxes, but this is not fact. Also, Monteau has the potential of cutting losses. Once Monteau is sold, it is gone. It will be a business and people won't feel comfortable just coming down and sitting. We are not taking advantage of the potential here. Dana Beausoleil stated that the tax revenue from selling Monteau will offset the cost of running Monteau. Future improvements have not been considered. What will the District do with Monteau if it is not sold?

Bill Morrow requested that the motion be reread. He asked what would happen if Mr. Schaefer cannot buy and another offer was made. Does this motion bind the District? Mr. Gardner stated that the Commissioners would already have the authority to sell and this would be sufficient to negotiate a new offer. Mr. Morrow offered an amendment to the motion to read "move that the District sell Monteau Ski Area for a sum not less than \$250,000." The motion to amend was seconded. Mr. Crowley asked the fair market value of Monteau. The appraisal value is \$615,000. Joe O'Brien asked, if another offer was received while Mr. Schaefer's offer was being negotiated, could the Commissioners negotiate with a second party? Attorney Gardner explained that the amendment opens up the motion to anyone with at least \$250,000.

A vote was taken on the amendment and the motion was approved. There was some confusion on what was voted on. As voted, the motion then read, "To sell Monteau Ski Area for not less than \$250,000". The voters were under the assumption that Mr. Miller's motion was still a part of the amended motion with an addition of a floor of \$250,000.

After much discussion, Roger suggested more time be taken to consider selling, at least until the Annual Meeting. Mr. Schaefer stated that then it would take an additional year. Voting for negotiating to sell would leave that option open for the March meeting. Cheri Trenholme-Pihl said that although she is not totally in favor of selling Monteau, many details need to be worked out. What attracts her to the offer is that improvements are planned. The District has only maintained Monteau and a lot of political bickering has been going on which is hurtful to the Community. Selling would at least relieve some of the arguing. More discussion was had regarding getting the best offer to be voted or rejected in March. The District should advertise the sale.

Mr. Miller called the question. Mr. Pihl read Mr. Morrow's amendment. A second vote was taken by the Moderator because of the confusion on the first vote. and the amendment was defeated. The original motion was reread. Mr. Shapiro made a motion to amend Mr. Miller's motion as follows: "move that the District sell the Ski Area for a sum not less than \$250,000.....and notify Mr. Schaefer's bank of this vote." Gary Bean questioned whether the District can negotiate the \$250,000 selling price with Mr. Schaefer. Mr. Gardner explained that the motion does not bind the District to sell. It gives Mr. Schaefer a statement that: 1. The District is willing to sell
2. The Commissioners are authorized to negotiate a sale.

3. The agreement will be brought before the voters in March.

The agreement can then be accepted or rejected. Rene Levitt asked if the District can negotiate with other buyers at the same time. Mr. Gardner explained that other offers can be used as a negotiating point with Mr. Schaefer, but that the Commissioners have no authority to negotiate with anyone else. Mr. Shapiro asked if a motion can be brought forth under Article V to authorize other negotiations; however, Article V is not for that purpose. A vote was taken and the motion approved to add the \$250,000 floor to Mr. Miller's motion. There was then discussion on the motion as amended. The concern was that the District be authorized to negotiate other offers. Mr. Schaefer said this would be to his advantage and prove his offer a good one. Bill Morrow offered an amendment to the motion as follows: "move that Mountain Lakes District approve in principle the sale of Mountain Lakes District Ski Area for a sum of no less than \$250,000, that Mountain Lakes District Commissioners evaluate aggressively the pending offer of Mr. Schaefer including District compensations. However, be it known that in no way is the Mountain Lakes District bound to Mr. Schaefer's pending offer and that any and all offers for the Mountain Lakes Ski Area are open to consideration by the District Commissioners subject to final approval by the District voters at the March Annual Meeting.

Mr. Pihl read the amended motion under Article II. Attorney Gardner explained that the District compensations mean anything negotiated in addition to money. A vote was taken on this amended motion and the vote was in favor. Mrs. Pihl tried to amend the motion; however,

it was too late since the motion under Article II had passed.

Article III: To see if the District will vote to authorize the Commissioners to enter into an agreement to purchase water from Spencer Richardson on the basis of Two Dollars Seventeen Cents (\$2.17) per month per user or a minimum annual charge of Six Thousand Dollars (\$6,000.00), whichever is greater, upon such terms and conditions as determined by the Commissioners to be in the best interests of the District, for the purpose of complying with the requirements of the Department of Environmental Services, Water Supply and Pollution Control Division.

The Moderator read Article III. The Article was moved and seconded. Jean Marie Prevost motioned to amend the Article as follows: "Mr. Moderator, I move that the District authorize the Commissioners to enter into an agreement for an initial period of five years with options to renew for at least an additional four five-year terms for the purpose of purchasing water from Spencer Richardson on the basis of \$2.17 per month per user, or a minimum annual charge of \$6,000, whichever is greater, for the initial term and that such agreement by its terms be binding on Mr. Richardson, his heirs, successors and assigns, that the Commissioners be satisfied that the title to Mr. Richardson's real estate is such that he is in a position to enter into such agreement, and that a copy of the lease or a notice be filed in the Registry of Deeds to protect the interests of the District, and upon such other terms and conditions as determined by the Commissioners to be in the best interests of the District and for the purpose of complying with the requirements of the Department of Environmental Services, Water Supply and Pollution Control Division.

Mr. Gardner explained that the Commissioners had asked, prior to the meeting, to have a specific motion written including all the concerns expressed in regard to the contract at the December 10th Commissioners Meeting. He asked that the voters consider dismissing the movement of the Article and discuss the motion as read by Ms Prevost. Mr. Miller asked if Mr. Richardson is in agreement. He was.

Attorney Gardner explained the motion: the number of users will be evaluated annually; each five years the basic charge will be adjusted to reflect any increase in the cost of living based on the "Consumer Price Index" of Boston. The Richardsons have given exclusive rights except for a one inch line which is personal service. Mr. Richardson represents he owns everything and has a right to enter into this agreement. A title search was made. There is an undischarged mortgage. He and his wife own the land and rights to sell water. The Commissioners will be asked to have the bank subordinate the mortgage to the agreement so that, in case of foreclosure, the agreement would not be wiped out. The Term is now for 25 years. The Consumer Price Index will be used to adjust for cost of living increases. The District retains the right to cancel after 1 year. The Richardson's can then do whatever they want with their water.

A vote was taken on Article III and the motion passed.

Article IV: To see if the District will vote to appropriate the sum of \$44,225.00 for the extension of the water system to the well located on the Swiftwater Road in Bath, owned by Spencer Richardson, which constitutes an improvement to the water system and, further, that the Commissioners be authorized to borrow such funds under the Municipal Finance Act upon such terms and conditions as they deem to be in the best interest of the District. (as motioned by Jean Marie Prevost) The motion was seconded by Buster Miller. Mr. Morrow asked the Commissioners to explain the situation with this well. Sam Roudebush explained that the well increases our capacity from 39 gpm to 80 gpm which meets state requirements. The water has been approved by Concord, as read by Mrs. Lawrence, Administrative Assistant. The work is essentially completed. The financing still needs to be negotiated but will be done when the Commissioners are authorized to do so. This cost will affect 1989 taxes.

A ballot vote was taken on this motion. After some confusion on the number of voters versus ballots, the number of voters was confirmed. A total of 36 ballots were cast; 28 "yes", 8 "no". A 2/3 majority of 24 "yes" votes was necessary to carry the motion and was received. Therefore, the motion was passed.

Article V: To transact any other business that may be legally brought before the District meeting.

Cheri Trenholme-Pihl announced the New Year's Eve Party.
Dale Jakubowski announced the budget meeting after the Special Meeting.

The Meeting was adjourned at approximately 4:30 PM.

Respectfully Submitted,



Ann Lawrence
Administrative Assistant

AUDITORS' OPINION

Board of Commissioners
Mountain Lakes District
Haverhill, New Hampshire

We have examined the general purpose financial statements of the Mountain Lakes District, Haverhill, New Hampshire, as of and for the year ended December 31, 1987, as listed in the table of contents. Our examination was made in accordance with generally accepted auditing standards and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

In our opinion, the general purpose financial statements referred to above present fairly the financial position of the Mountain Lakes District, Haverhill, New Hampshire, at December 31, 1987, and the results of its operations and changes in financial position of its proprietary fund types for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The supplemental schedule listed in the table of contents is presented for additional analysis and is not a required part of the general purpose financial statements of the Mountain Lakes District, Haverhill, New Hampshire. Such information has been subjected to the auditing procedures applied in the general purpose financial statements and, in our opinion is fairly stated in all material respects to the general purpose financial statements taken as a whole.

May 5, 1988

Cary Jackson & Blakey PC

EXHIBIT A
MOUNTAIN LAKES DISTRICT
HAVERHILL, NEW HAMPSHIRE

Combined Balance Sheet - All Fund Types and Account Groups
December 31, 1987

	Governmental Fund Types	Proprietary Fund Types		Account Groups		Totals (Memorandum Only)	
	General	Enterprise- Sk1 Area	Enterprise- Water	General Fixed Assets	General Long- Term Debt	December 31, 1987	December 31, 1988
ASSETS							
Cash [Note 3]	\$3,527		\$26,235			\$29,782	\$25,839
Taxes Receivable	307,377					307,377	
User fees receivable			34,588			34,588	27,140
Due from other funds [Note 6]	7,364		24,123			31,487	50,048
Land [Note 9]		\$28,321				28,321	28,321
Water distribution system, net [Notes 5 & 9]			339,331			339,331	312,770
Machinery and equipment, net [Notes 5 & 8]		224,137	23,083	\$47,872		295,192	273,558
Land and buildings, net [Note 8]				163,289		163,269	163,269
Amount to be provided for retirement of general obligation debt					\$9,600	9,600	16,900
Total Assets	\$318,268	\$252,458	\$447,340	\$211,241	\$9,600	\$1,236,907	\$897,943
LIABILITIES AND FUND EQUITY							
Liabilities:							
Cash overdraft							\$1,551
Accounts payable	\$31,140	\$15,271	\$30,007			\$76,418	44,018
Accrued expenses	10,791					10,791	
Deferred revenue [Note 7]			58,004			58,004	54,280
Due to other funds [Note 8]	10,123	21,384				31,487	50,048
Tax anticipation notes [Note 10]	299,974					299,974	
Conditional purchase contracts [Note 12]		33,774	15,377			49,151	19,693
General obligation debt payable [Note 11]		76,000	335,000		\$9,600	420,600	460,685
Total Liabilities	352,028	146,409	438,388		9,600	947,425	630,273
Fund Equity:							
Investment in general fixed assets				\$211,241		211,241	211,241
Retained earnings		109,049	7,852			114,001	80,182
Fund Balances:							
Unreserved:							
Undesignated [Deficit]	(33,760)					(33,760)	(23,753)
Total Fund Equity	(33,760)	109,049	7,852	211,241		291,482	267,670
Total Liabilities and Fund Equity	\$318,268	\$252,458	\$447,340	\$211,241	\$9,600	\$1,236,907	\$897,943

EXHIBIT B
MOUNTAIN LAKES DISTRICT
HAVERHILL, NEW HAMPSHIRE

Combined Statement of Revenues, Expenditures and Changes in Fund Balance -
Governmental Fund Types - General Fund
For the Year Ended December 31, 1987

	Totals (Memorandum Only)	
	1987	1986
Revenues:		
District taxes	\$307,377	\$226,120
Interest income	2,360	1,196
Miscellaneous revenues	12,856	6,708
Total Revenues	322,593	234,024
Expenditures:		
Current:		
General government	175,638	75,115
Debt service:		
Principal	7,300	9,700
Interest	14,320	6,193
Total Expenditures	197,258	91,008
Excess of Revenues Over Expenditures	125,335	143,016
Other Financing Uses:		
Operating transfers out	(135,342)	(147,797)
Excess of Revenues and Other Sources Over (Under) Expenditures and Other Financing Uses	(10,007)	(4,781)
Fund Balance (Deficit) - January 1	(23,753)	(18,972)
Fund Balance (Deficit) - December 31	(\$33,760)	(\$23,753)
	=====	=====

See notes to financial statements

EXHIBIT C
MOUNTAIN LAKES DISTRICT
HAVERHILL, NEW HAMPSHIRE

Combined Statement of Revenues, Expenditures and Changes in Fund Balance-
Budget and Actual - General Fund
For the Year Ended December 31, 1987

	Budget	Actual	Variance Favorable (Unfavorable)
Revenues:			
District taxes	\$307,377	\$307,377	
Interest income		2,360	\$2,360
Miscellaneous revenues	6,000	12,856	6,856
Total Revenues	313,377	322,593	9,216
Expenditures:			
Current:			
General government	158,482	175,638	(17,156)
Debt service:			
Principal	7,300	7,300	
Interest	12,253	14,320	(2,067)
Total Expenditures	178,035	197,258	(19,223)
Excess of Revenues Over (Under) Expenditures	135,342	125,335	(10,007)
Other Financing Sources (Uses):			
Operating transfers out	(135,342)	(135,342)	
Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses		(10,007)	(10,007)
Fund Balance (Deficit) - January 1, 1987	(23,753)	(23,753)	
Fund Balance (Deficit) - December 31, 1987	(\$23,753)	(\$33,760)	(\$10,007)

See notes to financial statements

EXHIBIT D
MOUNTAIN LAKES DISTRICT
HAVERHILL, NEW HAMPSHIRE

Combined Statement of Revenues, Expenses and Changes in Retained Earnings--
All Proprietary Fund Types
For the Year Ended December 31, 1987

	Proprietary Fund Types		Totals (Memorandum Only)
	Enterprise-- Skf Area	Enterprise-- Water	December 31, 1987 December 31, 1986
Operating Revenues:			
Charges for service	\$70,313	\$56,116	\$126,429 \$85,242
Other Income	1,992	10,018	12,010 7,703
Total Operating Revenues	72,305	66,134	138,439 92,945
Operating Expenses:			
Personal services	19,273	15,706	34,979 79,868
Contractual services	21,071	5,800	26,871 22,993
Supplies	13,827	17,514	31,341 8,353
Utilities	10,187	8,754	18,941 35,412
Depreciation	32,290	11,773	44,063 39,972
Maintenance	23,382	4,832	28,214 40,488
Miscellaneous	5,571	2,953	8,524 2,620
Total Operating Expenses	125,601	67,332	192,933 229,706
Operating Income (Loss)	(53,296)	(1,198)	(54,494) (136,761)
Non-Operating Revenues (Expenses):			
General Fund transfer in	85,011	50,331	135,342 147,797
Interest	(14,410)	(32,619)	(47,029) (28,212)
Loss on disposition of assets			(10,850)
Total Non-Operating Revenues	70,601	17,712	88,313 108,735
Net Income	17,305	16,514	33,819 (28,026)
Retained Earnings - January 1	88,744	(8,562)	80,182 108,208
Retained Earnings - December 31	\$106,049	\$7,952	\$114,001 \$80,182

See notes to financial statements

EXHIBIT E
MOUNTAIN LAKES DISTRICT
HAVERHILL, NEW HAMPSHIRE

Combined Statement of Changes in Financial Position-
All Proprietary Fund Types
For the Year Ended December 31, 1987

	Proprietary Fund Types		Totals (Memorandum Only)
	Enterprise- Skl Area	Enterprise- Water	1987 1986
Sources of Working Capital:			
Operations:			
Net Income (Loss)	\$17,305	\$16,514	\$33,819 (\$28,026)
Add: Charges not requiring the use of working capital - depreciation	32,290	11,773	44,063 39,972
Working Capital Provided By Operations	49,595	28,287	77,882 11,946
Other Sources:			
Proceeds from equipment financing	39,429		39,429 14,450
Book value of assets sold			
Total Working Capital Provided	89,024	28,287	117,311 26,396
Uses of Working Capital:			
Acquisition of machinery and equipment	57,406	34,852	92,258 332,243
Reduction of long-term debt	19,505	23,251	42,756 18,234
Total Uses of Working Capital	76,911	58,103	135,014 350,477
Net Increase (Decrease) in Working Capital	\$12,113	(\$29,816)	(\$17,703) (\$324,081)
Elements of Net Increase (Decrease) in Working Capital:			
Cash		\$2,805	\$296 (\$272,849)
Prepaid expenses	(\$2,509)		(2,000)
User fees receivable		7,428	7,428 27,140
Due from other funds		(15,000)	(15,000) 5,097
Accounts payable	11,063	(20,325)	(9,262) (2,266)
Deferred revenue		(4,724)	(4,724) (54,280)
Due to other funds	3,559		3,559 (24,923)
Net Increase (Decrease) in Working Capital	\$12,113	(\$29,816)	(\$17,703) (\$324,081)

See notes to financial statements

MOUNTAIN LAKES DISTRICT
HAVERHILL, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS
December 31, 1987

NOTE 1--SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The Mountain Lakes District is organized as a Village District (special purpose district) under the laws of the State of New Hampshire. The District is located within the town boundaries of Haverhill, New Hampshire and provides recreational services and water to the residents within the District. In addition, the District operates a ski area located within the District boundaries.

The accounting policies of the Mountain Lakes District conform to generally accepted accounting principles for local governmental units, except as indicated hereinafter. The following is a summary of significant accounting policies.

A. BASIS OF ACCOUNTING

Governmental funds utilize the modified accrual basis whereby revenues are recorded when susceptible to accrual, i.e., both measurable and available. Available means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period. Expenditures, other than interest on long-term debt, are recorded when the liability is incurred, if measurable. The accrual basis is used for all enterprise funds.

B. GENERAL FIXED ASSETS

Generally accepted accounting principles require that general fixed assets be capitalized and accounted for in a separate fixed asset group of accounts. Fixed assets are valued at historical cost or estimated historical cost if actual historical cost is not available.

C. INTERFUND TRANSACTIONS

During the course of normal operations, the District has numerous transactions between funds, including expenditures and transfers of resources to provide services, construct assets, and service debt. The accompanying financial statements reflect such transactions as transfers.

MOUNTAIN LAKES DISTRICT
HAVERHILL, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS (CONTINUED)
December 31, 1987

NOTE 1--SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

D. TOTAL COLUMNS ON COMBINED FINANCIAL STATEMENTS

Total columns on the combined statements are captioned "Memorandum Only" to indicate that they are presented only to facilitate financial analysis. Data in these columns do not present financial position, results of operations, or changes in financial position in conformity with generally accepted accounting principles.

E. PROPERTY TAXES

Under State statutes, the Town of Haverhill, New Hampshire (an independent governmental unit) collects District taxes for the District from property owners located within the boundaries of the District. As collection agent, the Town is required to pay over to the District its share of property taxes collected through periodic payments based on cash flow requirements of the District. The Town assumes financial responsibility for all uncollected property taxes under State statutes.

NOTE 2--PURPOSE OF FUNDS AND ACCOUNT GROUPS

The District reports its activities in numerous individual funds to comply with the limitations and restrictions placed on both the resources made available to the District and the services provided. Individual funds and account groups summarized in the accompanying financial statements are classified as follows:

A. GOVERNMENTAL FUND TYPES

These funds are intended to provide recurring general services. They are controlled by a budget approved by the voters.

GENERAL FUND - used to account for all revenues and expenditures which are not accounted for in other funds as account groups.

MOUNTAIN LAKES DISTRICT
HAVERHILL, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS (CONTINUED)
December 31, 1987

NOTE 2--PURPOSE OF FUNDS AND ACCOUNT GROUPS (CONTINUED)

B. PROPRIETARY FUND TYPES

ENTERPRISE FUNDS - are used to account for the operations of the District's Ski Area and Water Department which provide service on a user charge basis. The measurement focus is on income determination.

C. ACCOUNT GROUPS

GENERAL LONG-TERM DEBT - This account group is used to account for the unmatured principal of the District's general long-term debt except that accounted for in the Proprietary Funds.

GENERAL FIXED ASSETS - This account group is used to account for the general fixed assets of the District that are not recorded in Proprietary Funds.

NOTE 3--CASH AND INVESTMENTS

The District's investment policy requires that investments be made in New Hampshire based financial institutions that are insured by the Federal Deposit Insurance Corporation or the Federal Savings and Loan Insurance Corporation. The District limits its investments to money market accounts and certificates of deposit in accordance with New Hampshire State Law (RSA 41:29). At year end, the carrying amount of the District's demand deposits was \$29,762 and the bank balance was \$34,684. All of the bank balance was covered by federal depository insurance. The District had no investments at year end.

NOTE 4--BUDGET

The District's budget represents appropriations as authorized by annual or special District meetings. The Commissioners may transfer funds between operating categories as they deem necessary.

MOUNTAIN LAKES DISTRICT
HAVERHILL, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS (CONTINUED)
December 31, 1987

NOTE 5--PROPRIETARY FUNDS - PROPERTY, PLANT AND EQUIPMENT

Following are the estimated useful lives used in determining the annual charge for depreciation in the Ski Area and Water Department.

	Years

Ski Area:	
Ski lifts and related equipment	10
Snow making equipment	10
Grooming and other equipment	10
Water Department:	
Water distribution system	40
Backhoe	10
Other light equipment	5

NOTE 6--INTERFUND RECEIVABLES/PAYABLES

Interfund receivables/payables at December 31, 1987 were:

Fund	Interfund Receivables	Interfund Payables
	-----	-----
General	\$7,364	\$10,123
Ski Area Enterprise		21,364
Water Enterprise	24,123	
	-----	-----
	\$31,487	\$31,487
	=====	=====

NOTE 7--DEFERRED REVENUES

Water billings are made annually to recover estimated operating costs for that year. Billings are not based on usage. Deferred revenues recorded in the water enterprise fund represent the 1988 water assessment billed to customers in December, 1987.

MOUNTAIN LAKES DISTRICT
HAVERHILL, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS (CONTINUED)
December 31, 1987

NOTE 8--GENERAL FIXED ASSETS

A summary of general fixed assets is as follows at December 31, 1987. There were no additions or deletions to general fixed assets during the year.

Land and Buildings	\$163,269
Machinery and Equipment	47,972

	\$211,241
	=====

NOTE 9--ENTERPRISE FUNDS - PROPERTY, PLANT AND EQUIPMENT

Following is a summary of Enterprise Funds property, plant and equipment at December 31, 1987:

	Ski Area	Water Fund
	-----	-----
Land	\$28,321	\$30,047
Machinery and Equipment	349,847	355,642
Water Distribution System	-----	-----
	378,168	385,689
	125,710	23,275
	-----	-----
Less Accumulated Depreciation	\$252,458	\$362,414
	=====	=====

NOTE 10--SHORT-TERM NOTES

At December 31, 1987 the District had \$299,974 in short-term notes outstanding in anticipation of property taxes. This note was paid in full in March 1988. Interest on this note of \$10,791 has been accrued through December 28, 1987.

MOUNTAIN LAKES DISTRICT
HAVERHILL, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS (CONTINUED)
December 31, 1987

NOTE 11--LONG-TERM DEBT

The following is a summary of debt transactions of the Mountain Lakes District for the year ended December 31, 1987.

	General Obligation	Ski Area	Water Fund	Total
	-----	-----	-----	-----
Debt Payable - January 1, 1987	\$16,900	\$89,850	\$353,935	\$460,685
Debt Retired: Principal Payments	7,300	13,850	18,935	40,085
Debt Payable - December 31, 1987	\$9,600	\$76,000	\$335,000	\$420,600
	=====	=====	=====	=====

Notes Payable at December 31, 1987 consist of the following issues:

General Long-Term Debt Group of Accounts and Ski Enterprise Fund:

\$85,600 Ski Area and Tennis Court Notes of April 13, 1987 due in annual installments of \$8,560 through April 18, 1991 and a balloon payment of \$51,360 due April 13, 1992.
Interest at 7.00%.

\$85,600 .

Water Enterprise Fund:

\$353,935 Water Company Purchase Bonds of June 26, 1986 due in annual installments of \$15,000 to \$20,000 through February 15, 2006.
Interest at an average rate of 8.01%.

335,000

Total Long-Term Debt

\$420,600
=====

On April 13, 1987, the District consolidated three separate notes relating to the ski lift, ski equipment and tennis courts in the amount of \$85,600. The interest rate was reduced to 7% from an

**MOUNTAIN LAKES DISTRICT
HAVERHILL, NEW HAMPSHIRE**

NOTES TO FINANCIAL STATEMENTS (CONTINUED)
December 31, 1987

NOTE 11--LONG-TERM DEBT (CONTINUED)

average rate of 9.9%. Also the payment schedule was adjusted to require a balloon payment at the end of the fifth year.

The annual requirements to amortize all debt outstanding as of December 31, 1987, including interest of \$257,874 are as follows:

Year Ended December 31,	General Obligation Debt Payable
-----	-----
1988	\$60,238
1989	58,039
1990	55,840
1991	53,640
1992	92,743
1993 - 1997	173,935
1998 - 2002	114,289
2003 - 2006	69,750

	\$678,474
	=====

General Obligation Bonds are direct obligations of the District for which its full faith and credit are pledged, and are payable from taxes levied on all taxable property located within the District.

NOTE 12--CONDITIONAL PURCHASE CONTRACTS

Conditional purchase contracts represent lease agreements or installment purchase contracts entered into for the financing of equipment purchases. These contracts are subject to cancellation should the District fail to appropriate funds to meet the payment obligations.

The following is a summary of conditional purchase contract transactions for the year ended December 31, 1987:

MOUNTAIN LAKES DISTRICT
HAVERHILL, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS (CONTINUED)
December 31, 1987

NOTE 12--CONDITIONAL PURCHASE CONTRACTS (CONTINUED)

Conditional Purchase Contracts January 1, 1987	\$19,693
Additional purchases	39,429

Principal payments	59,122
	(9,971)

Conditional Purchase Contracts December 31, 1987	\$49,151
	=====

NOTE 13--OVEREXPENDITURE OF GENERAL FUND BUDGET

The District overexpended it's general fund budget, a technical violation of the Municipal Budget Act, as follows:

Approved 1987 Budget	\$313,377
Expenditures	332,600

Overexpenditure	\$ 19,223
	=====

NOTE 14--LITIGATION

District officials estimate that any potential claims against the District which are not covered by insurance are immaterial and would not affect the financial position of the District.

MOUNTAIN LAKES DISTRICT
HAVERHILL, NEW HAMPSHIRE

Schedule of Expenditures and Other Financing Uses-Budget and Actual -
General Fund

For the Year Ended December 31, 1987

	Budget	Actual	Variance Favorable (Unfavorable)
EXPENDITURES:			
Current:			
General Government:			
Salaries and payroll taxes	\$94,030	\$83,999	\$10,031
Summer recreation program	22,000	20,486	1,514
Insurance	12,682	21,315	(8,633)
Facility improvement	5,000	9,452	(4,452)
Legal fees	4,000	1,756	2,244
Facility maintenance	3,730	5,687	(1,957)
Elected precinct officials	3,350	3,350	
Telephone	3,000	4,399	(1,399)
Audit	2,340	3,040	(700)
Contingency	2,300	3,612	(1,312)
Office	1,500	1,289	211
Equipment and tools	1,060	5,031	(3,971)
Vehicle expenses	1,000	1,322	(322)
Recruitment fees	600	1,217	(617)
Water rate	590	590	
Consultants and training	500	528	(28)
Paving and rubbish removal	500	681	(181)
Membership	300	300	
Appraisal		1,500	(1,500)
Uniforms		1,277	(1,277)
Utilities		1,688	(1,688)
Miscellaneous		3,119	(3,119)
Total General Government	158,482	175,638	(17,156)
Debt Service:			
Principal	7,300	7,300	
Interest - long-term debt	3,701	455	3,246
Interest - temporary debt	8,552	13,865	(5,313)
Total Debt Service	19,553	21,620	(2,067)
Total Expenditures	178,035	197,258	(19,223)
OTHER FINANCING USES:			
Transfers to other funds	135,342	135,342	
Total Expenditures and Other Financing Sources	\$313,377	\$332,600	(\$19,223)

1988 FINANCIAL REPORT FOR MOUNTAIN LAKES DISTRICT

1988 BUDGET STATUS - EXPENSES

<u>ACCOUNT</u>	<u>ALLOCATED</u>	<u>YTD EXPENSE</u>	<u>BALANCE</u>
GEN . OPER.	\$206,257.00	\$202,446.47	\$ 3,810.53
SUMMER PR.	11,702.00	8,656.67	3,045.33
MONTEAU	92,359.00	91,857.89	501.11
WATER DEPT.	68,600.00	67,395.79	1,204.21
TOTAL:	\$378,918.00	\$370,356.82	\$ 8,561.18

1988 BUDGET STATUS - REVENUE

<u>ACCOUNT</u>	<u>BUDGETED</u>	<u>RECEIVED</u>	<u>BALANCE</u>
GEN. OPER.	\$ 4,750.00	\$ 17,315.11	(\$12,565.11)
SUMMER PR.	990.00	2,254.35	(1,264.35)
MONTEAU	27,675.00	66,233.39	(38,558.39)
WATER DEPT.	68,600.00	68,163.53	199.83
TOTAL:	\$102,015.00	\$153,966.38	(\$52,188.02)

THIS FINANCIAL REPORT IS NOT A FINAL REPORT
Included are estimated figures as of Jan. 26, 1989

1988 GENERAL OPERATIONS EXPENSES

<u>ACCOUNT</u>	<u>ALLOCATED</u>	<u>YTD EXPENSES</u>	<u>BALANCE</u>
District Adm.	\$ 26,000.00	\$ 23,341.00	\$ 2,659.00
Adm. Ass't.	11,000.00	11,728.61	(728.61)
Maint. Super.	23,000.00	23,212.80	(212.80)
Maint. Ass't.	16,000.00	13,654.42	2,345.58
Custodian	1,000.00	744.05	255.95
FICA	5,858.00	5,201.55	656.45
Office Supply	1,000.00	1,774.33	(774.33)
Phone	3,000.00	3,843.73	(843.73)
Utilities	1,000.00	5,411.07	(4,411.07)
Rubbish/Plowing	600.00	996.00	(396.00)
Health Ins.	8,500.00	7,330.42	1,169.58
Unempl. Ins.	2,000.00	904.29	1,095.71
Liability Ins.	3,600.00	5,520.00	(1,920.00)
Work. Comp.	14,000.00	6,464.53	7,535.47
Facility Mnt.	1,500.00	1,998.29	(498.29)
Facility Imp.	2,500.00	163.63	2,336.37
Equip. Purchase	2,000.00	1,110.59	889.41
Equip. Repair	500.00	1,832.48	(1,332.48)
Misc. Tools	500.00	895.54	(395.54)
Fuel	2,500.00	1,857.18	642.82
Legal	2,000.00	1,661.21	338.79
Audit	3,000.00	3,502.25	(502.25)
NHMA Membership	300.00	300.00	-0-
Conf/Trng	200.00	200.00	-0-
Vehicle Mileage	1,500.00	580.18	919.82
Vandal. Repairs	500.00	(264.16)	764.16
Septic Repairs	4,800.00	1,846.00	2,953.44
Debt Service	54,549.00	60,373.47	(5,824.47)
TAN Interest	10,000.00	9,854.45	145.55
Commissioners	3,000.00	3,000.00	-0-
Treasurer	300.00	300.00	-0-
Clerk	25.00	25.00	-0-
Moderator	25.00	25.00	-0-
Misc. Expense	-0-	870.78	(870.78)
Equip. Replace.	-0-	(370.88)	370.88
Bank Charges	-0-	110.09	(110.09)
Total:	\$206,257.00	\$199,998.46	\$ 6,258.54
Est. Accts. Payable:		2,448.01	(2,448.01)
EST. TOTAL:	\$206,257.00	\$202,446.47	\$ 3,810.53

1988 GENERAL OPERATIONS REVENUE

<u>ACCOUNT</u>	<u>BUDGETED</u>	<u>RECEIVED</u>	<u>BALANCE</u>
Bath Fees	\$ 250.00	\$ 200.00	\$ 50.00
Logging	-0-	8,308.81	(8,308.81)
Interest	-0-	1,257.20	(1,257.20)
Misc.	3,000.00	1,274.10	1,725.90
Adm. Fees	-0-	6,000.00	(4,500.00)
Sale of Equip.	1,500.00	65.00	1,435.00
Total:	\$ 4,750.00	\$ 15,605.11	(\$ 10,855.11)
Est. Accts. Rec'ble.		1,710.00	(1,710.00)
EST. TOTAL:	\$ 4,750.00	\$ 17,315.11	(\$ 12,565.11)

SUMMER PROGRAM EXPENSES
AS OF: DEC. 31, 1988

<u>ACCOUNT</u>	<u>ALLOCATED</u>	<u>YTD EXPENSES</u>	<u>BALANCE</u>
Beach Impr.	\$ 800.00	\$ 390.00	\$ 410.00
Equip.	500.00	631.65	(131.65)
Fac. Mnt.	1,100.00	415.14	684.86
Pool Mnt.	700.00	664.56	35.44
Inv./Supply	250.00	118.83	131.17
Special Events	1,300.00	478.06	821.94
Labor	6,560.00	5,564.38	995.62
FICA	492.00	394.05	97.95
TOTAL:	\$11,702.00	\$ 8,656.67	\$ 3,045.33

SUMMER PROGRAM REVENUE
AS OF: DEC. 30, 1988

<u>BUDGETED</u>	<u>RECEIVED</u>	<u>BALANCE</u>
Boats	\$ 500.00	\$ 1,463.00
Phone	140.00	140.61
Videos	50.00	50.00
Misc.	-0-	52.56
Concessionaire	300.00	548.18
TOTAL:	\$ 990.00	\$ 2,254.35

1988 MONTEAU SKI AREA EXPENSES

<u>ACCOUNT</u>	<u>ALLOCATED</u>	<u>YTD EXPENSE</u>	<u>BALANCE</u>
Adv./Promo	\$ 2,500.00	\$ 4,298.10	(\$ 1,798.10)
Fuel/Propane	10,000.00	19,421.68	(9,421.68)
Insurance	14,000.00	8,549.20	5,450.80
Comp. Rental	9,369.00	12,580.88	(3,211.88)
Facility Mnt.	1,700.00	1,230.37	469.65
Lift Maint.	1,375.00	2,054.53	(679.53)
Lift Repair	8,000.00	4,049.41	3,950.59
Tow Maint.	3,150.00	316.74	2,833.26
Trail Mnt.	1,500.00	986.75	513.25
Snowmaking Mnt.	3,000.00	1,985.18	1,014.82
Equipment	4,775.00	5,434.04	(659.04)
Groomer	6,800.00	2,746.69	4,053.31
Bar Supply	3,500.00	3,963.26	(463.26)
Ski Patrol Supply	800.00	977.79	(177.79)
Ticket Supply	900.00	-0-	900.00
License Fees	850.00	830.37	19.37
Lift/Tow Labor	5,000.00	3,938.46	1,061.54
Bartender	1,200.00	1,019.09	180.91
Ski Pt/School	3,530.00	3,775.31	(245.31)
Snowmakers	7,000.00	10,177.26	(3,177.26)
Ticket Seller	2,000.00	1,233.72	766.28
FICA	1,410.00	1,571.62	(166.62)
Bank Charges	-0-	302.27	(302.27)
Total:	\$ 92,359.00	\$ 91,442.98	\$ 916.02
Est. Acct. Payable		414.91	(414.91)
EST. TOTAL:	\$ 92,359.00	\$ 91,857.89	\$ 501.11

1988 MONTEAU SKI AREA REVENUE

<u>ACCOUNT</u>	<u>BUDGETED</u>	<u>RECEIVED</u>	<u>BALANCE</u>
Tickets	\$ 9,875.00	\$ 50,709.94	(\$40,834.94)
Bar	12,000.00	10,924.43	1,075.57
Ski Shop	3,000.00	2,125.44	874.56
Snack Bar	1,000.00	1,055.57	(55.57)
Lodge Rental	-0-	210.00	(210.00)
Lessons	1,800.00	840.50	959.50
Interest	-0-	357.51	(357.51)
Misc.	-0-	10.00	(10.00)
TOTAL:	\$ 27,675.00	\$ 66,233.39	(\$38,558.39)

1988 WATER DEPARTMENT EXPENSES

<u>CATEGORY</u>	<u>ALLOCATED</u>	<u>YTD EXPENSE</u>	<u>BALANCE</u>
Fuel	\$ 1,200.00	\$ 1,179.20	\$ 20.80
Utilities	9,000.00	9,496.96	(496.96)
Pump Repairs	5,400.00	7,751.03	(2,351.03)
Snow Removal	200.00	200.00	-0-
Chlorine	1,000.00	483.90	516.10
Backhoe Lease	7,000.00	6,561.54	438.46
Backhoe Repair	300.00	301.80	(1.80)
Adm. Fees	6,000.00	6,000.00	-0-
Postage	100.00	100.00	-0-
Phone	1,000.00	216.34	783.66
Test Kit	150.00	201.32	(51.32)
Tools	800.00	1,014.22	(214.22)
Payroll	17,000.00	17,502.02	(502.02)
FICA	2,000.00	1,314.80	685.20
Line Repair	8,000.00	3,269.06	4,730.94
Repairs	2,640.00	1,121.12	1,518.88
Contract Serv.	1,640.00	168.00	1,472.00
Maint. Supply	3,000.00	2,376.25	623.75
Facility Mnt.	2,170.00	5,056.13	(2,886.13)
Bank Charges	-0-	172.53	(172.53)
Trench Box Purch.	-0-	1,500.00	(1,500.00)
Total:	\$ 68,600.00	\$ 65,986.22	\$ 2,613.78
Est. Accts. Payable:		1,409.57	(1,409.57)
EST. TOTAL:	\$ 68,600.00	\$ 67,395.79	\$ 1,204.21

1988 WATER DEPARTMENT REVENUE

<u>ACCOUNT</u>	<u>BUDGETED</u>	<u>RECEIVED</u>	<u>BALANCE</u>
1988 User Fees	\$ 59,600.00	\$ 59,600.00	\$ -0-
Backhoe	2,000.00	1,345.07	654.93
New Users	2,000.00	1,147.88	852.12
Hook-Up	5,000.00	5,500.00	(500.00)
Interest	-0-	592.90	(592.90)
Miscellaneous	-0-	96.00	(96.00)
Total:	\$ 68,600.00	\$ 68,281.85	\$ 318.15
Est. Accts. Receivable:		118.32	(118.32)
EST TOTAL:	\$ 68,600.00	\$ 68,163.53	\$ 299.83

ORGANIZATION OF
HAVERHILL COOPERATIVE SCHOOL DISTRICT

ANNUAL REPORT

SCHOOL DISTRICT

Alan Page, Chairman	Term Expires 1991
Everett Sawyer	Term Expires 1990
James H. Walker, Jr.	Term Expires 1989
Wayne Fortier	Term Expires 1989
Jack Brill	Term Expires 1990
Robert Maccini	Term Expires 1991
Richard Kinder	Term Expires 1989

of the

HAVERHILL COOPERATIVE SCHOOL DISTRICT

for the

F I S C A L Y E A R

July 1, 1987 - June 30, 1988

MODERATOR

Karl T. Bruckner

CLERK

Christine Harris

TREASURER

E. I. Anderson

SUPERINTENDENT OF SCHOOLS

Douglas B. McDonald

ASSISTANT SUPERINTENDENTS OF SCHOOLS

Harold J. Haskins

Keith M. Pfeifer

TEACHERS

James R. Morrill Elementary School

Pamela Melanson, Principal
Barbara Uresky, Grade 4
Laura Carlson, Grade 4
Regis Roy, Grade 4
Susan Ash, Grade 5
Karen Aldrich, Grade 5
Pamela Braley, Grade 6
Phyllis Colby, Grade 6
Wendy Mitton, Special Education
Jan Wood, Title I Aide
Sarah Harris, Library Aide
Robert McConville, Physical Education

Woodsville Elementary School

Pamela Melanson, Principal
Susan DeClue, Kindergarten
Linda Smith, Kindergarten
Lois Henson, Transition
Margaret Kleinfelder, Grade 1
Christine Stuckey, Grade 1
Nancy Beatty, Grade 1
Lorna Beaulieu, Grade 2
Nancy Musgrave, Grade 2
Linda Blake, Grade 2
Rosamond Bailey, Grade 3
Deborah Brown, Grade 3
Jane Stimson, Grade 3
Jennifer Clogston, Special Education
Heidi Scott, Library Aide
Vicki Tighe, Title I Aide
Robert McConville, Physical Education

Haverhill Academy Jr. High

Gordon Flight, Principal
Ellen Buck, Guidance/French
John Buck, English 8
William Ellithorpe, English 7
Lloyd Steeves, Math
Elizabeth Heinemann, Social Studies
Irving Fountain, Physical Education/Science
Jo Ann Winn, Home Economics
Carlos Cutler, Industrial Arts
Robert Lang, Math/Social Studies/Computer
Beverly Ellithorpe, Library Aide
Dale Feid, Art

Woodsville High School

Donald Evans, Principal
Jane O'Brien, Guidance
Deborah Thurston, Librarian
David Robinson, Social Studies
Kent Riach, Social Studies
Angela Brigida, Social Studies
Christine Colantuoni, English
Mary Beaudin, English
Roxana Reagan, English
Barbara Krulewitz, English
John Bagonzi, Science
Sarah Greenwood, Science
George Cobb, Science
Pauline Corzilius, Science/Math
Kathleen Lindsey, Math
Cheryl Hulbert, Math
Marylyn Saladino, Business Education
Joanne Melanson, Business Education
Susan Hehre, Foreign Language
Michael Ackerman, Physical Education
Irving Fountain, Physical Education
Sylvia Holden, Home Economics

Carlos Cutler, Industrial Arts
Dale Feid, Art
David Heintz, Instrumental Music
Marie Cope, Vocal Music
Bruce Labs, Special Education
Patsy Demers, Teacher Aide
Janet Fournier, Library Aide

Lunch Program

Jeannie Horne, Director, James R. Morrill Elem.
Anna Page, Helper, James R. Morrill Elementary
Barbara Hudson, Director, Woodsville Elementary
Marjorie Paronto, Director, Haverhill Ac. Jr. High
Mary Beth Dickey, Director, Woodsville High
Debra Ebelt, Helper, Woodsville High School

School Nurses

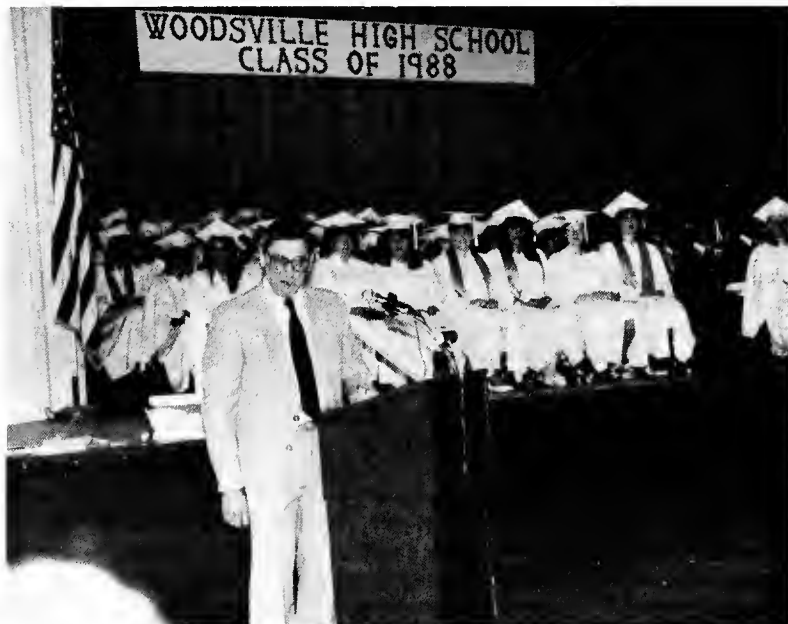
Ann Atherton
Margaret Wilson

Secretaries

Christine Harris, James R. Morrill Elementary
Helen Rogers, Woodsville Elementary School
Mary Ingalls, Haverhill Academy Junior High
Carole Kendall, Woodsville High School

Custodians

Rona Poor, James R. Morrill Elementary
Richard Patten, Woodsville Elementary School
Richard Smith, Haverhill Academy Jr. High
Wayne Dickey, Woodsville High School
Philip Inglis, Woodsville High School



Annual Meeting
Haverhill Cooperative School District
March 17, 1988

James R. Morrill Elementary School
North Haverhill, N.H.

Alan Page	1988	James H. Walker Jr.	1989
Peter Gould	1988	Jack Brill	1990
Wayne Fortier	1989	Everett Sawyer	1990
Richard Kinder	1989		

Pursuant to the warrant, the meeting convened at the gymnasium of the James R. Morrill Elementary School at 10:00 A.M. on March 17, 1988.

Assistant Moderator Karl T. Bruckner called the meeting to order at 10:00 A.M. for the purpose of acting on Articles I and II, with action on the remaining Articles to be deferred until 7:30 P.M.. The ballot box was examined by Mr. James Brown and Mr. Everett Sawyer and found to be empty. The ballot box was locked by Assistant Moderator Bruckner and the polls were declared open until 7:00 P.M..

The polls were declared closed at 7:02 P.M. and the ballot box opened and the ballots were counted by Peter Gould, Bob Clifford, Everett Sawyer, Richard Kinder, James Brown, Bill Horne, and Jack Brill.

The Assistant Moderator called the meeting to order at 7:30 P.M..

ARTICLE I: To choose, by non-partisan ballot, a Moderator for the ensuing year.

The Assistant Moderator announced the results of balloting: 196 votes for Karl Bruckner. A small number of votes were cast for various other individuals. Mr. Bruckner was declared elected by the Assistant Moderator.

ARTICLE II: To choose by non-partisan ballot, two members of the school board, one from the pre-existing Haverhill School District for a term of three years; one from the pre-existing Woodsville School District for a term of three years.

Mr. Bruckner announced the results of balloting: 142 votes for Alan Page, 52 votes for James Frezza and a small number of votes were cast for various other individuals for the pre-existing Haverhill School District. The Moderator declared Mr. Page duly elected. 45 votes for Robert Maccini for school board member from the pre-existing Woodsville School District. The Moderator declared Mr. Maccini duly elected. Mr. Bruckner administered the oath of office to Mr. Page and Mr. Maccini.

ARTICLE III: To hear reports of Agents, Auditors, Committees, or Officers chosen, and pass any vote relating thereto.

Mr. Bruckner recognized Mr. Chip Harris. Mr. Harris thanked the school board, the administration, and the long range planning committees. The Building Committee report was given by Mr. Harris with strong emphasis placed on our needs to bring the schools up to state standards. Many health and safety problems were recognized by this committee. Mr. Harris recommends to everyone that: they tour the schools, that Article 8 be approved and to the school board that they form an active Building Committee. Mr. Harris stated that the school board members have just received this report from the Building Committee and that as it is very lengthy and very costly to reproduce, it has not been reproduced for the public. He explained that the Building Committee has no funds. He did state that everyone can and should read the Fire Marshall's Report and that there are several of these on hand.

Mr. Bruckner recognized Mr. Page. Mr. Page

presented Mr. Arthur Clough with a rod and reel in appreciation of his 19 years of service and efficiency in running our school busses.

Mr. Page presented Mr. Donald Evans with an aerial photo of Woodsville High School in appreciation of his 31 years of dedication and service to Woodsville High School. Mr. Evans has achieved high standards in the athletic and academic fields at Woodsville High School. We will all miss "Mr. Woodsville High School" very much.

ARTICLE IV: To see if the District will vote to authorize the School Board to make application for, to receive and accept on behalf of the School District such advances, grant-in-aid, or any other funds for educational purposes as may now or hereafter be available or forthcoming from the United States Government, the State of New Hampshire, or any of its municipalities, or any other state or federal agency and to expend the same in accordance with RSA 198:20-b (Supp.).

Archie Steenburgh made a motion in favor of the Article. Victor Smith seconded the motion. Motion passed unanimously by voice vote.

ARTICLE V: To see if the District will vote to authorize the application of any anticipated income to expenses.

Archie Steenburgh made a motion in favor of the Article. Carl Ellsnor seconded the motion. Motion passed unanimously by voice vote.

ARTICLE VI: To see if the District will vote to allocate to the Capital Reserve Fund an amount equal to 50% of the unencumbered balance for the fiscal year 1987-88.

Victor Smith made a motion in favor of the Article. Carl Ellsnor seconded the motion. Motion passed unanimously by voice vote.

ARTICLE VII: To see if the District will vote to amend Article 3 of the Articles of Agreement between the pre-existing school district of Haverhill and Woodsville. "The Haverhill Cooperative School District shall be responsible for grades K-12. Grades 7 and 8 shall be at Haverhill, utilizing the present Haverhill Academy buildings. Grades 9-12 shall be at Woodsville using the present Woodsville High School facilities. Elementary schools shall be located at Woodsville (Woodsville Elementary) and in North Haverhill (Morrill Elementary). The grade level of those schools shall be, grades K-3 at the Woodsville Elementary School and 4-6 at the Morrill Elementary School."

Alan Page made a motion in favor of the Article. Everett Sawyer seconded the motion.

Alan Page was recognized and he explained the importance of Article 7. He stressed the importance of this Article and stressed that it should be read by all.

Elementary school principal Pamela Lewandowski answered questions on overcrowding at both the elementary schools.

Mr. Bruckner explained the voting procedure and a ballot vote was taken. The result of the votes were: 194 in favor of the Article and 6 not in favor of the Article. The Article was declared passed by the Moderator.

ARTICLE VIII: To see if the District will vote to withdraw the sum of \$25,000. from the Capital Reserve fund and appropriate this sum for Architect and/or consultant fees for Architectural/Engineering Study of the buildings owned by the Haverhill Cooperative School District.

Richard Kinder made a motion in favor of the Article. Peter Gould seconded the motion. Motion passed unanimously by voice vote.

ARTICLE IX: To see if the District will raise and appropriate the sum of \$20,000. to conduct an inspection for friable and non-friable asbestos and to develop a management plan in accordance with the Asbestos Hazard Emergency Act of 1986 and the regulations of The Environmental Protection Agency.

Everett Sawyer made a motion in favor of the Article. Archie Steenburgh seconded the motion.

Superintendent Douglas McDonald answered discussion on this Article. Gary Elliott questioned why we need this inspection. Mr. McDonald explained that it is in conjunction with the Federal Government and that if we do not have this inspection done by October 12, 1988, we will be fined. Mr. McDonald explained that this Article does not relate to any other Article.

Mr. McDonald further explained that there are no Federal funds available for this inspection.

Mr. McDonald also explained that the school board cannot spend money for this inspection without the permission of the town voters.

The Article was passed unanimously by voice vote.

ARTICLE X: To see if the District will raise and appropriate the sum of \$231,633. to fund cost items relative to teachers' salaries and fringe benefits for the 1988-89 school year, which are the result of a collective bargaining agreement agreed to between the Haverhill Cooperative School District and the Haverhill Cooperative Association/NEA and which represent the negotiated increase over the 1987-88 salaries and fringe benefits.

Peter Gould moved the Article. Everett Sawyer seconded the motion.

Peter Gould was recognized and explained that the

school board feels this is a fair and a good agreement and that the school board hopes the voters will support it.

Mr. Gould stated that this is a 12.6% increase and he explained the benefits connected with this and those not connected with this.

Mr. Gould was asked what the starting salary for teachers for next year will be and he stated that it will be \$17,800. This amount is very competitive with our area and slightly above the state average. He further explained that the increase for 89-90 will be an average of what Region 5 agrees upon by 3-1-89.

Discussion on this Article was closed and the Article was passed unanimously by voice vote.

ARTICLE XI: To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of school district officials, employees and agents, other than increases in teachers' salaries and fringe benefits, and for the payment of statutory obligations of the District, and to authorize the application against said appropriation such sums as are estimated to be received from the State Foundation Aid and Building Aid Funds together with other income; the School Board to certify to the Selectmen the balance between the estimated revenues and appropriations, in accordance with the formula adopted by the Haverhill Cooperative School District; and the School Board further to certify to the Selectmen the amount to be raised by taxation by each of the two pre-existing school districts.

Alan Page moved that the District raise and appropriate the sum of \$2,973,735.00 for the support of schools; for the salaries of school district officials, employees and agents, other than increases in teachers' salaries and fringe benefits, and for the payment of statutory obligations of the Dis-

trict, and to authorize the application against said appropriation such sums as are estimated to be received from the State Foundation Aid and Building Aid Funds together with other income; the School Board to certify to the Selectmen the balance between the estimated revenues and appropriations, in accordance with the formula adopted by the Haverhill Cooperative School District; and the School Board further to certify to the Selectmen the amount to be raised by taxation by each of the two pre-existing school districts.

Archie Steenburgh seconded the motion.

Margaret Lehmann asked what part of the budget is mandated and what part is it that we have no control over. Mr. McDonald explained that he has no exact figure available but that very close to 100% is mandated to help us achieve the State Standards.

The Article was passed unanimously by a voice vote.

ARTICLE XII: To transact any other business that may legally come before said meeting.

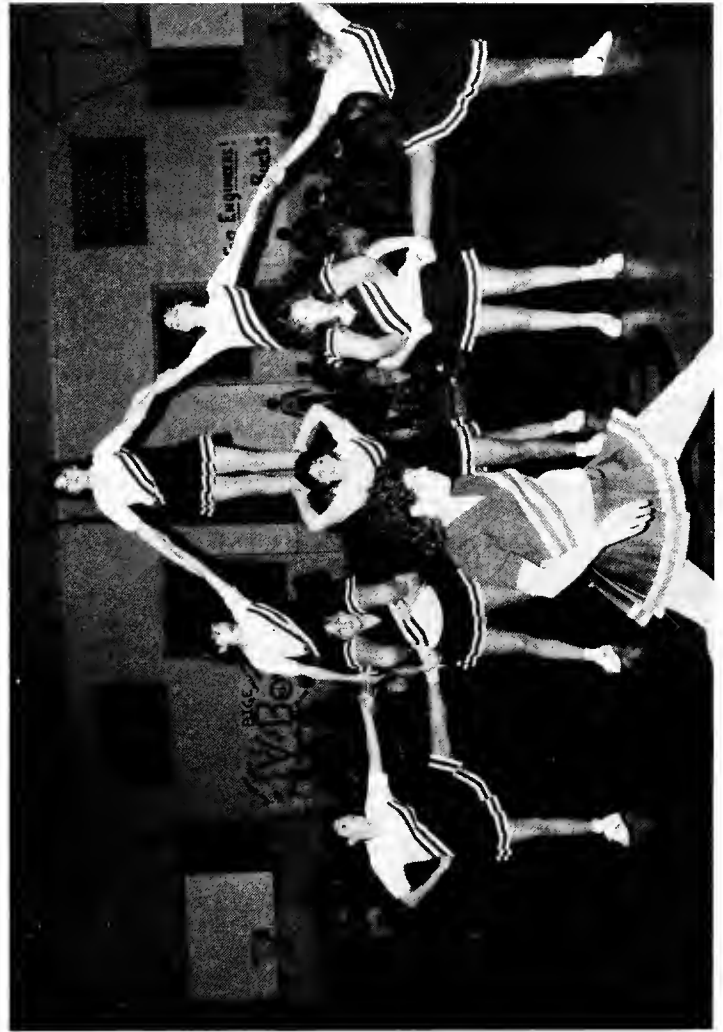
Richard Kinder was recognized and gave special thanks to outgoing school board member Peter Gould.

Chuck Butson was recognized and gave special thanks to the Building Committee and its chairperson Richard Roy.

Archie Steenburgh moved that the meeting be adjourned. Jay Holden seconded the motion.

The meeting was adjourned at 8:55 P.M.

Respectfully submitted,
Christine L. Chamberland, Clerk
Haverhill Cooperative School District



Special Meeting
Haverhill Cooperative School District
November 19, 1987

James R. Morrill Elementary School
No. Haverhill, NH

Pursuant to the warrant, the meeting convened at the James R. Morrill Elementary School at 7:30 P.M. on November 19, 1987.

The Clerk, acting as Moderator, called the meeting to order and Karl Bruckner was sworn in as Assistant Moderator. Chair to Mr. Bruckner.

Mr. Bruckner noted that the meeting shall have the same authority as an annual school district meeting and the meeting shall be for the purpose of acting upon the article set forth in the School Board's petition and in the Decree of the Grafton County Superior Court.

Mr. Bruckner read the warrant. Article I: To see what sum the School District will vote to raise and appropriate to fund all cost items related to salaries and fringe benefits for the 1987-88 school year, which represented negotiated increase over the 1986-87 salary and fringe benefits.

Richard Kinder made the motion that the School District vote to raise and appropriate the sum of \$204,142.00 to fund all cost items related to salaries and fringe benefits for the 1987-88 school year, which represents the negotiated increase over the 1986-87 salary and fringe benefits. Motion seconded by Al Tighe.

Wayne Brooks asked what the increase in taxes would be. Mr. Kinder explained that the school tax rate would increase by \$2.35 per thousand from \$20.87 to \$23.22. Mr. Kinder further explained that

even though a three year contract has been negotiated, there will have to be a vote on salaries and benefits each year.

Oland Bylow raised a point of order with regard to voter registrations. Attorney Bradley Kidder explained the registration process. Rep. Ezra Mann noted he would be willing to assist in resolving any problems arising from the registration process.

Mr. Bruckner stated that the requisite number of voters have signed a petition requesting that voting on salaries and benefits be by ballot. Petition granted.

Homer May cited budget increases in recent years and urged the voters to consider salaries and benefits that are less but still reasonable and within the taxpayers means.

Carl Dellinger asked for an explanation of funding a three year contract. Attorney Kidder explained, noting that multi-year contracts are preferred because they are less disruptive and require less time in negotiations.

John Klitgord asked how much fringe benefits costs per teacher. Superintendent McDonald explained.

Garry Elliott asked what will happen if salaries and benefits as negotiated are not approved. Mr. Bruckner and Alan Page explained that negotiations would start over and beginning salaries would be the same as last year.

Ernie Towne made a motion to move the question. Seconded by Ezra Mann. Motion passed unanimously by voice vote.

A ballot vote was taken on Mr. Kinder's motion to raise and appropriate \$204,142.00. Results of

balloting: 123 in favor, 107 opposed. Motion passed.

Article II: To transact any other business that may legally come before said meeting. No action.

Ezra Mann moved to adjourn the meeting. Archie Steenburgh seconded the motion. Motion passed unanimously by voice vote. The meeting adjourned at 8:34 P.M.

Respectfully submitted,

Joanne K. Mann, Clerk
Haverhill Cooperative
School District

NOTICE

The Haverhill Cooperative School Board will sit as Supervisors of the Checklist on the following dates:

March 7, 1989 - - 6:30-8:30 P.M. - James R.
Morrill Elementary

March 11, 1989 - - 1:00-3:00 P.M. - James R.
Morrill Elementary

The checklist used at the School District Meeting is different from the Town Checklist.

If you have any questions, please call or visit the office of the Superintendent of Schools to inquire if your name is on the list, or attend one of the meetings above.

Haverhill Cooperative School Board

SCHOOL WARRANT
THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the Haverhill Cooperative School District qualified to vote in district affairs:

You are hereby notified to meet at the James R. Morrill Elementary School Gymnasium, North Haverhill, New Hampshire on the 23rd day of March 1989, polls to be open for the election of District Officers at 10:00 o'clock in the forenoon and to close not earlier than 7:00 o'clock in the afternoon. Action on all remaining articles to commence at 7:30 o'clock in the afternoon.

- ARTICLE 1: To choose, by non-partisan ballot, a Moderator for the ensuing year.
- ARTICLE 2: To choose by non-partisan ballot, three members of the school board, one from the pre-existing Haverhill School District for a term of three years; one from the pre-existing Woodsville School District for a term of three years; and one member at large for a term of three years.
- ARTICLE 3: To hear the reports of Agents, Auditors, Committees or officers chosen, and pass any vote relating thereto.
- ARTICLE 4: To see if the District will vote to authorize the School Board to make application for, to receive and accept on behalf of the School District such advances, grants-in-aid, or any other funds for educational purposes as may now or hereafter be available or forthcoming from the United States Government, the State of New Hampshire or any of its municipalities, or any

other state or federal agency and to expend the same in accordance with RSA 198:20-b (Supp.).

- ARTICLE 5: To see if the District will vote to authorize the application of any unanticipated income to expenses.
- ARTICLE 6: To see if the District will vote to allocate to the Capital Reserve Fund an amount equal to 50% of the unencumbered balance for the fiscal year 1988-89.
- ARTICLE 7: To see if the District will vote to delete the present wording of Article 3 of the Articles of Agreement between the pre-existing school districts of Haverhill and Woodsville and replace it with "The Haverhill Cooperative School District shall be responsible for grades K-12."
- ARTICLE 8: To see if the district will vote to raise and appropriate a supplemental appropriation of \$29,752.27 to be an addition to the monies raised and appropriated at the 1988 Annual School District Meeting for the purpose of meeting unanticipated increases in special education, said monies to be funded solely from excess sweepstakes aid received in accord with 1988 Laws, Chapter 278.
- ARTICLE 9: To see if the District will raise and appropriate the sum of \$223,179.00 to fund costs items relative to teachers' salaries and fringe benefits for the 1989-90 school year, which are the result of a collective bargaining agreement agreed to between the Haverhill Cooperative School District and the Haverhill Cooperative Education Asso-

ciation/NEA and which represent the negotiated increase over the 1988-89 salaries and fringe benefits.

ARTICLE 10: To see what sum of money the District will raise and appropriate for the support of schools, for the salaries of school district officials and agents, and for the payment of statutory obligations of the district, and to authorize the application against said appropriation of such sums as are estimated to be received from the state foundation aid fund together with other income; the school board to certify to the selectmen the balance between the estimated revenue and the appropriation which balance is to be raised by taxes by the town.

ARTICLE 11: To transact any other business that may legally come before said meeting.

Given under our hands this 20 day of February, 1989.

Alan Page

Everett Sawyer

Jack Brill

Robert Maccini

James H. Walker, Jr.

Wayne Fortier

Richard Kinder

HAVERHILL COOPERATIVE SCHOOL BOARD

A true copy of Warrant-- Attest:

Alan Page

Everett Sawyer

Jack Brill

Robert Maccini

James H. Walker, Jr.

Wayne Fortier

Richard Kinder

HAVERHILL COOPERATIVE SCHOOL BOARD

		HAVERHILL COOPERATIVE			
		Budgeted	Expenditure	Budgeted	Budgeted
		1987-88	1987-88	1988-89	1989-90
1100	Regular Education	1,425,356.00	1,412,269.01	1,680,216.17	1,799,039.00
1200	Special Education	182,010.00	212,238.30	262,553.00	501,802.00
1300	Vocational Education	35,000.00	70,625.00	47,247.08	70,000.00
1410	Co-Curricular	37,168.00	37,382.38	45,819.00	50,168.00
1420	Summer School		5,991.12	3,713.00	4,500.00
2112	Attendance Services	150.00		100.00	100.00
2120	Guidance Services	53,248.00	52,650.48	60,571.00	73,366.00
2125	Records Maintenance Services	1,200.00	147.00	2,500.00	1,200.00
2130	Health Services	31,380.00	33,376.84	35,812.00	40,832.00
2140	Psychological Services	1,500.00	2,705.50	1,500.00	2,800.00
2150	Speech Pathology		1,964.96	1,000.00	1,000.00
2190	Other Support Services	1,500.00		1,500.00	1,000.00
2213	Instructional Staffing Training	5,000.00	5,310.71	5,000.00	5,000.00
2221	Supervision of Media Services	56,143.00	57,973.96	59,836.00	65,746.00
2222	School Library Services	6,825.00	7,447.21	8,442.00	8,192.00
2223	Audio-Visual Services	8,775.00	4,082.11	6,590.00	6,390.00
2225	Computer Instruction		500.00		500.00
2311	Office of the School Board	10,698.77	14,647.03	10,943.00	11,167.00
2312	Clerk of the Board Services (Census)	700.00	700.00	700.00	700.00
2313	School Treasurer's Services	2,173.00	1,646.89	2,183.00	2,033.00
2314	Election Services	1,205.00	908.59	934.00	934.00
2315	Legal Services	6,000.00	3,766.50	3,500.00	3,500.00
2317	Audit Services	2,500.00	2,600.00	2,750.00	2,850.00
2318	Negotiations	3,000.00	1,199.00	1,000.00	3,000.00
2321	Office of Superintendent	154,937.53	154,937.53	185,932.00	206,488.00
2330	Special Area Adm Services	50,000.00	50,000.00	50,000.00	44,000.00
2410	Office of the Principals	186,685.30	190,268.30	204,963.00	213,650.00
2490	Graduation	2,900.00	3,022.64	2,750.00	2,750.00
2520	Fiscal Services	14,031.75	13,881.75	17,850.00	20,150.00
2542	Operation of Building	258,532.00	288,876.72	287,473.00	255,142.00
2543	Care & Upkeep of Grounds	5,100.00	2,992.38	4,100.00	2,850.00
2544	Care & Upkeep of Equipment	10,230.00	10,242.32	9,000.00	9,000.00
2545	Vehicle Operation & Maintenance	1,700.00	1,757.79	1,825.00	1,825.00
2552	Pupil Transportation	95,500.00	92,772.00	95,500.00	93,250.00
2553	Handicapped Transportation		373.92		400.00
2554	Transportation - Field Trips	1,275.00	1,800.00	1,275.00	1,800.00
2555	Transportation - Athletic Trips	12,400.00	11,252.63	11,000.00	11,300.00
2559	Other Transportation		256.00		500.00
2560	Food Services	95,000.00	117,451.79	109,979.00	120,772.00
2645	Health Services	500.00	143.00	400.00	250.00
2649	Staff Services	1,610.00	1,561.44	1,610.00	1,610.00
4300	Architecture & engineering			25,000.00	00.
5000	Debt Service	28,850.00	28,850.00	27,310.00	25,770.00
	Deficit Appropriation	.	.	.	49,423.67
	GRAND TOTAL	2,790,783.35	2,900,572.80	3,280,376.25	3,716,749.67

		HAVERHILL COOPERATIVE			
		Budgeted	Expenditure	Budgeted	Budgeted
		<u>1987-88</u>	<u>1987-88</u>	<u>1988-89</u>	<u>1989-90</u>
1000	INSTRUCTION				
1100	Regular Education				
110	Salaries	1,083,485.00	1,082,266.28	1,269,051.00	1,388,438.00
120	Substitutes	15,000.00	14,720.26	15,000.00	15,000.00
211	Health Insurance	118,955.00	112,949.22	138,453.00	142,116.00
213	Life Insurance		126.26	1,200.00	770.00
214	Workmen's Compensation	9,700.00	8,574.05	12,003.00	12,746.00
222	Teachers' Retirement	6,718.00	6,696.37	12,003.00	14,183.00
230	FICA	78,178.00	81,299.47	96,366.00	105,731.00
260	Unemployment Compensation	3,710.00	2,477.86	3,815.00	2,860.00
310	Instruction Services	15,500.00	17,200.00	15,500.00	15,500.00
440	Repairs & Maintenance	1,770.00		1,770.00	600.00
561	Tuition to L.E.A.'s in NH	3,700.00			
569	Other Tuition		175.00		
580	Staff Travel	1,440.00	2,160.74	1,440.00	1,000.00
610	Supplies	37,500.00	39,556.21	41,250.00	44,100.00
630	Books	31,000.00	27,516.73	36,500.00	38,361.00
640	Periodicals	3,500.00	3,731.88	3,500.00	3,700.00
741	Additional Equipment	8,000.00	11,266.04	5,510.00	8,730.00
742	Replacement Equipment	7,200.00	1,179.44	26,625.17	3,739.00
751	Additional Furniture		318.20	230.00	1,400.00
810	Dues & Fees		55.00		65.00
	Total 1100	1,425,356.00	1,412,269.01	1,680,216.17	1,799,039.00

1200	Special Education				
110	Salaries	80,138.00	84,441.70	99,601.00	129,056.00
120	Substitutes	280.00	575.00	350.00	500.00
211	Health Insurance	7,419.00	8,677.14	8,532.00	17,605.00
213	Life Insurance		15.00		100.00
214	Workmen's Compensation	744.00	662.00	980.00	1,230.00
221	State Retirement - Non-teachers		378.31	466.00	635.00
222	Teachers' Retirement	642.00	402.38	856.00	1,059.00
230	FICA	5,930.00	6,293.90	7,482.00	9,692.00
260	Unemployment Compensation	340.00	193.00	350.00	350.00
320	Instructional Improvement	.	4,265.00	.	.
440	Repairs & Maintenance	60.00			
561	Tuition to L.E.A.'s in NH	74,000.00	79,819.21	132,767.00	278,491.00
562	Tuition to L.E.A.'s outside NH	7,500.00	8,200.00	7,400.00	10,810.00
569	Other Tuition		9,776.00		48,424.00
580	Staff Travel			450.00	350.00
610	Supplies	900.00	988.01	1,400.00	1,400.00
630	Books	2,000.00	1,021.18	1,070.00	1,100.00
640	Periodicals	189.00	214.00	225.00	250.00
741	Additional Equipment	1,500.00	5,996.97	624.00	750.00
752	Replacement of Furniture	368.00	319.50	.	00.
	Total 1200	182,010.00	212,238.30	262,553.00	501,802.00

HAVERHILL COOPERATIVE

	Budgeted 1987-88	Expenditure 1987-88	Budgeted 1988-89	Budgeted 1989-90
1300 Vocational Programs				
562 Tuition to L.E.A.'s Outside NH	35,000.00	70,625.00	47,247.08	70,000.00
Total 1300	35,000.00	70,625.00	47,247.08	70,000.00

1400 Co-Curricular Activities				
110 Salaries	27,071.00	24,769.20	31,383.00	34,679.00
214 Workmen's Compensation		194.00	65.00	200.00
222 Teachers' Retirement		111.65	100.00	125.00
230 FICA	2,003.00	1,841.33	2,351.00	2,604.00
260 Unemployment Compensation	100.00	56.00	20.00	60.00
330 Pupil Services	280.00		280.00	100.00
390 Other Purchased Services - Officials	7,000.00	7,141.24	7,000.00	7,500.00
452 Rental of Equipment	165.00			
522 Liability Insurance	100.00			
532 Postage	87.00		50.00	50.00
580 Staff Travel		227.08	450.00	400.00
610 Supplies		2,298.94	2,850.00	3,150.00
742 Replacement Equipment		65.94	370.00	500.00
810 Dues & Fees	362.00	537.00	900.00	800.00
890 Miscellaneous	.	140.00	.	.
Total 1400	37,168.00	37,382.38	45,819.00	50,168.00

2000 SUPPORT SERVICES

1420 Summer School				
110 Salaries		5,045.00	2,500.00	3,600.00
214 Workmen's Compensation		40.00	25.00	40.00
222 State Retirement		9.40		25.00
230 FICA		360.72	188.00	270.00
260 Unemployment Compensation		11.00		15.00
310 Instruction Services		525.00	1,000.00	550.00
Total 1420		5,991.12	3,713.00	4,500.00

2112 Attendance Services

390 Truant Officer	150.00		100.00	100.00
Total 2112	150.00		100.00	100.00

HAVERHILL COOPERATIVE
Budgeted Expenditure
1987-88 1987-88

Budgeted Budgeted
1988-89 1989-90

<u>2120</u>	<u>Guidance Services</u>				
110	Salaries	44,711.00	44,674.60	49,875.00	58,227.00
211	Health Insurance	2,603.00	2,386.24	4,041.00	7,259.00
213	Life Insurance		6.24		25.00
214	Workmen's Compensation	445.00	341.00	499.00	535.00
222	Teachers' Retirement	250.00	249.44	451.00	583.00
230	FICA	3,309.00	3,220.61	3,745.00	3,845.00
260	Unemployment Compensation	115.00	98.00	115.00	115.00
370	Statistical Services	200.00		250.00	250.00
532	Postage	110.00	240.86	125.00	250.00
580	Travel	250.00	132.40	700.00	625.00
610	Supplies	710.00	1,068.70	400.00	1,427.00
630	Books	395.00	205.59	150.00	150.00
640	Periodical		26.80		
741	Additional Equipment	100.00		145.00	00.
810	Dues & Fees	50.00		75.00	75.00
	Total 2120	53,248.00	52,650.48	60,571.00	73,366.00

<u>2125</u>	<u>Record Maintenance Sevices</u>				
360	Test scoring, purchase	1,200.00	147.00	2,500.00	1,200.00
	Total 2125	1,200.00	147.00	2,500.00	1,200.00

<u>2130</u>	<u>Health Services</u>				
110	Salaries	27,018.00	27,018.00	30,972.00	35,190.00
213	Life Insurance		5.00		30.00
214	Workmen' Compensation	240.00	211.00	310.00	352.00
222	Teachers' Retirement	168.00	207.10	310.00	352.00
230	FICA	1,999.00	1,995.53	2,325.00	2,643.00
260	Unemployment Compensation	140.00	62.00	140.00	140.00
330	Pupil Services	700.00	2,504.50	600.00	600.00
390	Dental Program	240.00	645.00	280.00	650.00
440	Repairs & Maintenance	100.00		100.00	100.00
580	Staff Travel	275.00	254.60	275.00	275.00
610	Supplies	500.00	465.11	500.00	500.00
630	Books		9.00		
	Total 2130	31,380.00	33,376.84	35,812.00	40,832.00

<u>2140</u>	<u>Psychological Services</u>				
330	Pupil Services	1,500.00	2,705.50	1,500.00	2,800.00
	Total 2140	1,500.00	2,705.50	1,500.00	2,800.00

HAVERHILL COOPERATIVE				
	Budgeted	Expenditure	Budgeted	Budgeted
	1987-88	1987-88	1988-89	1989-90
<u>2150 Speech & Audiology</u>				
330 Pupil Services	_____	1,964.96	1,000.00	1,000.00
Total 2150		1,964.96	1,000.00	1,000.00

<u>2190 Other Support Services</u>				
310 Assemblies	1,500.00	_____	1,500.00	1,000.00
Total 2190	1,500.00		1,500.00	1,000.00
<u>2213 Instructional Staff Training</u>				
270 Course Reimbursement	5,000.00	5,310.71	5,000.00	5,000.00
Total 2213	5,000.00	5,310.71	5,000.00	5,000.00

<u>2221 Supervision of Media Services</u>				
110 Salaries	49,221.00	43,425.78	52,454.00	49,775.00
120 Substitutes	100.00	5,377.63	100.00	500.00
211 Health Insurance	1,301.00	4,468.77	1,497.00	9,888.00
213 Life Insurance		12.50		45.00
214 Workmen's Compensation	450.00	389.00	529.00	493.00
221 State Retirement - Non-teachers		386.94	580.00	614.00
222 Teachers' Retirement	769.00	107.38	267.00	293.00
230 FICA	3,642.00	3,574.96	3,939.00	3,738.00
260 Unemployment Compensation	310.00	111.00	320.00	250.00
532 Postage	350.00	120.00	150.00	150.00
Total 2221	56,143.00	57,973.96	59,836.00	65,746.00

<u>2222 School Library Services</u>				
610 Supplies	750.00	961.18	850.00	950.00
630 Books	4,500.00	5,474.91	5,182.00	5,742.00
640 Periodicals	1,500.00	1,011.12	1,650.00	1,500.00
741 Additional Equipment	75.00		760.00	00.
Total 2222	6,825.00	7,447.21	8,442.00	8,192.00

<u>2223 Audio-Visual Services</u>				
440 Repairs & Maintenance	1,300.00	234.47	915.00	815.00
453 Film Rentals	1,806.00	705.87	1,255.00	1,255.00
610 Supplies	1,369.00	815.04	1,870.00	1,770.00
741 Additional Equipment	2,950.00	1,692.32	1,200.00	1,200.00
742 Replacement Equipment	1,350.00	634.41	1,350.00	1,350.00
Total 2223	8,775.00	4,082.11	6,590.00	6,390.00

HAVERHILL COOPERATIVE

Budgeted	Expenditure	Budgeted	Budgeted
1987-88	1987-88	1988-89	1989-90

2000 SUPPORT SERVICES (Cont.)2225 Computer Instruction

610	Supplies	500.00	500.00
	Total 2225	500.00	500.00

2311 Office of the School Board Services

110	Salaries	3,500.00	3,500.00	3,500.00	3,500.00
214	Workmen's Compensation	32.00	27.00	32.00	32.00
230	FICA	259.00	264.34	263.00	264.00
270	Tuition Reimbursement		20.00		
522	Liability Insurance	3,500.00	3,500.00	3,300.00	3,500.00
532	Postage		17.60		
540	Advertising	1,200.00	3,824.52	1,100.00	1,250.00
610	Supplies		211.62	400.00	250.00
810	Dues & Fees	2,207.77	2,207.77	2,348.00	2,371.00
890	Miscellaneous	.	1,074.18	.	.
	Total 2311	10,698.77	14,647.03	10,943.00	11,167.00

2312 Clerk of the Board Services

370	Census Taker	700.00	700.00	700.00	700.00
	Total 2312	700.00	700.00	700.00	700.00

2313 School Treasurer's Services

110	Salaries	1,172.00	1,172.00	1,172.00	1,265.00
214	Workmen's Compensation	9.00	10.00	12.00	12.00
230	FICA	87.00	84.38	87.00	94.00
260	Unemployment Compensation	5.00		12.00	12.00
523	Fidelity Bond	150.00	123.51	150.00	150.00
532	Postage	550.00	243.00	550.00	300.00
610	Supplies	200.00		200.00	200.00
890	Miscellaneous	.	14.00	.	.
	Total 2313	2,173.00	1,646.89	2,183.00	2,033.00

2314 Election Services

110	Salaries	300.00	400.00	400.00	400.00
214	Workmen's Compensation	3.00	3.00	4.00	4.00
230	FICA	22.00	29.34	30.00	30.00
540	Advertising	700.00	406.25	400.00	400.00
550	Printing	180.00	70.00	100.00	100.00
	Total 2314	1,205.00	908.59	934.00	934.00

		HAVERHILL COOPERATIVE			
		Budgeted	Expenditure	Budgeted	Budgeted
		1987-88	1987-88	1988-89	1989-90
2315	<u>Legal Services</u>				
380	Purchased Professional Services	6,000.00	3,766.50	3,500.00	3,500.00
	Total 2315	6,000.00	3,766.50	3,500.00	3,500.00

2317	<u>Audit Services</u>				
390	Purchased Professional Services	2,500.00	2,600.00	2,750.00	2,850.00
	Total 2317	2,500.00	2,600.00	2,750.00	2,850.00

2318	<u>Staff Relations & Negotiations</u>				
380	Purchased Professional Services	3,000.00	1,199.00	1,000.00	3,000.00
	Total 2318	3,000.00	1,199.00	1,000.00	3,000.00

2321	<u>Office of Superintendent</u>				
351	SAU Services	154,937.53	154,937.53	185,932.00	206,488.00
	Total 2321	154,937.53	154,937.53	185,932.00	206,488.00

2330	<u>Special Area Adm. Services</u>				
359	Management Services	50,000.00	50,000.00	50,000.00	44,000.00
	Total 2330	50,000.00	50,000.00	50,000.00	44,000.00

2410	<u>Office of the Principal Services</u>				
110	Salaries	141,412.00	142,599.29	155,707.00	160,748.00
120	Temporary Salaries	100.00	105.00	100.00	100.00
211	Health Insurance	9,667.00	12,462.49	13,022.00	18,690.00
213	Life Insurance		15.00		105.00
214	Workmen's Compensation	1,361.00	1,113.00	1,567.00	1,308.00
221	State Retirement - Non-Teacher	350.00	613.72	234.00	1,215.00
222	Teachers' Retirement	673.00	680.50	1,209.00	1,187.00
230	FICA	10,073.00	10,543.32	11,692.00	12,072.00
260	Unemployment Compensation	435.00	323.00	483.00	350.00
270	Tuition Reimbursement	750.00	630.00	750.00	750.00
440	Repairs & Maintenance	1,870.00		1,750.00	1,000.00
523	Fidelity Bond	300.00	86.49	120.00	100.00
531	Telephone	8,000.00	9,067.85	8,000.00	7,500.00
532	Postage	1,250.00	1,267.96	1,150.00	1,250.00
540	Advertising	240.00	479.61	350.00	475.00
550	Printing	3,175.00	2,373.88	2,700.00	2,400.00
580	Staff Travel	900.00	320.04	900.00	600.00
610	Supplies	600.00	2,062.90	850.00	1,500.00
630	Books		25.15		
741	Additional Equipment	2,000.00	2,570.00	1,625.00	00.
742	Replacement of Equipment	1,262.50	684.10		
752	Replacement of Furniture	100.00	235.00		
810	Dues & Fees	2,166.80	2,010.00	2,754.00	2,300.00
	Total 2410	186,685.30	190,268.30	204,963.00	213,650.00

		HAVERHILL COOPERATIVE			
		Budgeted	Expenditure	Budgeted	Budgeted
		1987-88	1987-88	1988-89	1989-90
2490	Other Support Services				
390	Graduation	2,900.00	3,022.64	2,750.00	2,750.00
	Total 2490	2,900.00	3,022.64	2,750.00	2,750.00

2520	Fiscal Services				
390	Other Purchased Services	13,881.75	13,881.75	17,850.00	20,150.00
523	Fidelity Bond Premiums	150.00		.	.
	Total 2520	14,031.75	13,881.75	17,850.00	20,150.00

2542	Operation of Buildings				
110	Salaries	60,996.00	62,536.61	70,905.00	62,015.00
120	Temporary Salaries	2,000.00	2,279.41	2,000.00	2,000.00
130	Overtime Salaries	7,000.00	6,445.78	5,000.00	5,000.00
211	Health Insurance	12,603.00	12,007.66	17,662.00	14,060.00
213	Life Insurance		10.00		60.00
214	Workmen's Compensation	700.00	553.00	722.00	583.00
221	State Retirement - Non-Teachers	1,793.00	1,836.32	2,304.00	1,836.00
230	FICA	5,180.00	5,229.04	5,925.00	5,183.00
260	Unemployment Compensation	350.00	159.00	350.00	280.00
420	Water & Sewer	9,600.00	5,149.85	9,600.00	8,500.00
431	Disposal Service	4,800.00	6,077.00	4,800.00	6,000.00
433	Custodial Services		423.00		
440	Repairs & Maintenance	15,000.00	16,041.63	27,000.00	15,500.00
441	Electrical Repairs	3,580.00	14,758.90	3,500.00	3,500.00
443	Plumbing	8,500.00	6,580.54	4,500.00	4,500.00
445	Building Exterior		1,849.42		1,000.00
446	Building Interior	1,450.00	8,132.02	4,000.00	4,000.00
521	Property Insurance	19,780.00	23,292.00	22,000.00	28,375.00
580	Staff Travel		77.20	100.00	100.00
610	Supplies	13,000.00	13,035.33	13,000.00	12,500.00
652	Electricity	32,000.00	35,430.74	32,000.00	28,500.00
653	Oil	53,000.00	61,726.12	55,000.00	45,000.00
657	Bottled Gas	3,600.00	2,714.04	3,200.00	2,800.00
741	Additional Equipment		1,911.11		
742	Replacement Equipment	3,000.00		1,685.00	350.00
752	Replacement Furniture	600.00	621.00	2,220.00	00.
890	Other (Jr. High Conversion)	.	.	.	3,500.00
	Total 2542	258,532.00	288,876.72	287,473.00	255,142.00

HAVERHILL COOPERATIVE

	Budgeted 1987-88	Expenditure 1987-88	Budgeted 1988-89	Budgeted 1989-90
2000 SUPPORT SERVICES (Cont.)				
2543 Care & Upkeep of Grounds				
432 Snow Plowing	3,700.00	2,125.00	2,700.00	2,000.00
440 Repair & Maintenance	1,400.00	537.10	1,400.00	850.00
610 Supplies		55.28		
742 Replacement of Equipment		275.00		
Total 2543	5,100.00	2,992.38	4,100.00	2,850.00

2544 Care & Upkeep of Equipment				
440 Repair & Maintenance	4,920.00	5,419.69	2,000.00	4,000.00
442 Maintenance Contract	5,310.00	4,822.63	7,000.00	5,000.00
Total 2544	10,230.00	10,242.32	9,000.00	9,000.00

2545 Vehicle Operation & Maintenance				
440 Repair & Maintenance	400.00	556.56	550.00	550.00
522 Auto Liability Insurance	650.00	829.00	900.00	900.00
610 Supplies			25.00	25.00
656 Gasoline	650.00	372.23	350.00	350.00
Total 2545	1,700.00	1,757.79	1,825.00	1,825.00

2552 Pupil Transportation Services				
513 Pupil Transportation	95,500.00	92,772.00	95,500.00	93,250.00
Total 2552	95,500.00	92,772.00	95,500.00	93,250.00

2553 Handicapped Transportation				
513 Pupil Transportation		373.92		400.00
Total 2553		373.92		400.00

2554 Transportation - Field Trips				
513 Pupil Transportation	1,275.00	1,800.00	1,275.00	1,800.00
Total 2554	1,275.00	1,800.00	1,275.00	1,800.00

2555 Transportation - Athletic Trips				
513 Pupil Transportation	12,400.00	11,252.63	11,000.00	11,300.00
Total 2555	12,400.00	11,252.63	11,000.00	11,300.00

2559 Other Transportation				
513 Pupil Transportation		256.00		500.00
Total 2559		256.00		500.00

HAVERHILL COOPERATIVE

Budgeted
1987-88Expenditure
1987-88Budgeted
1988-89Budgeted
1989-90

2000 SUPPORT SERVICES (Cont.)

<u>2560</u>	<u>Food Services</u>				
110	Salaries	50,251.00	45,509.44	54,340.00	51,314.00
120	Substitutes	1,200.00	2,569.31	1,200.00	1,500.00
213	Life Insurance		15.00		105.00
214	Workmen's Compensation	513.00	372.00	553.00	450.00
230	FICA	3,790.00	3,500.57	4,080.00	3,853.00
260	Unemployment Compensation	466.00	109.00	481.00	400.00
390	Other Purchased Services		1,620.65	1,625.00	1,625.00
440	Repair & Maintenance		1,225.98	100.00	1,000.00
523	Fidelity Bond Premium	100.00	151.00	100.00	160.00
580	Staff Travel	440.00	675.66	440.00	500.00
610	Supplies	1,554.00	3,516.83	2,000.00	3,775.00
620	Food	36,601.00	55,632.40	45,000.00	56,000.00
741	Additional Equipment		24.95		
742	Replacement Equipment		2,439.00		
810	Dues & Fees	85.00	90.00	60.00	90.00
	Total 2560	95,000.00	117,451.79	109,979.00	120,772.00

<u>2645</u>	<u>Staff Services</u>				
340	Staff Physicals	500.00	143.00	400.00	250.00
	Total 2645	500.00	143.00	400.00	250.00

<u>2649</u>	<u>Staff Services</u>				
225	Accrued Liability - Non-Teachers	10.00	9.00	10.00	10.00
226	Accrued Liability - Teachers	1,600.00	1,552.44	1,600.00	1,600.00
	Total 2649	1,610.00	1,561.44	1,610.00	1,610.00

<u>4300</u>	<u>Architect & Engineering</u>				
490	Other Property Services	.		25,000.00	00.
	Total 4300			25,000.00	00.

<u>5000</u>	<u>Other Outlays Debt Services</u>				
830	Redemption of Principal	25,000.00	25,000.00	25,000.00	25,000.00
841	Interest on Bonds	3,850.00	3,850.00	2,310.00	770.00
	Total 5000	28,850.00	28,850.00	27,310.00	25,770.00

	Deficit Appropriation				49,423.67
	Total Deficit				49,423.67

	GRAND TOTAL	2,790,783.35	2,900,572.80	3,280,376.25	3,716,749.67

HAVERHILL COOPERATIVE
REVENUES

	<u>Budgeted</u> <u>1987-88</u>	<u>Budgeted</u> <u>1988-89</u>	<u>Budgeted</u> <u>1989-90</u>
Unreserved Fund Balance	74,475.00		
<u>1000 Revenue From Local Sources</u>			
1121 Current Appropriation	1,827,990.35	2,227,471.00	2,467,599.67
1311 Tuition from Pupils, Parents	4,785.00		
1312 Tuition from other LEA's in NH	347,750.00	286,800.00	332,000.00
1321 Summer School Tuition		3,700.00	4,500.00
1351 Driver Education Tuition	11,000.00	9,500.00	10,000.00
1510 Interest on Investments	7,000.00	9,000.00	9,000.00
1600 Food Service Sales	37,500.00	47,979.25	62,770.00
1711 Athletic Events	1,400.00	1,700.00	1,700.00
1910 Rentals	5,000.00	7,500.00	750.00
1990 Other Misc Revenues	1,500.00	1,500.00	1,500.00
<u>3000 Revenue From State Sources</u>			
3110 Foundation Aid	291,431.00	480,962.00	609,131.00
3210 School Building Aid	13,982.00	9,776.00	9,776.00
3221 Vocational Education Tuition	20,000.00	15,000.00	40,000.00
3222 Vocational Transportation		3,100.00	3,100.00
3230 Driver Education	3,600.00	3,750.00	3,750.00
3240 Catastrophic Aid	1,517.00	00.	1,535.00
3270 Child Nutrition	4,000.00	4,000.00	4,000.00
3810 Business Profits Tax	88,638.00	88,638.00	88,638.00
3910 Gas Tax Refund		1,000.00	1,000.00
<u>4000 Revenue From Federal Sources</u>			
4410 Chapter I			12,000.00
4460 Child Nutrition	54,000.00	54,000.00	54,000.00
<u>5000 Revenue From other Sources</u>			
5230 Trans. from Capital Reserve Fund	<u> .</u>	<u>25,000.00</u>	<u> .</u>
 TOTAL REVENUE	 2,795,568.35	 3,280,376.25	 3,716,749.67

SCHOOL ADMINISTRATIVE UNIT #23

REPORT OF SUPERINTENDENT'S AND ASSISTANT SUPERINTENDENTS' SALARIES

Section 5, Chapter 243, Laws of 1953 of the State of New Hampshire requires that school district annual reports show the total amount paid to the Superintendent and Assistant Superintendents.

One-half of the School Administrative Unit expense is prorated among the several school districts of the Unit on the basis of adjusted valuation. One-half is prorated on the basis of average daily membership in the schools for the previous school year ending June 30. The Superintendent of S.A.U. #23 during the 1988-89 school year will receive a salary of \$59,400.00 prorated among the several school districts. The Assistant Superintendents will receive salaries of \$50,613.00 and \$46,440.00 prorated among the several school districts.

The table below shows the proration of salaries to each school district:

	SUPERINTENDENT'S SALARY
Bath	\$ 2,435.00
Benton	380.00
Haverhill Cooperative	21,361.00
Lincoln-Woodstock Co-op.	23,398.00
Monroe	6,849.00
Piermont	2,542.00
Warren	<u>2,435.00</u>
	\$59,400.00

(1) ASSISTANT SUPERINTENDENT'S SALARY

Bath	\$ 2,075.00
Benton	324.00
Haverhill Cooperative	18,201.00
Lincoln-Woodstock Co-op.	19,936.00
Monroe	5,836.00
Piermont	2,166.00
Warren	<u>2,075.00</u>
	\$50,613.00

(2) ASSISTANT SUPERINTENDENT'S SALARY

Bath	\$ 1,904.00
Benton	297.00
Haverhill Cooperative	16,699.00
Lincoln-Woodstock Co-op.	18,293.00
Monroe	5,355.00
Piermont	1,988.00
Warren	<u>1,904.00</u>
	\$46,440.00

HAVERHILL COOPERATIVE SCHOOL DISTRICT
ANNUAL FISCAL REPORT
BALANCE SHEET
JUNE 30, 1988

<u>Assets</u>	<u>Acct. No.</u>	<u>General</u>	<u>Special Revenue</u>	<u>Food Service</u>	<u>Capital Reserve</u>
Cash	100	1,931.10	490.48	(108.43)	25,387.83
Intergovernmental Receivables	140	60,990.97	825.00	6,068.00	
Other Receivables	150	<u>1,079.96</u>		<u>61.78</u>	
TOTAL ASSETS		\$ 64,002.03	1,315.48	6,021.35	25,387.83
<u>Liabilities and Fund Equity</u>					
Intergovernmental Payables	410	13,162.07			
Other Payables	420	45,782.73	500.00		
Accrued Expenses	460	46,160.78			
Payroll Deductions and Withholdings	470	<u>4,851.91</u>			
Total Liabilities		\$ 109,957.49	<u>500.00</u>		
Reserve for Special Purposes	760	3,468.21	815.48	6,021.35	25,387.83
Unreserved Fund Balance	770	<u>(49,423.67)</u>	<u>0.00</u>		
Total Fund Equity		<u>(45,955.46)</u>	815.48	<u>6,021.35</u>	<u>25,387.83</u>
TOTAL LIABILITIES AND FUND EQUITY		\$ 64,002.03	1,315.48	6,021.35	25,387.83

STATEMENT OF REVENUES
For the Fiscal Year Ended June 30, 1988

Revenue From Local Sources		
Taxes		
Current Appropriation	1121	<u>1,827,990.00</u>
TOTAL TAXES		\$ 1,827,990.00

STATEMENT OF REVENUES
For the Fiscal Year Ended June 30, 1988

<u>Description</u>	<u>Acct. No.</u>	<u>General</u>	<u>Special Revenue</u>	<u>Food Service</u>	<u>Capital Reserve</u>
Tuition					
Regular Day School Tuition					
Pupils, Parents & Other Sources	1311	2,182.28			
Other LEA's Within New Hampshire	1312	321,927.86			
Other LEA's Outside New Hampshire	1313	3,170.01			
Summer School Tuition	1320	5,130.00			
Driver Education Tuition	1350	<u>11,760.00</u>			
TOTAL TUITION		\$ 344,170.15			
Earnings on Investments	1500	15,944.77		520.04	1,628.75
Food Service	1600			62,697.53	
Pupil Activities	1700	2,025.82			
Rentals	1910	4,400.68			
Contributions & Donations	1920	280.00			
Other Local Revenue	1990	<u>2,939.30</u>			
Total Other Revenue from Local Sources		\$ 25,590.57		<u>63,217.57</u>	<u>1,628.75</u>
TOTAL LOCAL REVENUE		\$ 2,197,750.72		63,217.57	1,628.75
Revenue From State Sources					
Unrestricted Grants-In-Aid					
Foundation Aid	3110	<u>291,431.03</u>			
Total Unrestricted Grants-In-Aid		\$ 291,431.03			
Restricted Grants-In-Aid					
School Building Aid	3210	14,439.14			
Tuition	3221	41,991.07			
Transportation	3222	9,477.00			
Driver Education	3230	4,575.00			
Catastrophic Aid	3240	1,536.33			
Child Nutrition	3270			<u>4,217.00</u>	
Total Restricted Grants-In-Aid		\$ 72,018.54		<u>4,217.00</u>	
Revenue in Lieu of Taxes					
Business Profits Tax	3810	88,638.16			
Gas Tax Refunds	3910	<u>1,588.02</u>			
TOTAL REVENUE FROM STATE SOURCES		\$ 453,675.75		\$ 4,217.00	

STATEMENT OF REVENUES
For the Fiscal Year Ended June 30, 1988

<u>Description</u>	<u>Acct. No.</u>	<u>General</u>	<u>Special Revenue</u>	<u>Food Service</u>	<u>Capital Reserve</u>
Revenue From Federal Sources					
Vocational Education (Sub-Part 2)	4430		9,525.00		
Child Nutrition Programs	4460			<u>36,577.00</u>	
TOTAL RESTRICTED GRANTS-IN-AID FROM THE FEDERAL GOVERNMENT THROUGH THE STATE			\$ 9,525.00	36,577.00	
Revenue in Lieu of Taxes	4800	<u>2,836.61</u>			
TOTAL REVENUE FROM FEDERAL SOURCES		\$ 2,836.61	9,525.00	36,577.00	
TOTAL REVENUE		\$ 2,654,263.08	9,525.00	104,011.57	1,628.75

GENERAL FUND: STATEMENT OF EXPENDITURES - Elementary
For the Year Ended June 30, 1988

FUNCTION	Acct. No.	100 Salaries	200 Employee Benefits	300,400,500 Purchased Services	600 Supplies	700 Property	800 Other	TOTAL
Regular Education Programs	1100	432,092.75	74,968.00	647.74	30,782.90	1,462.38	10.00	539,963.77
Special Education Programs	1200	41,825.75	7,439.41	44,469.75	813.59	467.52		95,016.02
Health	2130	14,220.00	1,283.88	878.60	340.17			16,722.65
Psychological	2140			600.50				600.50
Speech Pathology & Audiology	2150			1,964.96				1,964.96
Improvement of Instruction	2210		4,826.11					4,826.11
Educational Media	2220	12,720.58	4,655.12	636.09	2,787.84	1,692.32		22,491.95
School Board	2310	2,414.85	207.46	7,106.00	66.65		1,111.58	10,906.54
Office of the Superintendent	2320			74,370.01				74,370.01
Special Area Administration	2330			24,499.99				24,499.99
School Administration	2400	45,476.68	6,978.04	3,673.11	1,046.61	2,545.00	355.00	60,074.44
Fiscal	2520			6,802.05				6,802.05
Operation & Maint. & Plant	2540	28,227.22	8,134.51	33,134.02	42,660.37	590.69		112,746.81
Pupil Transportation	2550			41,454.96				41,454.96
Managerial	2600		748.20	143.00				891.20
TOTAL		\$ 576,977.83	109,240.73	240,380.78	78,498.13	6,757.91	1,476.58/	\$ 1,013,331.96

GENERAL FUND: STATEMENT OF EXPENDITURES - Junior High
For the Year Ended June 30, 1988

FUNCTION	Acct. No.	100 Salaries	200 Employee Benefits	300,400,500 Purchased Services	600 Supplies	700 Property	800 Other	TOTAL
Regular Education Programs	1100	203,391.85	39,444.44	689.54	10,043.21	2,843.15	20.00	256,432.19
Special Education Programs	1200	10,152.00	2,746.12	24,842.38	303.38	236.38		38,280.26
Vocational Education Programs	1300	5,676.15	1,011.42	818.50	551.33	65.94	20.00	8,143.34
Guidance	2120	12,877.00	1,162.11		575.18			14,614.29
Health	2130	6,399.03	575.54	2,048.50	48.04			9,071.11
Psychological	2140			275.00				275.00
Improvement of Instruction	2210		36.40					36.40
Educational Media	2220	8,122.83	1,958.54		1,363.10			11,444.47
School Board	2310	757.10	79.07	2,844.93	19.04		384.42	4,084.56
Office of the Superintendent	2320			26,339.38				26,339.38
Special Area Administration	2330			7,000.00				7,000.00
School Administration	2400	43,986.00	10,114.84	1,597.02	698.29		255.00	56,651.15
Fiscal	2520			1,943.45				1,943.45
Operation & Maint. & Plant	2540	15,299.01	5,259.75	14,643.69	27,445.81	501.18		63,149.44
Pupil Transportation	2550			16,073.78				16,073.78
Managerial	2600		266.88					266.88
TOTAL		\$ 306,660.97	62,655.11	99,116.17	41,047.38	3,646.65	679.42	513,805.70

GENERAL FUND: STATEMENT OF EXPENDITURES - High
For the Year Ended June 30, 1988

FUNCTION	Acct. No.	100 Salaries	200 Employee Benefits	300,400,500 Purchased Services	600 Supplies	700 Property	800 Other	TOTAL
Regular Education Programs	1100	461,501.94	97,710.79	18,198.46	29,978.71	7,363.15	25.00	614,778.05
Special Education Programs	1200	30,479.01	6,295.35	32,748.08	1,106.22	383.36		71,012.02
Vocational Education Programs	1300			70,625.00				70,625.00
Other Instructional Programs	1400	24,138.05	1,612.68	7,074.82	1,747.61		657.00	35,230.16
Guidance	2120	31,797.60	5,139.42	520.26	725.91			38,183.19
Health	2130	6,398.97	621.21	477.00	85.90			7,583.08
Psychological	2140			1,830.00				1,830.00
Improvement of Instruction	2210		448.20					448.20
Educational Media	2220	27,960.00	2,436.89	424.25	4,111.31	634.41		35,566.86
School Board	2310	1,900.05	151.53	6,499.45	125.93		1,799.95	10,476.91
Office of the Superintendent	2320			54,228.14				54,228.14
Special Area Administration	2330			18,500.01				18,500.01
School Administration	2400	53,241.61	9,288.15	10,068.74	1,622.75	944.10	1,400.00	76,565.35
Fiscal	2520			5,136.25				5,136.25
Operation & Maint. & Plant	2540	27,735.57	6,400.76	48,893.83	43,227.56	1,715.24		127,972.96
Pupil Transportation	2550			48,925.81				48,925.81
Managerial	2600		546.36					546.36
TOTAL		\$ 665,152.80	130,651.34	324,150.10	82,731.90	11,040.26	3,881.95	\$ 1,217,608.35

GENERAL FUND: STATEMENT OF EXPENDITURES - District Wide
For the Year Ended June 30, 1988

Debt Service	5100						28,850.00	28,850.00
Total District Wide							<u>28,850.00</u>	<u>28,850.00</u>
TOTAL GENERAL FUND		1,548,791.60	302,547.18	663,647.05	202,277.41	21,444.82	34,887.95	\$ 2,773,596.01

SPECIAL REVENUE FUNDS; STATEMENT OF EXPENDITURES - High
For the Year Ended June 30, 1988

FUNCTION	Acct. No.	100 Salaries	200 Employee Benefits	300,400,500 Purchased Services	600 Supplies	700 Property	800 Other	TOTAL
Regular Education Programs	1100					1,095.00		1,095.00
Special Education Programs	1200	2,559.94	140.85			5,229.21		7,930.00
Educational Media	2220				500.00			500.00
TOTAL		\$ 2,559.94	140.85		500.00	6,324.21		9,525.00
TOTAL SPECIAL REVENUE FUNDS								
District Wide		\$ 2,559.94	140.85		500.00	6,324.21		9,525.00

FOOD SERVICE FUND
Statement of Expenditures for the Year Ended June 30, 1988

Function/ Instructional Organization								
Elementary	25,260.97	2,117.24	1,916.88	33,876.09	2,463.95	36.00	65,671.13	
Junior High	10,218.56	853.60	795.42	10,084.01		18.00	21,969.59	
High	12,599.22	1,025.73	960.99	15,189.13		36.00	29,811.07	
TOTAL FOOD SERVICE FUND	48,078.75	3,996.57	3,673.29	59,149.23	2,463.95	90.00	117,451.79	

ALL FUNDS: SUPPLEMENTARY EXPENDITURE INFORMATION

For the Year Ended June 30, 1988

Description	Function	Object	Elementary	Junior High	High	Total
Special Education Services	A11	A11	95,616.52	38,555.26	81,092.02	215,263.80
Tuition to LEA's within NH	A11	561	44,469.75	20,577.38	14,772.08	79,819.21
Tuition to LEA's outside NH	A11	562			78,825.00	78,825.00
Other Tuition	A11	569			9,951.00	9,951.00
Additional Equipment	A11	741	6,264.01	3,507.25	13,690.13	23,461.39
Summer School	1420	A11		1,736.76	4,254.36	5,991.12

STATEMENT OF ANALYSIS OF CHANGES IN FUND EQUITY

For the Year Ended June 30, 1988

Description	General	Special Revenue	Capital Projects	Food Service	Capital Reserve
Fund Equity, July 1, 1987	77,377.47	815.48		19,461.57	23,759.08
Additions:					
Revenue	<u>2,654,263.08</u>	<u>9,525.00</u>		<u>104,011.57</u>	<u>1,628.75</u>
Total Additions	2,654,263.08	9,525.00		104,011.57	1,628.75
Deletions:					
Expenditures	2,773,596.01	9,525.00		117,451.79	
Other Deletions	<u>4,000.00</u>				
Total Deletions	2,777,596.01	9,525.00		117,451.79	
FUND EQUITY					
JUNE 30, 1988	(45,955.46)	815.48		6,021.35	25,387.83

SCHEDULE OF BONDS AND NOTES
June 30, 1988

Project Name	WHS & HAJH	TOTAL
Bonds/Notes Outstanding, July 1, 1987	75,000.00	75,000.00
Less Bonds/Notes Retired During Year	25,000.00	25,000.00
Bonds/Notes Outstanding, June 30, 1988	50,000.00	50,000.00

ITEMIZATION OF RECEIVABLES: June 30, 1988

Balance Sheet Account Number	Date Received	Receivable Due From	Revenue Account Credited	Amount
1-140		State of NH	3230	1,650.00
1-140		Ashland School District	1312	334.59
1-140		Landaff School District	1312	605.50
1-140		Warren School District	1312	6,101.68
1-140		State of NH	3210	457.11
1-140		State of NH	3221, 3222	48,251.41
1-140		SAU #23	1910	3,590.68
1-150		Rose Clark	1990	10.00
1-150		Janice Thompson	1990	5.00
1-150		Sharon Davis	1990	5.00
1-150		Magee Office Equipment	2544-440	99.88
1-150		YMCA	1990	286.00
1-150		N.E. Telephone	2410-531	6.46
1-150		Cecil Smith	1910, 1990	106.02
1-150		C. Vielleux	1311	282.58
1-150		Edward Chamberlain	1311	279.02
4-140		State of NH	4460	6,068.00
4-150		Rose Clark	1600	6.75
4-150		Janice Thompson	1600	4.00
4-150		Sharon Davis	1600	3.75
4-150		Better Baked Foods	2560-620	47.28
2-140		State of NH	4430	825.00
		TOTAL		\$ 69,025.71

ITEMIZATION OF PAYABLES: June 30, 1988

Balance Sheet Account Number	Date Paid	Vendor	Expenditure Account Charged	Amount
1-410	7/12/88	Lebanon School District	1200-561	12,812.08
1-410		Peacham School District	302-1313	349.99
1-421		Carlos Cutler	1100-580	222.00
1-421	7/12/88	Clough Transportation	2554-513	7,420.16
1-421		W. Mitton	2213-270	812.50

(cont.)

ITEMIZATION OF PAYABLES: June 30, 1988

Balance Sheet Account Number	Date Paid	Vendor	Expenditure Account Charged	Amount
1-421		S. Ash	2213-270	812.50
1-421	8/24/88	Gary's Fuel	2545-656	20.65
1-421	8/24/88	NHASP	2410-580	60.00
1-421	8/24/88	Pamela Melanson	2410-580	150.00
1-421	8/24/88	Cummings Construction	2542-440	616.00
1-421	8/24/88	R & G Construction	2542-440	439.24
1-421	8/24/88	Lorna Beaulieu	1100-211	453.00
1-421	7/12/88	BC & BS	1100-211	12,549.35
1-421	8/24/88	Clough Transportation	2554-513	17,232.69
1-421	8/24/88	C.U.E.C.	2542-652	786.77
1-421	8/24/88	ET & HK Ide	1410-610	19.47
1-421	8/24/88	Heritage Films	2223-453	114.44
1-421	8/24/88	Josten's	2490-610	10.17
1-421	8/24/88	KC's Express	2410-532	19.45
1-421	8/24/88	SF McAllister	2490-610	40.00
1-421	8/24/88	Pete's Garage	2545-440	137.67
1-421	8/24/88	Pete's Rubbish	2542-431	64.00
1-421	8/24/88	Quill Corporation	1100-610	65.85
1-421	7/12/88	R & G Construction	2542-440	2,468.42
1-421	8/24/88	Stetson Co.	2542-610	241.10
1-421	8/24/88	Video Mart	2223-453	25.50
1-421	8/24/88	Barry Waterson	2140-330	750.00
1-421	8/24/88	Woodsville True Value	2542-440	251.80
2-421	8/24/88	So. Western Pub. Co.	2220-610	434.20
2-421	8/24/88	Lyndonville Office Equipment	2220-610	65.80
			TOTAL	\$ 59,444.80

REPORT OF SCHOOL DISTRICT TREASURER
For the Fiscal Year
July 1, 1987 to June 30, 1988

SUMMARY

Cash on Hand July 1, 1987		<u>\$ 109,809.93</u>
Current Appropriation	<u>\$ 1,827,990.00</u>	
Revenue from State Sources	<u>413,360.23</u>	
Revenue from Federal Sources	<u>48,672.61</u>	
Received from Tuitions	<u>354,595.71</u>	
Received as income from Trust Funds	<u>300.00</u>	
Received from all Other Sources	<u>127,079.26</u>	
TOTAL RECEIPTS		<u>\$ 2,771,997.81</u>
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR		<u>2,881,807.74</u>
LESS SCHOOL BOARD ORDERS PAID		<u>2,881,136.86</u>
BALANCE ON HAND JUNE 30, 1988		<u>670.88</u>

October 3, 1988

Evangelyn Anderson
District Treasurer

REPORT OF WAGES
1987-1988

Ackerman, Glenna	\$ 40.00
Ackerman, Michael	27,844.45
Aldrich, Karen	23,700.00
Allbee, Mary	175.56
Anderson, Evangalyn	1,172.00
Ash, Susan	18,960.00
Atherton, Ann	12,798.00
Bagonzi, John	29,271.27
Bailey, Patricia	4,226.06
Bailey, Rosamond	23,700.00
Bartolini, Cathy	220.00
Bean, Nancy	3,445.20
Beatty, Nancy	12,761.70
Beaudin, Mary	21,165.60
Beaulieu, Lorna	16,195.00
Blake, Linda	23,108.69
Bolton, Jeff	726.00
Boutin, Richard	133.88
Braley, Pamela	18,443.60
Brigida, Angela	23,700.00
Brill, Jack	500.00
Brooks, Richard	80.00
Brown, Deborah	16,195.00
Bruckner, Karl	200.00
Buchanan, Patricia	315.00
Buck, Ellen	25,754.00
Buck, John	25,754.00
Carlson, Laura	15,800.00
Clogston, Jennifer	19,750.00
Cobb, George	24,490.00
Colantuoni, Chris	18,839.25
Colby, Phyllis	22,105.25
Corzilius, Pauline	19,409.88
Cutler, Carlos	23,700.00
DeClue, Susan	15,800.00
Demers, Michelle	3,205.76
Demers, Patricia	5,491.50
Dickey, Harvey	19,463.56
Dickey, Mary Beth	7,754.10
Ebelt, Debra	4,772.52

Ellithorpe, Jr., William	\$24,418.89
Ellithorpe, Beverly	5,417.63
Evans, Donald	36,500.00
Fagnant, Marie	16,040.00
Feid, Dale	27,551.50
Flight, Gordon	35,000.00
Fortier, Wayne	500.00
Fountain, Irving	22,298.75
Fournier, Janet	3,660.00
Fraser, Bernadette	220.00
Fuller, Kathy	194.63
Fuller, Robert	4,277.06
Gould, Bryant P.	500.00
Grabowski, Deborah	90.00
Greenwood, Sarah	22,120.00
Harris, Christine	4,865.39
Harris, Sarajeau	2,833.63
Hazlett, Nancy	2,283.75
Hehre, Nancy	40.00
Hehre, Susan	26,544.00
Heinemann, Elizabeth	21,330.00
Heintz, David	17,655.87
Helms, Constance	1,605.00
Henson, Lois	26,544.00
Hill, Scott	80.00
Holden, Sylvia	21,330.00
Horne, Jean	7,205.68
Hudson, Barbara	7,183.61
Hulbert, Cheryl	17,550.00
Ingalls, Mary	8,986.00
Inglis, Philip	8,130.90
Kaiser, Colleen	40.00
Kaiser, Daleen	40.00
Kaiser, Ellen	2,605.00
Keith, Michael	150.00
Keith, William	1,321.65
Kendall, Carole	11,888.28
Kendall, Dale	340.00
Kinder, Richard	500.00
Kleinfelder, Margo	24,490.00
Krulowitz, Barbara	23,879.23
Labs, Bruce	31,434.00
Labs, Kathleen	95.04

Lang, Ella	\$ 1,226.25	Smith, Ann	\$ 20.00
Lang, Robert	24,352.50	Smith, Linda O.	18,960.00
Larson, Nancy	4,490.53	Smith, Naomi	60.00
Leafe, Francis	958.10	Smith, Jr., Paul	13.80
LeBarron, Carol	60.00	Smith, Richard	15,792.21
Lefebvre, Sylvia	960.00	Smith, Tracie	100.00
LePouttre, James	675.00	Spooner, Marilyn	4,443.60
Lindsey, Kathleen	23,700.00	Steeves, Lloyd	26,189.40
Mann, Joanne	100.00	Stimson, Betty	2,060.00
May, Barbara	60.00	Stimson, Jane	16,540.00
May, Melanie	30.00	Stoddard, Linda	900.00
McConville, Robert	17,684.94	Stuckey, Christine	18,170.00
McDanolds, Cory	35.50	Sullivan, Synthia	3,995.00
Melanson, Gary	1,560.00	Thornton, Barbara	40.00
Melanson, Joanne	19,895.40	Thornton, Jonathan	784.00
Melanson, Pam	35,000.00	Thurston, Deborah	23,700.00
Mitchell, Kathi	3,344.45	Thurston, George	200.00
Mitton, Wendy	18,355.04	Tighe, Victoria	120.00
Moore, Joanne	915.00	Uresky, Barbara	26,544.00
Musgrave, Nancy	18,960.00	Walker, James	500.00
Newcomb, Marcia	140.00	Whitcher, Erika	13.80
O'Brien, Jane	27,354.00	Whitcomb, Jason	14.20
Paganelli, Lisa	100.00	Wilson, Margaret	14,220.00
Page, Alan	2,197.80	Winn, Joanne	24,490.00
Page, Anna	5,946.31	Wood, Jan	40.00
Paronto, Marjorie	7,607.31	Younkins, Emory	960.00
Patten, Deanna	40.00		
Patten, Richard	8,564.88		
Perkins, Lori	2,133.75		
Pierson, Dale	6,263.78		
Plastino, Frances	3,700.00		
Poor, Ronna	7,522.63		
Prescott, Tammy	4,056.25		
Queen, Jeffrey	40.00		
Reagan, Roxanna	24,093.25		
Riach, Kent	25,368.90		
Ricker, Philip	960.00		
Robinson, David	26,122.50		
Rogers, Helen	5,943.30		
Roy, Regis	26,544.00		
Saladino, Marylyn	24,313.25		
Sawyer, Everett	500.00		
Scott, Heidi	6,982.50		

TEACHER'S SALARIES
1988 - 89

Ackerman, Michael	\$ 27,590.00
Aldrich, Karen	26,700.00
Atherton, Ann	14,952.00
Bagonzi, John	33,820.00
Bailey, Rosamond	27,590.00
Barber, Katherine	17,800.00
Beaudin, Mary	24,030.00
Beaulieu, Lorna	18,690.00
Blake, Linda	26,700.00
Braley, Pamela	18,690.00
Brigida, Angela	26,700.00
Brown, Deborah	18,690.00
Buck, John	29,014.00
Carlson, Laura	18,245.00
Clogston, Jennifer	23,140.00
Cobb, George	27,590.00
Colantuoni, Christine	18,690.00
Colby, Phyllis	23,140.00
Cope, Marie	18,245.00
Corzilius, Pauline	22,250.00
Cutler, Carlos	26,700.00
DeClue, Susan	18,245.00
Dietz, Hans	32,930.00
Doyle, Ronald	19,847.00
Ellithorpe, William	29,014.00
Feid, Dale	29,904.00
Fountain, Irving	24,030.00
Giudici, Gina	17,800.00
Greenlaw, Susan	22,250.00
Greenwood, Sarah	26,700.00
Heinemann, Elizabeth	24,920.00
Heintz, David	25,276.00
Henson, Lois	29,904.00
Holden, Sylvia	24,920.00
Kleinfelder, Margaret	27,590.00
Krulewitz, Barbara	27,590.00
Lang, Robert	26,700.00

Leete, Nancy	\$ 17,800.00
Lewis, Jackie	11,570.00
Lindsey, Kathleen	26,700.00
McConville, Robert	24,920.00
Melanson, Joanne	24,030.00
Mitton, Wendy	22,250.00
Musgrave, Nancy	22,250.00
O'Brien, Jane	29,904.00
Page, Glen	17,800.00
Reagan, Roxana	26,700.00
Riach, Kent	27,590.00
Robinson, David	27,590.00
Roy, Regis	29,904.00
Saladino, Marylyn	26,700.00
Sherlock, Kathleen	20,470.00
Smith, Linda	22,250.00
Steeves, Lloyd	27,590.00
Stoddard, Linda	10,680.00
Stuckey, Christine	21,360.00
Thurston, Deborah	26,700.00
Uresky, Barbara	29,904.00
Wilson, Margaret	16,020.00
Winn, JoAnn	27,590.00
Yoki, Linda	26,166.00

REPORT OF THE SUPERINTENDENT OF SCHOOLS

To the School Board and citizens of The Haverhill Cooperative School District, I submit my second annual report.

The past year has been a challenging and exciting one. The Haverhill Cooperative School District has been selected to participate in the New Hampshire School Improvement Program which is sponsored by The New Hampshire Alliance for Effective Schools. This innovative program is designed to help schools become more effective. Each of our schools has a team of parents, teachers, administrators and school board members working cooperatively together to develop an action plan designed to capitalize on the many strengths of our schools and develop strategies to improve our areas of weaknesses. We believe that our involvement in this program will have a positive impact on our educational program and will make our good schools even better.

In addition to the School Improvement Grant the Haverhill Cooperative School District has been awarded a \$35,521.33 Computer for Teachers Grant through the Governor's Initiative for Excellence. This grant provides computers, software and thirty-six hours of training for thirty teachers in the district. In addition to the Computer for Teacher Grant the School Administrative Unit has been awarded a grant to purchase a computer for each Chapter I program and provide training for our Chapter I staff. Chapter I which is funded by a \$134,822 federal grant serves 177 students throughout the SAU.

The SAU has also been awarded competitive grants in the area of gifted and talented education, drug and alcohol education and training for administrators. One of the goals of the SAU has been to develop a coordinated

health education program. Harold Haskins has been working with a committee to develop a comprehensive K-12 health education curriculum and we have been awarded two grants totaling \$11,454.22 to purchase educational materials and to develop drug and alcohol awareness programs. A second SAU goal has been to develop a gifted and talented program. The SAU has received a \$15,000. start-up grant to fund a part time gifted and talented coordinator for the 1988-89 school year. Mrs. Deborah Schulenburg has joined our staff and is working to develop programs for students and to coordinate staff training. The SAU Board, recognizing the needs of the individual districts in this area, voted to continue to fund this position as part of the 1989-90 SAU budget. We look forward to continuing to expand educational opportunities for this segment of our school population.

A third goal of the SAU Administration is to update and revise existing curriculum and develop written curriculum where none presently exists. We are now in the process of providing training in curriculum development to administrators and teachers through a grant written by Keith Pfeifer. Curriculum committees will be working to insure that our educational program is coordinated in grades K-12 and meets the needs of our student body.

The administration has also been working to review the building needs of each district in the SAU. Increasing enrollments, state and federal mandates and the general condition of our school buildings are problems all of our school districts are facing.

Last year at the annual school district meeting the district authorized the school board to

conduct an Architectural/Engineering Study of our schools. Architects Planning Team of Concord, NH was selected to complete the study and is in the process of reviewing options to upgrade our buildings. The School Board has formed a building committee consisting of three school board members, two teachers and twenty members of the community to work with the architect. Advertisements asking for community volunteers to serve on the building committee were placed in the local newspapers and all interested citizens were invited to become committee members. The committee has been meeting on a regular basis and it is the goal of the committee to present a recommendation regarding the building needs of the school district to the voters at a Special School District Meeting in the spring.

Last year the board was also authorized to conduct an inspection of district buildings for friable and non-friable asbestos as required by the Asbestos Hazard Emergency Response Act of 1986 (AHERA). That inspection has recently been completed and we expect to receive the written report by the end of February. The information in this report will be incorporated in the building study.

We are also experiencing problems with our underground fuel tanks. The New Hampshire Department of Environmental Services has notified the district that we must immediately test all our storage underground oil tanks. State regulations require that all existing underground fuel tanks 25 years or older be replaced and we already have four tanks overdue for replacement. These oil tanks are located at James R. Morrill Elementary, Woodsville Elementary, and Woodsville High School (2). The cost of oil tank replacement is estimated

to be in excess of \$100,000 and, therefore, we are planning to include the cost of replacement in the building renovation project to be presented in the spring. Including the oil tank removal as a part of a total building project may qualify the district for 40% building aide from the state to offset the cost.

Funding education and the tax impact on the local property owner continues to be a major concern of the school board and administration. In the past two years we have been facing significant unanticipated expenses in the areas of special education and building repairs. On top of these unanticipated expenses last year we received \$14,579.53 less tuition than we anticipated. This resulted in a budget deficit of \$49,423.67 even though we reduced expenses in many other areas. Unfortunately we are experiencing the same problem this year. At present our unanticipated special education expenses (primarily new students who have moved into the district since last March) is expected to be \$80,000 over budget. We are reducing spending in other areas in an attempt to partially offset these federally mandated costs but we anticipate a deficit in 1988-89 as well. The School Board recommends that the district appropriate \$29,752. in excess sweepstakes money as a supplemental appropriation to partially offset the anticipated deficit. Another major problem facing the school district is the cost of maintaining the junior high at Haverhill Academy and the condition of the Alumni Hall gymnasium. The west wall of Alumni Hall has buckled and the school board has been forced to close the building for safety reasons. We have been holding physical education in the Haverhill Academy cafeteria and students are presently eating in one of the

classrooms. The School Board, citizens budget committee and administration have studied whether we could combine grades 7-12 at Woodsville High School on a temporary basis until a building project has been completed. After careful review it has been determined that the district will be able to educate the 7th and 8th grade at Woodsville High School and continue to provide the same academic program. This consolidation will result in a savings of \$125,525 or \$1.34 per thousand on the local tax rate. It is our recommendation that the school district vote to transfer the Junior High from Haverhill Academy to Woodsville High. If, however, the community would prefer to keep Haverhill Academy open we will have to add the \$125,525 to the proposed budget to fund the additional cost of operating the facility.

In closing I would like to thank the school board, faculty, parents and members of the community for your commitment to and support of our schools. With your support the Haverhill Cooperative School District is definitely a school system moving forward. I would also like to thank our district administrators, Mr. Bruce Labs and Mrs. Helen Joyce who have certainly had a positive impact in their first year as principal and assistant principal at Woodsville High School and Mrs. Pam Melanson and Mr. Gordon Flight whose leadership has made a difference in our elementary schools and in our junior high. I would also like to recognize Harold Haskins, Assistant Superintendent of Schools for the past nineteen years who will retire at the end of the 1988-89 school year. Harry started his career thirty-two years ago as a teacher in Gloucester, Massachusetts and then taught in Manchester and Wolburn, Massachusetts. In September, 1966 Harry assumed the principalship

of the Lincoln-Woodstock Cooperative Elementary Schools and four years later was promoted to the newly created position of Assistant Superintendent of Schools. In his first annual report to the districts as Assistant Superintendent Harry wrote, "I hope that my new position will afford me continuing opportunities to serve the educational needs of the children of the ...districts." As Assistant Superintendent Harry Haskins has played a major role in building our school system and through his leadership, commitment and expertise certainly served the educational needs of our children well. No one can deny that Harry has earned his retirement and yet we all recognize that when he retires a part of what has made our schools so successful will leave us. We wish Harry a happy and healthy retirement and appreciate that he chose to spend so many of his professional years working in SAU 23 to make our schools a better place for children.

Respectfully submitted,

Douglas B. McDonald
Superintendent of Schools

1987-88

Number of Pupils registered during the year:

Elementary	442
Junior High	126
Secondary	335

Average Daily Membership:

Elementary	396.0
Junior High	120.3
Secondary	308.3

Percent of Attendance:

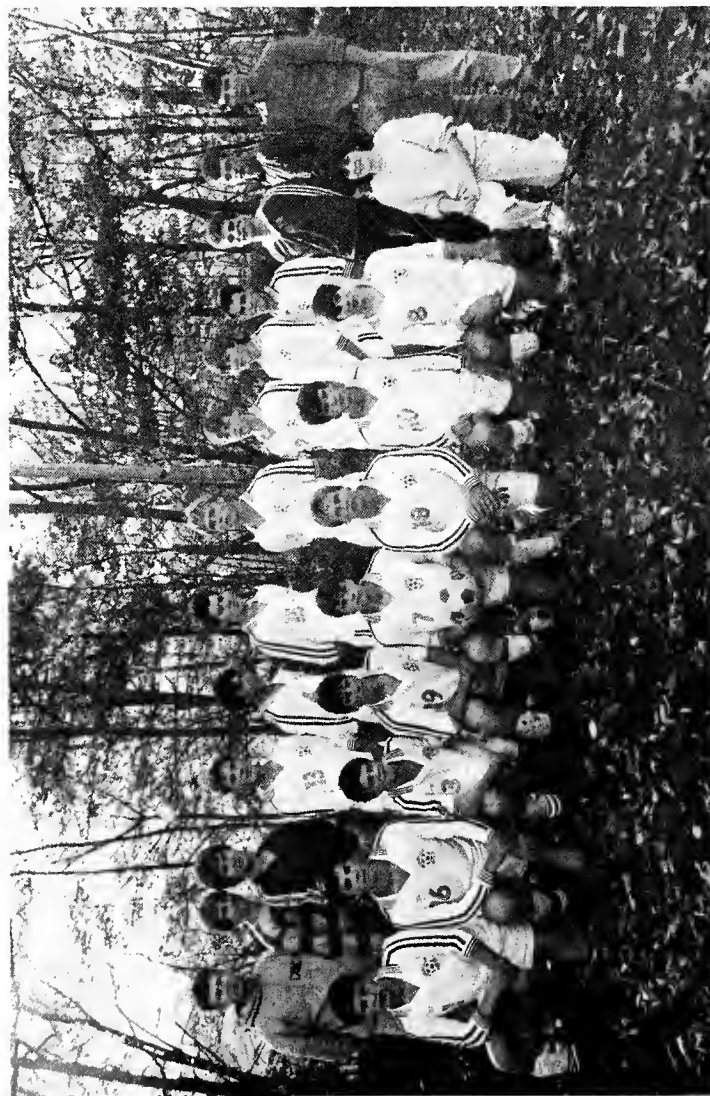
Elementary	95.0
Junior High	92.2
Secondary	90.7

Number of Pupils neither absent nor tardy: 21

Number of Children, age 6-14, not attending
any school: 0

Non-resident Pupils:

Elementary	21
Junior High	23
Secondary	87



WOODSVILLE ELEMENTARY SCHOOL

Perfect Attendance
1987-1988

GRADE K

Robert Lees
Ryann Fraser
Angela Fournier
Jason Roy

GRADE 1

Joshua Willis
Tammy Conley

GRADE 2

Denzil Mitchell

GRADE 3

Jeannette Schmiz
Sara Maffei

JAMES R. MORRILL ELEMENTARY

GRADE 4

Chris Lyons

GRADE 5

Christopher McGennis

GRADE 6

Hunter Paye

HAVERHILL ACADEMY JR. HIGH

Perfect Attendance
1987-1988

GRADE 8

Jason Nolin
Brian Simano
Daniel Simmons
Kelly Beamis

WOODSVILLE HIGH SCHOOL

GRADE 9

Brenda Bean
Benjamin Elliott
Charles Fenn
Robin Stimson

GRADE 12

Tracey Stevens

REPORT OF THE ASSISTANT SUPERINTENDENT OF SCHOOLS

I herewith submit my nineteenth annual report to the voters of the Haverhill Cooperative School District.

This year and for the coming three years the public schools in the Haverhill Cooperative School District will be involved in the New Hampshire School Improvement Program. The New Hampshire program is part of a broad based alliance for better schools which seeks to improve the nation's public schools in response to the criticisms leveled in A Nation at Risk, the report of the National Commission on Excellence in Education published in 1983.

After two years of planning, 18 broadly based constituent groups including Education, Business and Community, formed the New Hampshire Alliance for Effective Schools. This innovative private public venture receives funding from: The Governor's Initiatives for Excellence in Education and the State Department of Education, appropriated through the Legislature; the New Hampshire Charitable Fund, and participating school districts.

Fifteen pilot schools were chosen to participate in 1988-89. Each school has selected a team composed of the principal, several teachers, a central office administrator, a school board member, parents and support staff (secretaries, custodians, etc.) Most of the team members received an intensive period of training at Keene State College from July 25 through 28 acquainting them with effective methods of research and the techniques of working cooperatively as a team.

The program consultants began the process by comparing each school's characteristics with the characteristics of schools that are considered excellent from both an educational and organiza-

tional standpoint. They then drew up an effectiveness profile.

Each school team studies its profile and designs its own action plan for the first year. A program facilitator helps the team all year.

After the first year, the team chooses new or continuing elements for its second year action plan. At the end of the third year, the school will have the capacity to continue this effectiveness improvement process on its own and to help other schools that are just beginning the process.

There are three major elements built into the New Hampshire School Improvement Program:

1. It will be site based; that is to say decisions and the changes brought about will be made by the people who will be most affected.
2. Decisions will be broadly based, involving the entire school community and not handed down from above.
3. The process will be completely "collegial". All of the participants will have equal empowerment regardless of organizational rank. All participants will share equally in the credit and the risks of decision making.

I believe that the New Hampshire School Improvement program could hold some exciting possibilities for our public schools.

The S.A.U. #23 Health Curriculum Committee has had a very busy year implementing a coordinated health program in the schools of our districts. Our major emphasis has been in the areas of Drug and Alcohol Education, Child Abuse Education and A.I.D.S. Education, all are items of great public concern.

Here's Looking At You 2000 is a broad based approach to Drug and Alcohol Education. The heart of this program is the teacher's guides with over 150 lesson plans from kindergarten through grade 12. Each grade level kit contains a guide with complete instructions. The program addresses known risk factors such as drug-using friends and living in a family with chemically dependent members. It focuses on "get away" drugs, like alcohol, nicotine and marijuana. These materials contain clear "No Drug Use" messages for our children. To date we have sent 30 of our teachers to the three day Drug and Alcohol Workshops held by the State. Here's Looking At You 2000 kits are at work in all of our schools. Additional kits and training will be provided as become available.

In the area of child abuse we are using the Think Safe - Stay Safe Program in grades kindergarten through six. It is a sexual abuse prevention program which emphasizes what to do, not what to fear. It is designed to provide the knowledge, communication skills and self confidence the children need to avoid or stop abuse. As a result of the program children should have the following skills:

1. Strategies for avoiding sexual abuse
2. Strategies for getting out of an abusive or potentially abusive situation
3. Ways to get help and support

The teachers have guidebooks which enable them to develop these concepts at school. The program also is designed to help parents strengthen them at home.

Each school in S.A.U. #23 has an A.I.D.S. Instructional Guide compiled by the University of the State of New York. This guide covers all

grade levels and provides us with a valuable means to educate our children about a disease for which there is no cure. Such education is associated with moral, religious and legal values that need to be addressed as we go. The instruction provided will be age appropriate and will be based on a family life approach to A.I.D.S. education. We will try to insure that this program deals with the public health issues while reflecting established community values.

The S.A.U. #23 Health Committee has made significant progress in getting a variety of materials and information to our children concerning these critical health areas. They are to be congratulated.

Since this will be my final report as Assistant Superintendent, before retiring in June, I wish to take this opportunity to thank the many School Board Members, Administrators, Teachers, School Lunch Workers and Parents who have made my nineteen year tenure so satisfying.

Likewise, my thanks to Mr. Norman H. Mullen and Dr. Douglas B. McDonald, the two Superintendents for whom I had the good fortune to work. Both are fine gentlemen and extremely competent educational administrators.

I owe you all a deep debt of gratitude.

Respectfully submitted,

Harold J. Haskins
Assistant Superintendent
of Schools

WOODSVILLE ELEMENTARY SCHOOL
AND
JAMES R. MORRILL ELEMENTARY

PRINCIPAL'S REPORT FOR THE 1987-88 SCHOOL YEAR

On Monday, August 31, 1987, the Haverhill Cooperative School District Elementary Schools opened their doors to begin the 1987-88 school year. Woodsville Elementary School welcomed 258 students while James R. Morrill received 169.

In addition to the many new student faces, the elementary schools hosted many new faces on their staffs. At Woodsville Elementary, Mrs. Susan DeClue joined the staff to fill the kindergarten teacher vacancy created by the resignation of Miss Judith Claghorn. Ms. Nancy Beatty and Miss Christine Stuckey both assumed first grade teaching positions. At the second grade level, Miss Lorna Beaulieu took the place of Miss Lorraine Tuttle. Miss Deborah Brown moved from her sixth grade position at the James R. Morrill School to Woodsville Elementary to fill the newly created third grade teaching position. Miss Heidi Scott replaced Mrs. Colette Haywood in the library. Early in the spring, Miss Nancy Larsen joined the staff to replace Mrs. Jane Stimson who went on maternity leave. At the James R. Morrill School the new faces included Miss Laura Carlson who joined the staff as a fourth grade teacher and Mrs. Pamela Braley who moved to the sixth grade from her first grade teaching position. Mrs. Kathy Mitchell began the year as the library aide at the James R. Morrill School but left early in 1988. Mrs. Sarah Harris then took her place.

The 1987-88 school year marked the beginning of an exciting new program at the Woodsville Elementary School. The Transition Program, as it is called, was implemented as an interim step between the kindergarten program and the first grade. The program is designed to provide an alternative to

kindergarten retention for children who are six years old but developmentally not ready to enter the first grade. Most children at age six are ready to confront the demands of the first grade classroom and to begin their formal academic learning. Some children, however, though they may chronologically be six years old, are physically, emotionally, and socially much younger. They may function more like five year olds and sometimes even younger. Characteristically, these children have short attention spans, are easily frustrated, have difficulty finishing tasks, and physically tire easily. For these children, the demands of the first grade program can prove to be difficult and can cause them to experience unhappiness; physical fatigue; emotional stress; and all too often, failure. The Transition Program is intended to provide these developmentally young children with an extra year to grow and mature. The Transition Program at Woodsville Elementary completed a very successful first year under the direction of the teacher, Mrs. Lois Henson.

At the James R. Morrill Elementary School the school-wide science fair was again a huge success. As a result of the local competition, six students, or pairs of students, were selected to represent the school at the North Country Elementary School Science Fair in Gorham, New Hampshire. These students included: Joshua Fullerton, Justin Smith, Sean Hammond, Jacob Frechette and Mark Hood, Jennifer Whalen and Jody Roy, and Lori Chamberland. The North Country competition proved to be an exciting experience as Justin Smith captured first place and Joshua Fullerton, third place in the fourth grade division.

James R. Morrill Elementary School was also well represented at the Grafton County Spelling Bee where Alexandra Morrill spelled her way to fourth place.

The 1987-88 school year continued to bear

witnesses to changes and improvements in the elementary schools' educational programs. Further changes and improvements can be anticipated as the schools move forward in their efforts to meet the new Minimum Standards for New Hampshire Public Elementary School Approval. Among the program areas to be addressed are guidance, art, health, and library services. The standards will also require the addition of new staff including a guidance counselor, reading specialist, media generalist, art teacher, and assistant principal.

On behalf of the staff of the elementary schools, I would like to thank the administration and the school board of the Haverhill Cooperative School District for their guidance and support for the elementary school; the Haverhill Cooperative PTA for their many efforts and generous support for the schools, and the people of the Haverhill community for their continued interest and participation in the schools.

Respectfully submitted,

Pamela L. Melanson,
Principal



HAVERHILL ACADEMY JUNIOR HIGH SCHOOL

GRADUATION AWARDS

JUNE 10, 1988

HONORS

HOWARD W. EVANS AWARD

FOR ACADEMIC EXCELLENCE

Carrie Steenburgh

ANTHONY WOODBECK MEMORIAL AWARD IN MATH

Joy Whalen

JOHN DEXTER LOCKE AWARD

(Most Improved 8th Grade Student)

Angela Clough

MILDRED MILLER MEMORIAL LIBRARY AWARD

Carrie Currier

HAVERHILL ACADEMY JUNIOR HIGH

PRINCIPAL'S REPORT

I take pleasure in submitting this report, to you the citizens of the town of Haverhill. The 1987-88 school year has been, in many respects, a transition year for Haverhill Academy. The steps mentioned in last year's report, concerning the need for change, were expanded upon and behavior and attitudes towards learning have improved noticeably. The curriculum was strengthened by adding French, Computer Science, and Reading (the latter only for those needing additional skills development). With the additional courses, we found that, with the exception of music, our program met the minimum state standards. Our staff was also strengthened by the addition of Mr. John Buck, Mrs. Tracey Buck, Mr. David Heintz, and Mrs. Marie Cope, teaching English, French, and Music respectively. A special note should be made of the contributions of Elizabeth Heinemann, who received the Haverhill Academy "Outstanding Teacher Award" for 1987-88. Student learning (8th grade), as measured by the California Achievement Test, indicated some progress; but with a total battery score at the 38th percentile, much work had to be done.

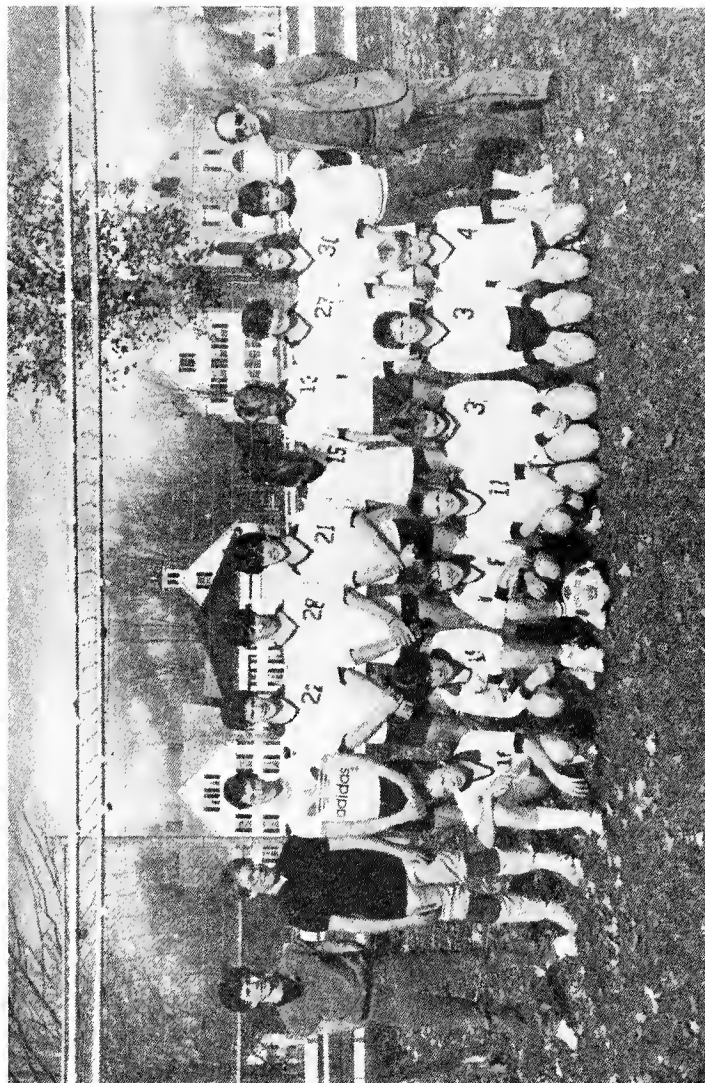
Insofar as this may be the last report on Haverhill Academy, and this being the third year in the improvement cycle, it seems appropriate to make mention of the progress made this (1988-89) school year. In terms of the program, music was added as were the services of a certified librarian. It would appear that the school now meets the State's minimum standards for staff and program. Learning, as

measured by the same achievement tests, seems to be on track. Our total battery score is at the 53rd percentile with the State of New Hampshire's at the 60th percentile. Although slightly below, our scores mirrored the State's in all areas of the test and exceeded the national average in every area but one. Early this fall, we learned that we would not be able to use Alumni Hall. This action caused us to conduct physical education classes in the cafeteria and eliminate a growing drama program.

I would like to take this opportunity to express my appreciation to an outstanding and dedicated staff, including teachers, custodian, lunchroom staff, and Mrs. Ingalls, our school secretary, who plays a key role in the operation of the school.

Respectfully submitted,

Gordon Flight,
Principal



PROMOTED FROM GRADE 8, JUNE 1988

Matthew Amature
Julie Anderson
Paul Antos
Kellyjo Beamis
Nicole Boucher
Billie-Jo Boutin
David Champagne
Marshall Chase
Angela Clough
Allison Conrad
Carrie Currier
Tracy Dennette
Shawn Dennis
Ronald Drown
Jeremy Dube
Alan Eathorne
Thomas Fenn
Rose Finlay
Sarah Frechette
Marcus Gherardi
Aaron Gragen
Gregory Guay
Amy Harris
Charity Hayden
James Hill
Sandra Hill

William Hill
Neil Hood
Sarah Howard
Peter Kalnins
Nicole Lang
Jason Leonard
Mary Lewis
Bobbie Jo Lyndes
Mark Maccini
Victoria Macomber
Jason Nolin
Heidi Nystrom
Kristi Phelps
Mark Pike
Michael Poor
Sherry Prescottt
Shawn Roden
Karen Roy
Robert Sargent
Brian Simano
Daniel Simmons
Rachel Smith
Carrie Steenburgh
Chad Tucker
Wendy Ward
Joy Whalen
Jeremy Wyman

TO: Superintendent of Schools, Haverhill Cooperative School District

FROM: Principal, Woodsville High School

In substitution for Donald R. Evans, Principal of Woodsville High School, I hereby submit the annual report of Woodsville High School for the school year ending June 11, 1988.

GRADUATES - CLASS OF 1988

*Aldrich, David
Amature, Alexander
*Anderson, Travis
Ash, Dana
Ball, James
Bemis, Timothy
Biele, Kathleen
Bigelow, Heather
*Boutin, Angela
Boutin, Bobbi-Jo
Brill, Michael
*Broderick, Nichole
*Brooks, Jon
*Brown, Amy
Caragher, Kevin
Carle, Cheryl
*Citeroni, Donna
Clark, Thomas
Clough, Michael
*Coddaira, Jonathan
Cole, Deborah
Crowley, William
Dickey, Jennifer
Doyle, Mary
Driscoll, Sharon
Driscoll, Thomas
*Dupuis, Shawn
Eathorne, Brenda

*Landry, Jodi
Lang, Robin
Lefebvre, Holly
*LePouttre, Sean
Locke, Kelly
Maccini, Charles
Macomber, Richard
Martel, Joseph
*Mayo, Thomas
Moody, Corrine
Noyes, Tracey
*O'Brien, Paige
*Olsen, Heather
*Page, Stephanie
English, Vanessa
*Feid, Brandon
*Flynn, Shalom
Fullerton, Steven
George, Jeffery
*Gerrish, Kirsten
Gilbert, Kristy
*Hartell, Scott
*Hazlett, Thomas
*Hogenboom, Karin
*Hoitt, Leanna
Horton, Kenneth
*Inglesby, Tracia
Lackie, Nancy
*Lake, Heather

Peters, Judy
*Pietras, Melissa
*Pike, John
*Poor, Lynn
Poor, Maurice
Previe, John
*Raptis, Jennifer
*Riggie, Shauna
Roy, Christine
Sargent, Richard
*Schaefer, Nicolette
Shute, Wendy
Sites, Saunya
Smas, Scott
Smith, Diane
Smith, Susanne
Somers, Thomas
Stevens, Tracey
**Suorsa, Petra
Tueckhardt, Richard
*Walker, James
*Ward, Carrie
Waterhouse, Jay
Wetherbee, Stacey
Whitcher, Angela
White, Robert
Wrigley, Michael
Wyman, Kelly

*National Honor Society Members

**Honorary Members

SCHOLARSHIP HONORS

Valedictorian	-----	Stephanie Page
Salutatorian	-----	Heather Lake
Third Honor	-----	Donna Citeroni
Fourth Honor	-----	Heather Olsen

CLASS MARSHALS

Sheila Fabrizio -- Larry Norcross

COMMENCEMENT AWARDS

CLASS OF 1988

Alumni Attainment Award	-----	Brandon Feid
American Legion Award	-----	Jonathan Coddair
American Legion Auxiliary Award	-----	Leanna Hoitt
Christa McAuliffe Memorial Scholarship	-----	Heather Olsen
Cohase Lions' Club Scholarships	-----	Heather Olsen
		Thomas Mayo
Perley N. Klark Awards	-----	Tracey Stevens
		Paige O'Brien
Progressive Club Scholarship	-----	Stephanie Page
Rotary Club Scholarship	-----	Brandon Feid
Moosilauke Grange #214 Scholarship	-----	Tracey Noyes
Veterans of Foreign Wars Award	-----	Brandon Feid
Veterans of Foreign Wars Ladies Auxiliary Award	-----	Heather Olsen
Haverhill Cooperative Student Trust Scholarships	----	Mary Doyle
		Shauna Riggie

Paul P. Tucker Memorial Award -----	Leanna Hoitt
Frank G. Woodward Memorial Scholarship -----	Lynn Poor
Carole & Walter Young Foundation Scholarships -----	Thomas Mayo
	Jennifer Dickey
	John Pike
	Jennifer Raptis
Woodsville Enlisted Men's Club Scholarship -----	Angela Boutin
North Haverhill Girls' Club Awards -----	Christine Roy
	Travis Anderson
	Thomas Clark
Pythian Sisters Scholarship -----	Charles Maccini
Odd Fellows & Rebekah's Lodge Scholarships -----	Judy Peters
Monica Smith Memorial Scholarship -----	Jodi Landry
Woodsville Area Booster Club Scholarship -----	Kirsten Gerrish
Order of the Eastern Star Scholarships -----	Angela Boutin
	Mary Doyle
Sons of the American Legion Award -----	Stephanie Page
John O. Keyes Masonic Memorial Scholarship -----	Charles Maccini
Carl Sawyer Memorial Scholarship -----	Lynn Poor
Pine Grove Grange #298 Youth Scholarships -----	Deborah Cole
	Tracia Inglesby
Mary A. Smith Memorial Award -----	Stephanie Page
Governor's Scholars Program Scholarship -----	Carrie Ward
Plymouth State College Achievement Scholarship -----	Stephanie Page
Cargill Foundation Scholarship -----	Stephanie Page
New England Dairy/Deli Scholarship -----	Stephanie Page
Danforth Leadership Awards -----	Jonathan Coddair
	Scott Hartell
S/Sgt. James M. Jackson Award -----	Stephanie Page
Orcutt Achievement Award -----	Tracia Inglesby
National Honor Society Scholarships -----	Paige O'Brien
	Stephanie Page
	Thomas Mayo
	Heather Lake
Kendall F. Beaton Award -----	Nicolette Schaefer
John Dexter Locke Award -----	Lynn Poor
W.H.S. Student Council Scholarship -----	John Pike
Clark's Trading Post Scholarship -----	Heather Bigelow
F.B.L.A. Scholarship -----	Jonathan Coddair
F.B.L.A. Savings Bond Award -----	

Special Achievement Award	-----	Cheryl Carle
Salutatorian Award	-----	Heather Lake
Valedictorian Award	-----	Stephanie Page

Woodsville High School is fully accredited by the New England Association of Schools and Colleges and has been a member since 1962. It is also fully approved by the State Dept. of Education. However, to maintain our current status, it is necessary that we deal with some concerns as soon as possible.

- 1) We have been directed to expand the present Industrial Arts program so that we are teaching a minimum of four class offerings by the fall of 1989.
- 2) We have also been directed by the state to begin a program of bringing our building up to accessibility standards for the handicapped.

It is also important to mention that all three buildings are in need of repair. The Community Building roof is probably in the most serious shape along with insufficient lighting in the Community Building cafeteria. It is my hope that the citizens in the school district will ban together and make a commitment to upgrade the facilities in this town so that the solution is long term and cost effective.

Staff changes at Woodsville High School in the fall of 1988 were:

Mr. Hans Dietz was hired as instructor of Latin and French, replacing Mrs. Susan Hehre Brown after her many years of service. Mrs. Linda Yoki replaced Mr. Labs as special education teacher. Mr. Glen Page replaced Cheryl Hulbert in the computer part of the math department. Mr. Wayne Marengo replaced Mr. Philip Inglis as the full time evening custodian. And finally, I am very pleased to say that Mrs. Helen Joyce joined our staff as the assistant principal and member of the social studies department.

This year has brought many highs and lows to all of us at the high school. We were lucky to have the opportunity to be paid a two hour visit by Vice President George Bush on January 15 which was a tremendous experience for all of us. We experienced a severe water main break which caused a flood and about \$50,000.00 in damage on December 6, 1987. It took many months to put things back together afterwards, although we only lost one day of school as a result of this crisis. And, of course, there was the retirement of Mr. Evans after his long tenure as Principal at W.H.S. I believe that I can speak for the staff when I say that we are all really sad to see him go, but we also realize that he must get on with his life.

A school like Woodsville High School cannot survive in a vacuum and, therefore, we need to recognize group organizations and individuals who have helped us prosper this year.

I would like to extend thanks to the Haverhill Academy Corporation whose generous donation this year helped make possible our guidance computer, the School Improvement Program, H.A.C. Enrichment Series, field trips and activities.

To Carole and Walter Young for their generous scholarships at commencement which has benefitted many of our students throughout the past year by allowing them the opportunity to go on to higher education after high school.

To Mr. Jerry Filiciotto for his huge donation to our band program in memory of his wife which enabled us to purchase fifty new band uniforms.

To the newly reorganized Woodsville Area Booster Club for scholarships and donations to our programs both extracurricular and academic.

I would like to thank Assistant Superintendent Pfeifer and Superintendent McDonald for their continued support as well as the support of the Haverhill Cooperative School Board. I am also very grateful for the support shown to me by the students at Woodsville High School and their parents.

I would also like to thank the teachers and coaches and all of our staff members for their hard work and support of this high school. Without their continued contribution our goals will never be reached.

There is also one other person who will be retiring this year from a twenty-three year tenure in this SAU and I, for one, feel very honored to have worked with him in the past. Mr. Harold Haskins has contributed greatly to the education of children in Haverhill and he has been there in the good times as well as the bad. His presence in the central office has meant strong discipline and stability to all of its employees, and it is safe to say that we will miss him greatly.

Respectfully submitted,

Bruce C. Labs for Mr. Donald R. Evans, Principal

REPORT OF THE SCHOOL NURSE
HAVERHILL COOPERATIVE SCHOOL DISTRICT
1987-1988

Number of Pupils:	876
Number of School Visits:	345
Number of Home Visits:	14
Communicable Diseases Reported:	
Chicken Pox	12
Pediculosis	23
Impetigo	2
Shingles	1
Conjunctivitis	26
Ring Worm	1
Strept Infections	60
Mononucleosis	3
Dental Clinic:	
Number examined and treated	26
Immunizations:	
Tetanus and Diptheria Boosters	46
Screening Tests Done:	Referred
Vision 995	33
Hearing 917	8
Scoliosis 216	6
Urinalysis 230	1
Hemoglobin 228	0
Blood Pressure 259	1
Inspections (Pediculosis):	2387
Heights	859
Weights	878
First Aid	872
Pregnancies	4

The 1987-1988 school year began with the school health services shared by two part-time nurses. This arrangement continues to work out well for both of us, as well as providing better coverage for the four schools within the district.

In the fall and spring students participating in sports at the junior high and high school received physicals at school by Dr. Harry Rowe or privately with their family physician. Any defects noted were referred to the parents for follow-up with their own physician. We wish to thank Dr. Harry Rowe for helping us out in the absence of a school physician.

The annual immunization survey, required by the State of NH, was completed in November. Most new students were up to date. Those who did not meet the State's minimum requirements were brought up to date by their family physician, at the local well child clinic or at the school clinic.

On October 7, 1987 the NH Department of Public Health held their annual Preschool Vision and Hearing Program at Woodsville Elementary School. Forty-eight children participated in the program. Six referrals for vision and hearing failures were made. A special thank-you to all the high school students who helped with the clinic and to the Lions Club who help to sponsor this program every year.

All hearing and vision screenings were completed. Students who fail these screenings initially are retested before a referral is made. Throughout the school year the Lions Club assisted in obtaining eye examinations and glasses for students in financial need. Again, we would like to thank the Lions for their continued support.

All heights and weights were completed.

Scalp inspections for pediculosis were completed at the appropriate times.

In November the Haverhill Police Department presented a Friendly Police Officer Program to students in grades K-3 at Woodsville Elementary School. All the students received a Friendly

Police Officer booklet to take home, after having the opportunity to ask questions.

Screening physicals were done in grades four, eight and eleven. This examination includes a urinalysis, hemoglobin and blood pressure evaluation. Scoliosis screening was conducted in grades five through eight. This examination is done to detect curvature of the spine. Any defects noted in these screenings were referred to the parents for follow-up with their family physician.

In December a program on A.I.D.S. was presented to the junior high and high school students. Students viewed a film entitled "Sex, Drugs and A.I.D.S." and received informative pamphlets and booklets on the subject. The program was presented by staff from the Hitchcock Clinic and Dartmouth-Hitchcock Medical Center in Hanover, NH. Parents were also given an opportunity to obtain information on A.I.D.S. at a special information meeting for parents, also held in December.

In January a child safety program was presented to students in grades K-6 by both the principal and the school nurse. Each student who participated in the program viewed a film entitled "Breaking the Silence" and received informative booklets to take home.

A health fair was held at the junior high in January. Students were able to learn more about cancer, heart disease, dangers of smoking, nutrition, dental health, sexual abuse, communicable diseases, including sexually transmitted diseases and A.I.D.S. and alcohol abuse. Students could have their blood pressure taken, learn CPR and tour the Cottage Hospital ambulance. Thanks to so many who helped make the health fair the success that it was.

In the spring the dental clinic was held at Dr. Phillip and Dr. Robert Munson's office in Bradford

Vermont. Twenty-six elementary students participated in this program. Monies for the clinic came from money raised at the school district meeting along with donations from the following organizations: The Haverhill Chapter of the Salvation Army, Woodsville United Methodist Women and the V.F.W. Auxillary, Haverhill Memorial Post #5245. The money that was donated was used to cover the cost of the clinic and transportation of the students.

In March Dr. Tom Creighton did a program on alcohol and drug prevention for students in Grades 4-6 at Morrill Elementary. Each student received a booklet, "Drugs, A Deadly Game" sponsored by the Boys Scouts of America.

In April students who needed boosters were brought up to date, either at the school clinic or privately with their own physician. We wish to thank Jan Kinder, L.P.N. for her assistance at the high school clinic.

In May a film on menstruation was shown to the 4th, 5th and 6th grade girls at Morrill Elementary. Information on female development was presented to the girls at this time and a question and answer session followed.

Also in May the Ammonoosuc Family Health Services conducted two programs at the high school. Each health class received information on sexually transmitted diseases and A.I.D.S. A cancer awareness program was presented to the senior girls. The program emphasized the importance of breast self exam as well as other women's health issues. We want to thank Beth Harwood, R.N. for presenting these programs at the high school.

In May kindergarten registration was held at Woodsville Elementary School. Parents were made aware of immunization requirements and the need for a physical examination before their child entered

school in the fall.

In June Dr. Tom Creighton spoke to the 6th grade boys at Morrill Elementary regarding the physical and emotional changes that they experience as they grow into adulthood.

During the year we attended several workshops and conferences:

9/15/87 Discussion on Child Abuse, presented by Anna Salter and Cheryl Huntley, N.H. Division Children and Youth Services, Littleton, N.H.

10/7/87 A.I.D.S. Education "A Challenge for the Schools", presented by Planned Parenthood of Northern New England, Burlington, Vt.

10/26/87 North Country Inservice Day, Whitefield, N.H., "Current Issues in School Nursing".

11/4/87 The Schools Role in A.I.D.S. Education, sponsored by N.H. State Department of Education and N.H. School Board Association, Concord, NH.

1/29/88 "Education in School-Sexual Abuse" Training Education, presented by Planned Parenthood of Northern New England, Burlington, Vt.

4/9/88 Tour of the Shriner's Burn Institute, Boston, Massachusetts.

6/3/88 School Age Child with Seizure Disorders, Lake Region Hospital, Laconia, NH

During the 1987-1988 school year, we both did presentations to various classes on a number of different health topics including physical and sexual abuse, nutrition and dieting, personal hygiene, sexually transmitted diseases and A.I.D.S., blood pressure technique and C.P.R.

In closing we wish to thank the administration,

faculty, staff, students and parents for your continued support and cooperation throughout the school year.

Respectfully submitted,

Ann M. Atherton, R.N.
Margaret Wilson, R.N.
School Nurses



REPORT OF THE SAU 23 DIRECTOR
OF SPECIAL EDUCATION

To the School Board and voters of the Haverhill Cooperative School District, I submit my first annual report.

During the 1987-88 school year ten percent of the enrollment in Haverhill Cooperative received special education services designed to meet their individual needs. Special services available include speech therapy, psychological, social, special transportation and diagnostic evaluations. The programs providing special education include Resource Rooms in each school building and two SAU #23 programs, the Regional Center and the French Pond School.

The French Pond School is a day program for students from 11-15 years whose emotional handicaps interfere with their educational progress to such a degree that they are unable to successfully participate in the regular classroom.

The Regional Center contains three programs designed to meet the needs of developmentally delayed students whose needs cannot be met in existing local programs. The center also provides special education for pre-school children from 3-5 years who have been identified as educationally handicapped.

It is the aim of SAU #23 and Haverhill Cooperative to identify, evaluate and successfully program all children age 3-21 with special needs who are eligible for services. It is also the aim of SAU #23 and Haverhill Cooperative to continually evaluate and improve special education services and programs. Toward this goal, SAU #23 participated in an extensive study of its effectiveness. The study was supported by a project funded by the Special Education Bureau of the

New Hampshire Department of Education, thus there was no cost to the districts. The system for "Profiling Effectiveness in Special Education" incorporated various types of instrumentation including indicator checklists, observation tools, surveys, and data collection on student outcomes. The system allowed for extensive input from school administrators, teachers and parents. From this information a report was generated which discussed areas of effectiveness, made observations and recommendations, but did not make judgements. A Program Improvement Committee was formed to study the report and determine target areas for improvement. The committee was made up of representatives from all areas of education including regular and special educators, administrators, parents and school board members.

The areas of high evidence of effectiveness were: (1) Special education students are in regular education to the fullest extent possible, (2) Frequent and consistent praise and encouragement is given for academic achievement, (3) Staff share positive standards for learning with special education students, (4) Special education staff are efficient and in control of their classrooms, and (5) Special education teachers effectively individualize instruction to meet the needs of students.

The committee targeted the following areas for improvement: (1) To develop and define philosophy, policies, procedures and expectations with regard to special education programs and services. This will be accomplished by writing a special education procedures manual. (2) To increase staff development (in-service training) opportunities within the SAU on topics relevant to both regular and special educators.

(3) To increase the involvement and participation of parents and parent groups in the special education program.

Respectfully submitted,

Phyllis McKenna
SAU #23 Director
of Special Education

The Haverhill Cooperative School District has been audited by the firm of Carri • Plodzik Sanderson, Concord, NH. Copies of the audit are available for public review at the Superintendent's Office on South Court St., Woodsville, NH.



MARRIAGES
of Residents of Haverhill during 1988

Date of Marriage and Place of Marriage	Name of Groom	Residence	Name of Bride	Residence
<u>January</u>				
1 N. Haverhill	Bernard P. Smith	Newbury, Vt.	Alison M. Hammond	Woodsville
<u>February</u>				
14 Woodsville	Shane L. Tibbitts	Bradford, Vt.	Kristina L. Mallett	Woodsville
27 W. Lebanon	Donald H. Lemay	Pike	Penny L. Medbery	Pike
<u>March</u>				
26 Haverhill	Steven E. Schaefer	Woodsville	Mary F. Patridge	Woodsville
<u>April</u>				
9 N. Haverhill	Douglas E. Clark	N. Haverhill	Elizabeth E. Hooper	N. Haverhill
22 Woodsville	Merton P. Wells	Woodsville	Kathleen A. Davidson	Woodsville
24 N. Haverhill	William J. Boitnott	Woodsville	Laura B. Ketcher	Woodsville
<u>May</u>				
7 Woodsville	Craig R. Smith	Woodsville	Laura A. Signorini	Woodsville
13 Woodsville	William A. Harris	Mt. Lakes	Christine L. Chamberland	Mt. Lakes
20 Haverhill	Michael A. Wojcek	Worwick, R.I.	Kathleen M. Reed	Haverhill
28 Woodsville	Richard D. Lloyd	Woodsville	Jeneil C. Rowell	Woodsville
<u>June</u>				
3 Haverhill	James D. Page	Woodsville	Donna R. Doyle	Woodsville
18 Pike	Richard E. Poor, Jr.	Pike	Lisa M. Begin	Pike
<u>July</u>				
8 Glenclyff	Raymond E. Placey	N. Haverhill	Pauline S. Hunt	N. Haverhill
30 Haverhill	Richard A. Colbeth, II	N. Haverhill	Maren M. Bartzis	N. Haverhill
30 Woodsville	Michael T. Bishop	Woodsville	Diane L. Conley	Woodsville
<u>August</u>				
6 Woodsville	Randy G. Laight	Brea. Ca.	Patricia H. Demers	N. Haverhill
14 Piermont	Gerry E. Perkins	Woodsville	Darla M. Marcoux	Woodsville
20 N. Haverhill	Russell G. Gover, Jr.	N. Haverhill	Janice M. Brown	Haverhill
27 Haverhill	Donald E. Drown	Woodsville	Cheryl A. Flynn	Woodsville
<u>September</u>				
7 Epsom	Merton A. Wilkins	Epsom	Elsie M. Savoy	Woodsville
10 Bradford, Vt.	Kenneth L. Smith	Woodsville	Sonya L. Tyler	Woodsville
<u>October</u>				
21 N. Haverhill	Norman F. Page, Sr.	N. Haverhill	Carol L. Roy	N. Haverhill
<u>November</u>				
4 Sugar Hill	Kenneth J. Pryor	Woodsville	Ruth C. Wells	Woodsville
<u>December</u>				
18 Woodsville	Robert L. Titus	Wells River, Vt.	Rosemary B. Wilson	Woodsville
22 N. Haverhill	Allon D. Moxley	Woodsville	Wanda Delsanto	Woodsville

BIRTHS

To Residents of Haverhill During 1988

Date of Birth and Name of Child	Sex	Name of Father	Maiden Name of Mother	Residents of Parents
<u>January</u>				
5 Shianne Marie Coburn	F	Michael A. Coburn	Valerie A. Peck	No. Haverhill
7 Elijah Daniel George	M	Daniel S. George	Leslie A. Harrington	Woodsville
29 Tameara Lee Butler	F	Steven L. Butler	Jacqueline A. LeClair	Woodsville
<u>February</u>				
16 Amber Marie Stockhausen	F	Neal D. Stockhausen	Wendy S. Lucas	Woodsville
29 Reegan Alysse Robbins	F	Stephen M. Robbins	Wendy G. Eastman	Woodsville
<u>March</u>				
8 Cody Ryan Carbee	M	William D. Carbee	Debra A. Emerson	Woodsville
17 Stacy Jean Eastman	F	Scott K. Eastman	Denise R. Hall	Pike
17 Scott Taylor Gould	M	Bryan S. Gould	Melissa A. Trimble	Woodsville
22 Michelle Laynn Lavoie	F	Michael A. Lavoie	Dawn M. Kennedy	Haverhill
27 Joshua Miller Stimson	M	Jeffrey A. Stimson	Jane M. Tuttle	Haverhill
27 Jesse Michael Thompson	M	Leonard A. Thompson	Margaret E. Sheehan	No. Haverhill
29 Matthew Ryan Carboy	M	William P. Carboy, III	Gail L. Peters	Pike
<u>April</u>				
25 Nicholas Wells Thompson	M	Jeffrey I. Thompson	Robyn L. Pushee	Haverhill
25 Carly Marie Marengo	F	Wayne H. Merengo	Lisa M. Campo	No. Haverhill
<u>May</u>				
3 Derek Steven Graham	M	James E. Graham	Lynnette M. Holden	Woodsville
23 Megan Teresa McDanolds	F	Stuart A. McDanolds	Deborah J. Blay	No. Haverhill
29 Jeffrey Coble Robbins, Jr.	M	Jeffrey C. Robbins, Sr.	Anita M. Cole	Woodsville
<u>June</u>				
15 Timothy Victor Roy	M	Timothy C. Roy	Rebecca Baldwin	Woodsville
29 Jamie Lynn Blake	F	Brent W. Blake	Michelle E. Roy	Pike
<u>July</u>				
1 Katherine Elizabeth Maxwell	F	John H. Maxwell	Dara K. Atamer	Woodsville
2 Justine Mary Morris	F	Richard A. Morris	Doreen K. Scott	Haverhill
12 Heather Ann Bixby	F	Steven V. Bixby	Kathy A. Colby	Haverhill
<u>August</u>				
20 Ashley Lynne Poor	F	Richard E. Poor, Jr.	Lisa Marie Begin	Pike
23 Wesley John Hatch	M	Kenneth M. Hatch	Natalie N. Bills	Haverhill
<u>September</u>				
11 Ronald Edwin Towne, Jr.	M	Ronald E. Towne	Teresa A. Prue	Woodsville
23 Kyle Richard Anderson	M	Daniel L. Anderson	Barbara J. Knight	Haverhill
26 Blakely Lauren Harris	F	Charles F. Harris, Jr.	Margaret C. Fleenor	No. Haverhill
28 Justin Bartlett Hatch	M	Brian H. Hatch	Tina M. Leonard	No. Haverhill
<u>October</u>				
11 Emillie Ann Basner	F	Douglas W. Basner	Barbara J. Klingler	Woodsville
21 Joseph Allen Davidson	M	Phillip R. Davidson	Annette E. Knapp	Woodsville
21 Jenna Rose Kelly	F	Michael E. Kelly	Kathleen D. Kelly	Pike

BIRTHS CONT'D

<i>Date of Birth and Name of Child</i>	<i>Sex</i>	<i>Name of Father</i>	<i>Maiden Name of Mother</i>	<i>Residents of Parents</i>
<u>November</u>				
1 Jackie Lynn Winget	F	James D. Winget	Lisa J. Elliott	Woodsville
5 Krystal Lynn Ingerson	F	Jonathan E. Ingerson	Virginia B. Englert	Haverhill
12 Michael Anthony Norcross	M	Harry A. Norcross	Karen L. Roberts	No. Haverhill
15 Melaina Ann Martel	F	Gary P. Martel	Pamela L. Hitchcock	No. Haverhill
20 Andrew Walter Dellinger	M	Walter E. Dellinger	Brenda L. Locke	No. Haverhill
22 Joseph Raymond Gerald Boutin	M	Gerald A. Boutin	Denise B. Moreau	No. Haverhill
23 Kristina Marie Villamil	F	Roland C. Villamil	Maria C. Tojong	Woodsville
<u>December</u>				
9 Kathleen Morgan Shelton	F	Kevin R. Shelton	Elizabeth C. Gilbert	Haverhill
13 Brandon Lee Tellier	M	Serge R. Tellier	Gail M. Dube	No. Haverhill
26 David Steven Sheppard	M	David S. Sheppard	Elizabeth E. Meng	Haverhill

DEATHS

Residents of Haverhill During 1988

Date of Death and Place of Death	Name and Surname of The Deceased	Age	Sex	Occupation	Name of Father	Maiden Name of Mother
<u>January</u>						
9 N. Haverhill	Calvin R. Reed	78	M	Laborer	Etienne D. Reed	Lura Nelson
14 Hanover	Leo W. John	81	M	Maintenance	George John	Bertha Roy
<u>February</u>						
24 N. Haverhill	Mabel E. Byron	93	F	Housewife	Joseph C. Merchant	Ellen Muzzey
<u>March</u>						
3 Woodsville	Lois T. Charles	70	F	Tax Collector	Robert B. Trivett	Carolyn Johnson
7 Hanover	Robert L. Gibson	67	M	Postmaster	George W. Gibson	Gladys E. Keyes
7 N. Haverhill	Sylvia D. Oakes	79	F	Medical Secretary	Harold Davidson	Helen Atwood
14 Woodsville	Frances D. Larty	95	F	School Teacher	Percy Deming	Ellen Lang
19 Woodsville	June V. Hobbs	60	F	Housewife	Joseph St. Marie	Ruth Reeves
20 Hanover	Virginia R. Roberts	69	F	Teacher's Aide	David Burnham	Ruth Simpson
<u>April</u>						
10 Haverhill	Dorothy M. Sawyer	90	F	School Lunch Op.	Moses A. Meader	Kate Child
11 Haverhill	Roxie Williams	75	F	Nurse's Aide	Herbert Cole	Sarah Bedell
18 Woodsville	Raymond H. Impey	84	M	Salesman	Harry K. Impey	Mary E. Johnston
26 Haverhill	Ira G. Boutilier	75	M	Carpenter - Cook	Freeman Boutilier	Elsie Chambers
<u>May</u>						
2 Woodsville	Kenneth Blodgett	57	M	Truck Driver	Raymond C. Bladgett	Ethel Brown
5 St. Johnsbury	Mary F. Ashley	77	F	Teacher	James H. Fullerton	Maude Bigelow
<u>June</u>						
1 Woodsville	Lucille C. Millette	69	F	Housekeeping	Lester Camp	Margueritte Styles
11 Haverhill	Raymond H. Knapp	89	M	Handy Man	Arthur Knapp	Hattie Theriault
11 Littleton	Cathy J. Carle	30	F	Computer Progr.	Ronald Carle	Beverly J. Smith
25 Woodsville	Alice A. Fraser	80	F	Housekeeper	William MacLeod	Anne Feeney
<u>August</u>						
4 Haverhill	Earl Laskey	82	M	Laborer	David Laskey	Iola Carbonneau
6 Hanover	Madison K. Boemig, Sr.	74	M	Conductor B&M	Karl Boemig	Bertha Hutchins
17 White River, Vt	Richard J. Rutherford	74	M	Ext Agri. Agent	John F. Rutherford	Flossie Merrill
<u>September</u>						
5 Woodsville	William N. Brill	74	M	Construction	Nathan L. Brill	Margery Smith
9 Hanover	Ralph H. Young	75	M	Property Manager	James C. Young	Ann M. Bicksmore
18 N. Haverhill	Sterling H. Graham	92	M	Merchant	John Graham	Charlotte McVetty
30 Hanover	Edward H. Conery, Sr.	83	M	N.H. Highway Dept	Bernary Conery	Mary Bishop
<u>October</u>						
9 Haverhill	Stephen R. Lewis	39	M	Store Manager	James M. Lewis, Sr.	Liberty Usle
22 N. Haverhill	Catherine Brais	96	F	Housewife	Edward McCumber	Mary McDonald
29 Littleton	Eleanor W. Adams	77	F	Nurse's Aide	Charles Wilson	Mable Wallace
31 Woodsville	Walter M. Campbell	78	M	Laborer	Louis E. Campbell	Vivian Scott
<u>November</u>						
4 Woodsville	Leona B. Naylor	66	F	Housewife	Harry Boyce	Gertrude Coburn
14 White River, Vt	Lawrence E. Wilkins	67	M	Mechanic	Clarence Wilkins	Effie Besaw

DEATHS CONT'D

Date of Death and Place of Death	Name and Surname of The Deceased	Age	Sex	Occupation	Name of Father	Maiden Name of Mother
<u>November</u>						
17 Woodsville	Herman E. Pudvah	78	M	Self-Employed	Medie Pudvah	Ida Mitchell
21 N. Haverhill	Robert A. Evans	61	M	Farmer	Arthur Evans	Jessie Robie
24 Woodsville	Elwood N. Danforth	82	M	Machinist	Ernest Danforth	Eva M. Cunningham
26 Woodsville	Arlene Abair	90	F	Housewife	Moses Besaw	Emma Russell
<u>December</u>						
2 Woodsville	James F. Williams PHD	47	M	Child Psychologist	James William	Ruth Risher
3 N. Haverhill	Clifton T. Horne	96	M	Paper Hanger/Painter	Horace Horne	Mary Thompson
18 Woodsville	Helen F. Parker	73	F	Housewife	Harold L. Spink	Elsie Spink
20 Woodsville	Lucy B. Grearson	88	F	Housewife	Willis Boutwell	Nancy Holland
22 Woodsville	Amos K. Strickland III	49	M	Auto Body Repair	Amos Strickland II	Lena Pierce
23 N. Haverhill	Sidney Smith	83	M	Laborer	Clarence J. Smith	Cora M. Forest
27 Haverhill	George W. Ramsey	84	M	Road Construction	Joseph Boutin, Sr.	Winifred Elliott

I hereby certify that the foregoing Vital Statistics are correct, according to the best of my knowledge and belief

Helen M. Smith, Town Clerk

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The Hotel Wentworth and the Parker House on Central Street in Woodville.
The Parker House was lost in a blaze in 1912.